

September 24, 2014

Ms. Dana Buckner
Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Kansas/Missouri Office, Gateway Tower II
400 State Avenue
Kansas City, KS 66101-2406

RE: 2013 Consolidated Annual Performance and Evaluation Report

Dear Ms. Buckner:

Enclosed for your review are two copies (documentation has also been sent electronically) of the above referenced report for Springfield's CDBG and HOME program activities for the period beginning July 1, 2013 and ending June 30, 2014.

Thanks to you and your staff for your continuing assistance in helping Springfield to carry out these valuable programs. Please contact Brendan Griesemer, Planning and Development Manager at 417-864-1695 if you have any questions or desire any additional information.

Sincerely,



Greg Burris
City Manager

Enclosures

CITY OF
SPRINGFIELD, MISSOURI

CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT

FY 2013

September 24, 2014

CITY OF SPRINGFIELD, MISSOURI

2013 CONSOLIDATED ANNUAL PERFORMANCE and EVALUATION REPORT

This narrative is submitted in response to the requirements of 24 CFR 91.520 and related statutes, providing a summary of progress by the City of Springfield, Missouri in carrying out its 2013 action year components of its Consolidated Plan.

EXECUTIVE SUMMARY

Rental Housing Rehabilitation and New Construction (City's HOME and CDBG program) result as follows: 10 Projects were completed adding 19 new construction, energy-efficient rental units to the affordable housing inventory. Work was started on another 6 projects with an additional 13 units. Market demand for affordable rental housing continues to be strong and we are experiencing vacancy rates under 5% among all our HOME program units. Vacancies typically are for short periods of time in order to refresh the home for the next tenant. The energy efficient homes are very desirable when they are completed. We have added new private owner/developers and one non-profit seeking to develop affordable rental housing or transitional housing projects using the City's HOME or CDBG funds.

Owner-occupied housing values remain soft but stable; fortunately Springfield did not experience major housing price increases so the decreases are moderate compared with other parts of the country. Comparable sales values that we obtain from project appraisals are often lower than expected. We have become aware of other private property developers who have begun a rehab program with re-sale to buyers using an affordable lease with the option to purchase method which is intended to strategically clean-up derelict properties and groom home owners for better neighborhood value.

Economic Development was fostered by making 2 Business Incentive Loans. FY 2014 was the sixth year for the Business Incentive loans which provide working capital for microenterprise and special economic development qualifying applicants.

Center City priorities through the Urban Districts Alliance worked closely with small businesses to promote educational opportunities for business owners and track job creation.

Public Service and two housing projects are delivered by non-profit organizations for a variety of assistance including summer and after school youth programs, food, education, minor housing repair and energy conservation measures, property acquisition for housing, and mentoring. See IDIS Activity Summary in the final section of this report for project details.

SUMMARY OF RESOURCES and DISTRIBUTION OF FUNDS

During the past Action Plan Year \$1,280,828 in CDBG and \$737,190 in HOME grant program funds were appropriated by Springfield City Council to meet housing rehabilitation and new infill housing

development needs as the City's top priority. A total of \$261,915.80 was allocated toward public service projects.

ASSESSMENT of FIVE-YEAR GOALS & OBJECTIVES

The top Consolidated Plan priority is its housing component. Other priorities are to provide funding for assistance for small business development and commercial building rehabilitation in the Center City Area and to maintain staff capacity for development and implementation of plans and planned activities.

In order to establish continuity and provide a positive incentive for private investment in Center City, a static funding commitment of \$1.5 million was made under the Consolidated Plan for the five-year period. Remaining on target, one-fifth of this amount was appropriated for Center City priorities during the program year as described below.

Locally established objectives for meeting priorities are as follows:

- Leveraging
- Targeting
- Self-sufficiency
- Cost Benefit
- Citizen Involvement

Leveraging is further discussed below and best evidenced in continued funding for the Small Business Development Loan Program. High benefit to cost is demonstrated in each of the funded activities with the projects described in the IDIS Activity Summary in the final section of this report, for the program period. Although the public service activities are generally city wide in scope, most projects undertaken are limited to the established target area which is composed of Springfield's low and moderate income census tracts. This is a geographic area generally bounded by Grand on the South, the West By-Pass on the West, the northern City limits, and Glenstone Avenue on the East. It is composed of Census Tracts 1, 2, 5.01, 5.02, 6, 7, 8, 17, 18, 19, 31, 32, 33, 36 that portion of Census Tract 44 within the City Limits, 55, and that portion of census tract 56 east of Kansas Expressway. Citizen involvement is evidenced in the selection of projects for CDBG funding.

The heavy emphasis on loan programs is the result of efforts to achieve a degree of self sufficiency. All HOME project funds and nearly half of CDBG project funding are budgeted for income generating activities, resulting in substantial HOME program income and CDBG revolving loan return of principal and interest.

The Department of Planning and Development has a work program that benchmarks activity and denotes overall progress in implementing the loan programs of the City. This is the agency responsible for carrying out Consolidated Plan activities. Progress reports are compiled and reviewed on a quarterly basis. The Department also has a monthly progress report for CDBG on the financial status of its programs. As an internal monitoring tool, these devices and other special periodic internal tracking mechanisms are used to gauge program activity and expenditures and raise flags for corrective action if necessary. The City also monitors its HOME progress based upon the HUD generated snap-shot and red flag reports.

Twenty-one new FTE's were created through the Small Business Development Loan Program. Significant progress was made towards the City's objective to meet the housing needs of low-moderate income households through effective public service providers and City housing grants/loans as outlined in the Action Plan.

AFFIRMATIVELY FURTHERING FAIR HOUSING

The City performed its updated Analysis of Impediments to Fair Housing Choice (AI) during the summer 2013 and it was adopted by action of the City Council on September 23, 2013. The AI was submitted to the HUD Kansas City Office of Fair Housing and Equal Opportunity (FHEO) in October, 2013. The chief responsibilities for adherence to goals and reporting under the AI are placed with the Mayors Commission on Human Rights and Community Relations. A summary of fair housing accomplishments toward meeting the goals identified are attached to this narrative report. The Mayor's Commission on Human Rights and Community Relations is supported by a staff member of the Planning and Development Department on a part time basis. At HUD's suggestion, the City requested that the Springfield Housing Collaborative invite the Commission to participate in the organization. The Housing Collaborative extended that invitation and accepted by the Commission, which is now serving as an active Collaborative Committee to promote universal design. City staff also co-sponsored and attended two local Fair Housing conferences sponsored by a consortium of disability services providers along with the Mayors Commission on Human Rights and Community Relations. This was attended by several property management companies and developers who now are better acquainted with need for universal design housing.

Affirmative marketing of HOME and CDBG assisted rental units has resulted in extraordinarily high numbers of minority occupied housing. Out of 316 total households assisted, 40.2% were occupied by minorities with African American families composing 80% of minority households. This demonstrates the effectiveness of our outreach and marketing program. HOME Program commitments and expenditures indicate an ongoing demand for rehabilitation and new construction financing. In keeping with targeting philosophies, 85 percent of HOME assisted units are occupied by families at 60% or less of median family income and 20 percent of assisted families are below 30% of median family income.

AFFORDABLE HOUSING

The City of Springfield, Missouri utilized two principal funding sources in carrying out its Comprehensive Housing Assistance Program (CHAP); these are the Community Development Block Grant (CDBG) Program and the HOME Investment Partnerships Program (HOME). These programs provide for housing production and housing rehabilitation loans in the City's target area. CDBG principally funds homeowner and single-family rental rehabilitation as well as acquisition of vacant properties. There were several subrecipient programs for minor housing repairs with their beneficiaries listed in respective portions of IDIS Activity Summary. HOME principally funds rental housing rehabilitation and new construction of rental housing units. The major overview of these programs and the resulting performance is contained in the attached IDIS activity reports for the fiscal year. The HOME Program has a separate narrative and description of activity and is submitted as a part of this report. HOME Program rent rolls, as shown on the household income data recap demonstrates the City's progress in reaching out to minorities with the result of providing quality,

affordable housing to lower-income populations at affordable rents. The dispersion of our scattered-site rental program covers a wide range of neighborhoods and census tracts.

CONTINUUM OF CARE

Nonprofit corporations continue to provide the bulk of assistance to the City's homeless population. The City of Springfield remains an active participant in the Continuum of Care Strategy Committee and Housing Collaborative of Community Partnerships of the Ozarks. These are the organizations that survey special populations needs and identify and obtain financial resources. During the past program year \$944,279 in renewal funding was obtained for ongoing Continuum of Care activities.

The City made application and received funding from the Emergency Solutions Grant Program through the Missouri Housing Development Commission (MHDC). A total of \$150,000.00 was awarded during the program period March 17, 2014 to March 31, 2015 to be passed on to four shelter providers: The Harmony House, The Kitchen, Council of Churches, and the Salvation Army. Funding was spent on eligible expenses.

In response to a citizen's committee recommendation, the City provided CDBG funding to staff a Centralized Intake program. This program is provided through The Kitchen, Inc. who provides a centralized calling and intake center to provide and refer people requiring homeless assistance.

Homelessness

The Continuum of Care, part of the Community Partnership, has a Homeless Count Task Force that is responsible for annual winter and summer counts of homeless persons, whether sheltered or unsheltered. This data assists the Continuum of Care to meet HUD mandated reporting requirements and is presented to the community as a whole to increase awareness and to document need. Members of the Mayor's Commission on Human Rights and Community Relations have been involved with the work of the City's Homeless.

Housing Collaborative

In 2013-2014 Commissioners were involved in the Housing Collaborative. This is a task force under the umbrella of the Community Partnership of the Ozarks that has been in existence for over 15 years. The Collaborative continues to be a strong network of agencies, builders, and city officials to address the housing concerns in Springfield. Members work to advance knowledge on issues related to affordable housing and to create a forum for community-wide problem solving ensuring safe, affordable housing for elderly to youth and homeless to homeowner. The Housing Collaborative fulfills this mission through a committee structure maximizing the community resources sitting around the table, by allowing members to focus on the concerns they are most knowledgeable about and most skilled to address.

Housing Office Established

The City of Springfield has funded and partnered with the Community Partnership to establish a Housing Office to address homelessness and other housing issues. The Springfield Affordable Housing Center was opened on June 5, 2013. It is located on the City of Springfield's government

campus and is central to the community on two bus lines. This center provides a one-stop-shop for persons seeking housing from homelessness to affordable homeownership. The Housing Center responded to over 15,000 phone calls and walk-ins over the last year. Of that number, the Center saw 5,012 homeless persons seeking shelter, 1,702 in rent requests and 1,372 in utility requests.

OTHER ACTIONS

HAS Properties, the Housing Authority of Springfield, Missouri, has continued its substantial progress in implementing its public housing capital improvement goals despite decreases in federal funding. Over the past three (3) years the Capital Funds for the Housing Authority of Springfield, Missouri have been reduced from \$1,111,493.00 to \$816,957.00 representing a 26.50% decrease in funding. Cumulatively this is a \$776,950.00 reduction in funding for the 2011 grant through the 2013 grant which is a 30% decrease over a three-year period. The shortage of funds has deferred needed maintenance and is causing more emergency repairs. These repairs end up costing more dollars overall than if the needed Capital Funds had been provided to make the needed repairs on older properties.

In addition to Capital Fund reductions, further reductions in our Public Housing Operating Funds (82% funding level) and Section 8 administrative dollars (74% funding level) during 2013 shows a much greater need for support from Congress.

Overall, the City has found the local housing authority to be well managed and its properties well maintained.

LEAD-BASED PAINT

The City/County Health Department has had an ongoing lead-based paint abatement program since 1975. Three thousand three hundred seventy one (3,371) children were tested with about one-half of a percent found to have elevated blood levels requiring abatement and follow up testing. The Health Department provides hazard identification and testing services for the City's HUD funded housing rehabilitation program. The Planning and Development Department also provided literature to various neighborhood organizations for public awareness of lead-paint hazards.

LEVERAGING RESOURCES

Through its Small Business Development Loan Program, the City has been able to leverage private sector investment substantially with City CDBG financial assistance. A total of \$13,147,942 in private lender funds and owner contributions was directly leveraged by the Small Business Development Loan Program over the past twelve months. CDBG revolving loan and program income and HOME program income was \$2,447,870.75 during the program year which is recycled into additional loan activity. The HOME Program Narrative addresses private sector leveraging.

CITIZEN COMMENTS

Availability of the Consolidated Plan Reports and notice of the public hearing on the CAPER was advertised in the Springfield News-Leader on September 8, 2014. With the Citizen Advisory Committee for Community Development presiding, a public hearing on the CAPER was held on September 23, 2014. There were a number of questions from the committee; questions were

answered by staff. There were no members of the public present. The CACCD voted unanimously to approve the CAPER as submitted. No changes were recommended.

Two public hearings were held at various stages of the Action Plan process. There were no speakers present from the general public at either of these events. In addition to the public hearing discussed above, a public hearing was held on February 4, 2014. At that meeting there were twenty-two presentations covering twenty-two CDBG and HOME proposals.

SELF EVALUATION

As stated above, the City has several tools for evaluation of progress and comparison with stated goals, such as its periodic internal reports. Additionally, the IDIS generated reports provide a barometer of CDBG and HOME program accomplishments and activity. Overall, progress on planned activities had expenditures of \$1.3 million in CDBG funds. Approximately \$2.4 million was generated in the CDBG revolving fund, program income, and the HOME program income. The City of Springfield has never failed to meet its timeliness obligations for the expenditure of CDBG funds.

Expenditures are reconciled to disbursements. The Financial Summary and Reconciliation of Financial Summary are attached for detail on expenditures for FY 2013 activities.

The City has provided timely notifications through the print media to allow sufficient opportunity at all phases of the program for public review and citizen comment, as called for in its adopted Citizen Participation Plan.

On the CDBG side, planning and administrative expenditures were limited to 19.84% of total expenditures for the program year. Public service activities were capped at 6.61%. Overall expenditures resulted in program benefit of 95.80% of available funding being spent on low and moderate income persons this fiscal year.

MONITORING

The City of Springfield has monitoring procedures with regard to funds provided by HUD and will provide training to new program participants on program procedures and requirements to ensure long-term compliance with program requirements and comprehensive planning requirements. The City's Department of Planning and Development will be responsible for the reporting, monitoring and compliance of all agencies using CDBG, HOME, and ESG funds, in accordance with HUD regulations.

City programs will be on contracts, which are approved by the City Attorney and assigned contract numbers by the City Clerk's Office prior to their use. Contracts will contain a detailed plan that outlines the goals and objectives against which the subrecipient's performance will be measured. The contracts are mailed to the agencies for their review prior to being executed.

Monitoring the subrecipients provides a basis for accessing a program operation and identifying problems. The monitoring of local, state and federal policies and regulations are designed and implemented to assure the following:

- Charges against the projects are eligible costs and in accordance to applicable regulations and the grant agreement. Desk monitoring is completed for all requests for reimbursement from each subrecipient. Each reimbursement request must include a current beneficiary activity report and is required to complete a form regarding beneficiary information and submitted at a minimum on a quarterly basis.
- Projects are managed and carried out in a timely manner.
- Programs have procedures in place to protect against fraud.
- Subrecipients remain capable of fulfilling the scope of their agreement.

Annual on-site monitoring visits of project and program activities are conducted. The visit reviews the program for compliance or non-compliance with national objective and eligibility, conformance to the subrecipient agreement, record-keeping systems (570.506), financial management systems [85.20 (local governments) and 84.21-28 (non-profits)], insurance, procurement, and non-discrimination and actions to further fair housing requirements.

SECTION 3

The City continues its effective Section 3 program even though most of the projects do not require Section 3 because they are under the cost threshold. Hiring of new employees is stagnant on smaller projects with contractors working with existing crews to avoid layoffs until full recovery occurs. The City continues to promote the Section 3 efforts by qualifying Section 3 contractors and obtaining hiring statistics for non-construction, service projects where available.

The multi-year collaboration by the City, Ozarks Technical Community College (OTC), and the State Division of Youth Services (DYS) for opportunities for hands-on training for at-risk youth in the construction skills has made much progress. The OTC students as well as several groups of DYS youth have been actively working on the rehabilitation of a unit for the Sherman Avenue Project Area Committee, Inc (SAPAC). This is an ongoing program that depends on multi-agency support, private investments, as well as some HUF funds to maintain it.

Foreclosures

During 2013-2014 the City's foreclosure rate withdrew from the amounts during the housing crisis the previous years. There remains some vacant properties due to banks foreclosing but not marketing them or the bank may allow the homeowner to continue to occupy after foreclosure. Accurate numbers for these are difficult to obtain. A community land trust was used to acquire foreclosed housing units through the Neighborhood Stabilization Program. This program, being administered by the Springfield Community Land Trust (SCLT) continues at a fast pace. Going from owning 20 vacant properties, SCLT rehabbed and sold 11 to owners under a 99-year affordable ground lease and rented 7 houses to low-income families. This SCLT conservative expansion program is proceeding with good success. The SCLT places a covenant with the property that creates permanent affordability for each property.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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REPORT from SPRINGFIELD, MISSOURI MAYOR'S COMMISSION on HUMAN RIGHTS and COMMUNITY RELATIONS

September 2014

The following is the yearly update to the Analysis of Impediments on behalf of the Mayor's Commission on Human Rights and Community Relations (MCHRRCR). In the last two years the number of complaint calls and the number of cases handled have dropped slightly from its high in 2012. From August 2013 to August 2014 the Mayor's Commission on Human Rights and Community Relations received 125 calls. This is a decrease of 23% over the previous 12 months (which has seen a decrease of 42%).

The Commissioners have been active publicizing the presence and importance of the commission in the City of Springfield and informing the public of prohibitions on discrimination in housing, employment, and in public accommodation. Commissioners have been actively informing the public of their activities and services. In the past year a sub-committee has investigated the problems faced by released felons looking for work, housing, and public accommodation. Their report is expected in the fall of 2014. Also during the past year the commission has initiated an amendment to its ordinance to add sexual orientation and gender identity as protected classes for employment, housing, and public accommodation. Their efforts are in line with recent HUD policies. These amendments were sent to a task force for discussion, investigation, and recommendation. The task force has completed its work and City Council's Citizen Advisory Committee has approved the task force's recommendations. The MCHRRCR has begun work with a citizen task force on universal design. That task force will have recommendations in 2015.

In the past 12 months the Mayor's Commission on Human Rights and Community Relations has received 125 calls. Of these, 13 calls dealt with housing complaints or issues; the previous year 27 of 163 calls were housing-related. The vast majority of calls during the previous twelve months concerned employment issues. Commissioners and staff members are working hard to publicize the work of the commission and to encourage citizens to come to the commission with complaints of discrimination in housing and illegal treatment.

The members of the Mayor's Commissioner on Human Rights and Community Relations are active in a number of groups in the city that work for fair housing. The groups that the commissioners work with are:

- NAACP
- SW Center for Independent Living
- Springfield's Continuum of Care
- Springfield's Housing Collaborative
- Springfield chapter of the Missouri Association for Social Welfare (MASW)
- Missouri Association for Social Welfare Human Rights Task Force (in Jefferson City)
- Springfield's Homeless Task Force
- Springfield's Community Partnership of the Ozarks' Affordable Housing sub-committee

- Better Business Bureau
- Women in Need in the Ozarks
- Organizations supporting seniors in the community

The Commissioners have been active in the community informing the public of citizen rights and landlord responsibilities. They have stressed the role the commission can play in dealing with housing complaints. Commissioners' activities during recent months include:

- Staffing a table and giving out information at the Springfield Multicultural Festival. The event is part of the community-wide celebration of the Dr. Martin Luther King, Jr. Holiday. Admission is free and the event is open to everyone. The Mayor's Commission on Human Rights and Community Relations handed out brochures on fighting discrimination and ensuring fair housing to many people.
- Participating in the Martin Luther King march in Springfield (and handing out fair housing brochures and other information).
- Placing advertisements for the commission annually in the NAACP publication, monthly in the *Community Free Press*, year-round in *UNITE* (a minority publication in Springfield), in several issues of the *Springfield News-Leader*, and in *417 Magazine*. The purpose of the advertisement was to inform the community about the commission's presence and purpose in Springfield. The advertisement explains that the Commission will help citizens with complaints about discrimination in housing, employment, and public facilities.
- Advertising on a Spanish-language radio station.
- Setting up and manning booths (handing out information and business cards) at:
 - Pride Fest
 - Juneteenth
 - Cinco de Mayo
- Meeting with a local organization that helps homeless veterans.
- Attending events related to fair housing:
 - A fair housing workshop led by the Missouri Human Rights Commission
 - Monthly meetings of the Springfield Housing Alliance, a group addressing issues of adequate, affordable, and accessible housing.
- Placing more than 500 brochures describing the rights of citizens and the activities of the Mayor's Commission on Human Rights and Community Relations (investigating complaints of discrimination in housing, employment, and public accommodations) in between roughly 15 local businesses. It is the intention of the commissioners to continue to reach out to businesses and to display their literature in these businesses.
- Preparation and distribution of videos to be used to raise consciousness in the community about discrimination in housing, employment, and public accommodation. The videos also discuss using the Mayor's Commission on Human Rights and Community Relations to deal with housing complaints.
- Working with the Missouri Human Rights Commission to hold training sessions on employment issues (one session for employers and one for employees).

Members of the commission continue to attend training events to help them better serve the community's housing needs. Commissioner training during the past twelve months includes:

- Training on conducting investigations (given by the Missouri Human Rights Commission)
- Fighting Racism Training (through the Springfield Chamber of Commerce).
- Diversity Training (Missouri State University)
- Training on the Missouri Sunshine Law
- Attending the MASW (Missouri Association for Social Welfare) conference

COMMUNICATION

During 2013-2014 the Commission continued to implement the newly adopted strategic plan. The plan states that the Commission will:

- Meet regularly with related groups
- Be a liaison to City Council
- Create public information/outreach initiatives for the community
- Sponsor workshops and training for members of the community
- Create a speakers bureau to provide speakers at training sessions and workshops
- Coordinate with other groups and agencies in the community to offer training

The Commission makes an effort to connect with speakers of languages other than English, including sign language for the hearing impaired. If a language problem occurs, interpreters are available through the Grupo Latinoamericano or the Hand-in-Hand Multi-Cultural Center or the universities in Springfield. The Commission worked with representatives from Grupo Latinoamericano in the creation of the new strategic plan and continues to work with Grupo Latinoamericano on community issues. Fair Housing materials distributed through the Commission are available in English and Spanish. Staff members and some commission members are able to communicate in Spanish. Also during 2013-2013, the MCHRRC hired interpreters for the deaf for several MCHRRC meetings. The MCHRRC worked with representative of the deaf community to have improved facilities placed in local movie theatres. In addition, a deaf interpreter was hired to work with a commissioner investigating a complaint made by a deaf person.

AFFORDABLE and ACCESSIBLE HOUSING for the DISABLED

One of the actions in the Commission's new strategic plan is to advocate for and advise City Council to adopt an ordinance including universal design principles/features in all newly built and rehabilitated affordable housing units funded by HUD, the Missouri Housing Development Funds, and a future city housing trust fund. Another action in the new strategic plan calls for the Commissioners to advocate for and advise City Council that a city ordinance require universal design features in any Springfield public facility.

Providing affordable and accessible housing for the disabled is recognized as an impediment to fair housing. It is being addressed by several groups within the City of Springfield including: City of Springfield, the Housing Collaborative, Urban Neighborhoods Alliance, OACAC, the Housing Authority of Springfield, and citizens working on the new Springfield Strategic Plan. In addition, the

Southwest Center for Independent Living and the National Association for Mental Illness both maintain and print in their newsletters a list of apartments that meet the requirements of accessible and affordable housing. The Springfield Apartment Association also provides a list of affordable dwellings. The local Council of Churches and the Southwest Center for Independent Living will provide ramps and fixtures to accommodate persons already living in an apartment or home for no charge. The center will build wheelchair ramps, widen bathroom doorways, install grab bars, or provide smoke detectors with strobe lights for those who cannot hear. There are income guidelines for eligibility for this program.

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
GRANT NO. B-13-MC-29-0007
PROGRAM NARRATIVE**

ASSESSMENT on the USE of FUNDS to OBJECTIVES

The IDIS activity summaries which depict grantee efforts and accomplishments in carrying out its planned activities are provided. The attached financial summary for the CDBG Program depicts an accurate account of expenditures and fund balances for the fiscal year.

NATURE and REASONS for CHANGES in PROGRAM OBJECTIVES

There were no substantial amendments or changes in program objectives that occurred during the program year.

SECTION 108 LOANS

The original allocation has been expended. The job creation on the attached Section 108 report is from prior year.

EFFORTS to CARRY OUT PLANNED ACTIVITIES

The City has fully endorsed and certified consistency with the Consolidated Plan every application for financial assistance requiring local approval which it has received during the program year period.

The City and HAS Properties, the local public housing authority, have worked together on the Comprehensive Grant, HAS Five-Year Plan, and the Consolidated Plan processes. HAS Properties provides housing vouchers on a priority basis to assist in replacement housing that may be necessary in carrying out Consolidated Plan activities.

NATIONAL OBJECTIVE COMPLIANCE

All funds were used to principally benefit low and moderate income persons and eliminate slums and blight. Under the principal benefit provision for the planned period 95.80% of funds spent, excluding planning and administration, went to projects of principal benefit to low and moderate income persons this fiscal year. Each individual project proposed for funding was reviewed by a four-person staff team to meet a national objective prior to being recommended for funding to the City Council.

MINIMIZING DISPLACEMENT

The City of Springfield has a longstanding anti-displacement policy created in 1994. As a result of adherence to the spirit of this policy, there has been no CDBG funded acquisition, demolition or conversion of occupied or ready to occupy real property during the program year. Consequently, no permanent involuntary displacement occurred.

Rental assistance and costs for storage were available for those persons being voluntarily or temporarily displaced under provisions adopted for the City's Comprehensive Housing Assistance Program. A maximum of \$1,600 is granted for this purpose when necessary, with any additional amounts required being eligible for inclusion as part of the CDBG rehabilitation loan.

ECONOMIC DEVELOPMENT ACTIVITIES

The City of Springfield, Missouri had 2 new loans for job creation activities during the program year. Attached to this narrative is a summary entitled Job Creation Activity on the status of economic development efforts by the City.

The City requires one permanent full-time job or equivalent being created or retained for each \$35,000 of public investment. Two years is the standard period allowed for compliance with job creation requirements. There is a provision in the local implementing rules that additional time for job creation may be granted for extenuating circumstances. Each project is evaluated on its own merits within the City Council adopted guidelines by a Loan Committee appointed by the Director of Planning and Development.

JOB CREATION ACTIVITY REPORT

JULY 1, 2013 – JUNE 30, 2014

CDBG Funded New Loans during FY 2013-2014 with Job Creation Requirements

European Café by Sweet Couture	207 Park Central East	\$55,000	10/24/2013	2.00 FTE
The Hub Bikes & Beans LLC	211 N Market	\$25,000	01/30/2014	1.00 FTE

Job creation activity loans were made to two (2) businesses during the year through the Business Incentive Loan Program, creating a commitment to the creation of 3 full time equivalents (FTE) within two years.

CDBG Funded Prior Program Year Loans with Job Creation Requirements Pending

OZCAM, LLC	210 E. Walnut	\$360,000		9/19/2012
8.00 FTE required by 9/19/04				
7.76 FTE documented prior years				
0.00 FTE documented this year				
Balance Due: 0.24 FTE				
FWW REDEVELOPMENT	134 PC Square	\$200,000		1/23/2006
4.00 FTE required by 1/23/10				
1.00 FTE documented prior years				
0.00 FTE documented this year				
Balance Due: 3.00 FTE				
ROGERS & BALDWIN	313 South Avenue	\$500,000		2/15/2008
12.00 FTE required by 2/15/02				
7.40 FTE documented prior years				
1.00 FTE documented this year				
	1.00 FTE	Management Trainee	White Male HH=UK	Above 80% median
Balance Due: 3.60 FTE				
C PROPERTIES, LLC	207 PC East	\$25,000		6/25/2010
1.00 FTE required by 6/25/12				
C PROPERTIES, LLC	207 PC East	\$25,000		2/23/2011
2.50 FTE required by 2/23/13				
0.00 FTE documented prior years				
0.00 FTE documented this year				
2nd Loan Paid in Full Dec 4, 2013				
Balance Due: 1.00 FTE				
CROSBY CULINARY	206 E. Commercial	\$70,000		7/20/2011
3.00 FTE required by 7/20/13				
0.00 FTE documented prior years				
3.00 FTE documented this year				
	1.00 FTE	Bakery Team Assoc.	White Male HH=2	Between 50-60% median
	1.00 FTE	Mixer	White Male HH=2	Between 30-50% median
	1.00 FTE	Baker	White Male HH=1	Above 80% median
Completed				

THE FLYING TOMATO 1.00 FTE required by 9/19/13 0.50 FTE documented prior years 0.00 FTE documented this year	107 PC Square	\$25,000					9/19/2011
Balance Due: 0.50 FTE							
CLASSIC BOARDS 1.00 FTE required by 2/29/14 0.00 FTE documented prior years 0.00 FTE documented this year Business Closed Dec 2013	431 S. Jefferson	\$35,000					2/29/2012
Balance Due: 1.00 FTE							
THE APP PROS, LLC 6.00 FTE required by 11/14/14 2.00 FTE documented this year	524 N. Boonville	\$75,000					11/14/2012
	1.00 FTE Senior Software Engineer	White	Male	HH=4	Above 80% median		
	1.00 FTE Software Developer Intern	White	Female	HH=2	Below 30% median		
Balance Due: 2.00 FTE							
INSPIRED DESIGN by JULIE 1.50 FTE required by 3/18/15 0.00 FTE documented this year	400 South Ste 301	\$35,000					3/18/2013
Balance Due: 1.50 FTE							
ELLA WEISS WEDDING 1.00 FTE required by 6/5/15 0.00 FTE documented this year	400 E. Walnut	\$25,000					6/5/2013
Balance Due: 1.00 FTE							
CAFÉ CUSCO, LLC 1.0 FTE required by 6/12/15 5.75 FTE documented this year	234 E. Commercial	\$25,000					6/12/2013
	0.50 FTE Server	White	Female	HH=3	Above 80% median		
	0.50 FTE Server	White/ American Indian	Male	HH=2	Between 30-50% median		
	0.50 FTE Server	Iranian	Female	HH=3	Below 30% median		
	0.50 FTE Server	White	Female		Unknown		
	0.50 FTE Cook		Male	HH=1	Unknown		
	0.50 FTE Server	White	Male	HH=1	Between 60-70% median		
	0.50 FTE Prep Cook	White	Female	HH=1	Below 30% median		
	0.50 FTE Prep Cook/Dishwasher	White	Male	HH=UK	Unknown		
	0.75 FTE Server	Hispanic	Female	HH=2	Below 30% median		
	1.00 FTE Kitchen Manager	White	Male	HH=5	Between 50-60% median		
Completed							
BROWNFIELD, LLC 2.00 FTE required by 6/18/15 2.00 FTE documented this year	109 PC Square	\$35,000					6/18/2013
	1.00 FTE Barber	White	Male	HH=5	Between 50-60% median		
	1.00 FTE Barber	White	Male	HH=1	Between 60-70% median		
Completed							

**SMALL BUSINESS DEVELOPMENT LOAN PROGRAM
PRIVATE INVESTMENT
JULY 1, 2013 - JUNE 30, 2014**

<u>Loan Date</u>	<u>Borrower</u>	<u>Address</u>	<u>City Loan</u>	<u>Private Inv</u>	<u>Total</u>
10/24/2013	European Café by Sweet Couture	207 Park Central East	\$55,000	\$ 2,942.00	\$57,942
1/30/2014	The Hub Bikes & Beans LLC	211 N Market	\$25,000	\$ -	\$25,000
6/13/2014	Heer's Luxury Living LLC	138 Park Central Square	\$750,000	\$ 13,145,000.00	\$13,895,000
			<u>\$830,000</u>	<u>\$ 13,147,942.00</u>	<u>\$13,977,942</u>
			6%	94%	100%

SECTION 108 GUARANTEE ACCOMPLISHMENTS REPORT

<u>Grantee Name</u>	<u>ST</u>	<u>Project #</u>	<u>Project Name</u>	<u>108 Loan \$</u>	<u>108 \$ Advanced</u>	<u>CDBG Assis</u>	<u>FTE Jobs In 108 App</u>	<u>Total Actual FTE Jobs Created/Ret</u>	<u># Jobs Held by/Made Avail to L/M</u>	<u>Total Housing Units Assis</u>	<u>Slum/Blight Area? Y = Yes</u>
City of Springfield	MO	B-03-MC-29-0008	Small Business Loan Prog	\$-0-	\$-0-	\$-0-	0.00	0	0	0	Y

**HOME INVESTMENT PARTNERSHIPS GRANT (HOME)
GRANT NO. M-13-MC-29-0202
PROGRAM NARRATIVE
PROGRESS TOWARD MEETING STRATEGIC OBJECTIVES
CONSOLIDATED PLAN**

BACKGROUND

In the City of Springfield’s five-year Consolidated Plan for the fiscal years 2010-2014, affordable rental housing continues as a principal need. Substandard conditions of rental housing stock remained an identified problem in the Consolidated Plan as well. The City continues its focus on the targeted neighborhoods and census tracts with the lowest household incomes, with large percentage of housing vacancies; all with proximity to transportation. HOME funds have become the primary vehicle for making rental housing affordable and available through the rehabilitation of existing substandard housing units, as well as new construction of affordable, energy-efficient rental units. Where appropriate, we support State of Missouri tax-credit projects that are focused on providing transitional and permanent housing. The impact of foreclosures and investor purchase of them is difficult to measure accurately. The number of foreclosures seems to have stabilized but housing prices have not gained much momentum due to current sales prices also remaining low. There are vacant properties that remain off-the –market for unknown reasons. Building costs continue at high levels from the increases experienced last year resulting in limiting the Returns on Investment (ROI) for our developers.

SUMMARY of HOME ACTIVITY

Status	Units	Amount	Notes
COMPLETED RENTAL UNITS	21	\$1,871,960	12-PRIVATE; 09-NON-PROFIT
STARTED RENTAL UNITS	11	\$974,971	03-PRIVATE; 8-- NON-PROFIT/CHDO

Note: The numbers in IDIS reflect only those units for which the final drawdown of HUD funds occurred within the FY per IDIS policy. The units above were completed and available for rent or actually rented by the end of the FY.

CURRENT YEAR ACTIVITY

This fiscal year was another active and successful year for HOME assistance.

Our CHDO’s currently have eight units under rehab or construction.

HERA/NSP IMPACT

The NSP-1 (Category 1) Grant for the acquisition and rehab of 20 previously foreclosed houses now has 18 occupied units and one under construction. All of these units are located within the HOME project targeted areas.

PRIVATE SECTOR PARTICIPATION/LEVERAGE

Additional private developers have inquired about our program with two being added to the list of developers. Their learning curve and site control issues have delayed their start-ups but should begin soon. All of the developers fully embrace our energy-efficiency program. Two developers have consulted with and obtained insight into the use of Universal Design specifications for their units. The result has been strengthening the relations between the agencies that provide supportive services to the disabled community. This helps the families with disabilities obtain quality affordable housing with amenities suitable for easier living. This year's HOME rental housing program leveraged a total \$128,986 in private developers own cash and local bank financing.

AFFORDABLE HOUSING NON-PROFIT ORGANIZATIONS

COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDO)

The City of Springfield's main CHDO, the Affordable Housing Action Board, Inc. (AHAB) currently manages 107 affordable housing units. Additionally, they are assisting with properties that the City acquires as a result of loan default or bankruptcy. This allows a smooth transition for tenant-occupied properties and reduces vacancies in our HOME units. City of Springfield continues budgeting approximately 5% of its FY funding for AHAB's operating expenses and at least 15% for set-aside projects. Using both construction and acquisition AHAB added 9 affordable rental units this FY.

The Kitchen, Inc is a returning CHDO developer. Their focus in homeless assistance as part of the Springfield Continuum of Care includes both transitional and more permanent housing for those graduating out of the shelters and other assistance support programs. Using HOME funds, they are rehabbing a 6-unit apartment building for mixed-use as transitional and permanent housing support for families.

OTHER NOT-FOR-PROFIT ORGANIZATIONS

Sherman Avenue Project Area Committee (SAPAC), Ozarks Area Community Action Corporation (OACAC), and Habitat-for-Humanity (H4H) continue to provide assistance to or management of affordable housing in Springfield.

SAPAC is our smallest non-profit housing provider. They have over 20+ years experience of providing decent, safe, affordable rental housing. This past year they started work on rehabilitation of an older home while coordinating with several agencies to employ at-risk youth to perform some of the construction work under a State of MO monitored training program. The contractor assisting in the construction oversight and mentoring is a successful graduate of the At-risk youth program.

OACAC manages an owner-occupied and rental property energy-improvement program which assists applicants who are below 200% of poverty with DOE conservation grant-funded repairs

which includes the following type of home rehab: additional insulation, HVAC improvements and energy-testing. This fiscal year OACAC assisted 65 homes be more energy-efficient in Greene County this past year, of which 43 were in the Springfield City limits.

Habitat for Humanity of Springfield continues with three programs in their affordable housing initiatives. Homeownership: This year they renovated 5 homes for homebuyers with household incomes below 80% of AMI. Their Creating Healthy Homes program completed 29 medium-size rehabilitations for current owners enabling them to remain in their homes. Their Brush with Kindness program assisted with external improvements to 41 owner-occupied homes. Of the 70 total home repair/improvement projects, 75% served disabled and/or elderly persons.

AFFIRMATIVE MARKETING

Through the City's Affirmative marketing efforts and coordination with our developers we have successfully maintained an extremely high percentage of minority occupancy as compared with the demographic population base. Minority occupancy rates are 40% of the HOME rental units. The minority tenants include African American, Hispanic, American Indian, and Asian/Pacific islanders. Active coordination and effective marketing includes weekly advertisements sent by e-mail and snail-mail to minority and handicap assistance organizations, the local Public Housing Agency and local churches.

FAIR HOUSING INITIATIVES

City staff attended two local and one regional Fair Housing Conferences as a sponsor and information source for the attendees. Additionally, through collaboration with a team of Disability Support Service providers, we have linked our developers with these agencies and the result now is active construction and recent occupancy of HOME units with disabled tenants. Our vacancy marketing information is now considered to be a top choice for the counselors at the new Springfield Affordable Housing Office that assists hundreds of families and individuals with housing and support service needs.

MINORITY and WOMEN-OWNED BUSINESS OUTREACH

We continued advertizing with bi-monthly ads for MBE & WBE participants in the local UNITE newspaper which targets the local minority population. One MBE owner-developer continues to develop affordable housing under the HOME program as well as conduct general contractor oversight for additional projects. We have not identified any active Woman-owned Contractors but continue active search for them.

TENANT ASSISTANCE and RELOCATION

This FY we had no relocation under the HOME program.

HOME MATCH

The City continues to leverage its HOME program with developer funds and bank/lender financing for all of the Private developer projects.

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

**CITY OF SPRINGFIELD, MISSOURI
M-13-MC-29-020
RACIAL AND HOUSEHOLD INCOME DATA RECAP
HOME ASSISTED UNITS CERTIFIED DURING PROGRAM YEAR
July 1, 2013 through June 30, 2014**

RECAP OF RACIAL DATA:

Vacant Units	12
Non-Minority	178
Afro American	96
Hispanic	13
American Indian	2
Asian/Hawaiian/Pacific Islander	9
Other Multi-Racial	0
Not Available	0
Under Construction	6

Total: 316

Female Head of Household	131
Male Head of Household	8
Single Family Household	177

RECAP OF INCOME DATA:

Vacant Units	12
Below 30% of median	56
Between 30-50% of median	127
Between 50-60% of median	63
Between 60-70% of median	32
Between 70-80% of median	15
Above 80% of median	5
Not Available	0
Under Construction	6

Total: 316



City of Springfield
M-13-29-0202
HOME PROJECT COMPLIANCE
On-Site Inspection

City of Springfield	M-13-29-0202	On-Site Inspection
HOME PROJECT COMPLIANCE		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 631 S. PARK AVE	04/12/2002	03/24/2014	07/29/2014			07/29/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 2301 N. DELAWARE AVE	06/22/2010	03/24/2014	05/21/2014			05/21/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1440 N. CLIFTON AVE	12/12/2002	03/24/2014	06/04/2014	06/04/2014	06/10/2014	06/10/2014
Repairs: 1. Replace electrical cover plate in living room. 2. Replace/repair toilet flapper in left rear bathroom.				Corrective Action: All repairs completed. Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1430 N. CLIFTON AVE	12/12/2002	03/24/2014	06/04/2014	06/04/2014	06/10/2014	06/10/2014

Repairs:
Screen missing off living room window.

Corrective Action:
All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1935 N. DRURY AVE	11/08/2006	03/24/2014	06/04/2014			06/04/2014

Repairs:
No repairs required.

Corrective Action:
Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1968 N. COLGATE AVE	11/08/2006	03/24/2014	06/04/2014			06/04/2014

Repairs:
No repairs required.

Corrective Action:
Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1931 N. DRURY AVE	11/08/2006	03/24/2014	06/04/2014	06/04/2014	06/10/2014	06/10/2014

Repairs:
Electric cover plate missing.

Corrective Action:
All repairs completed.

Meets HQ Standards.

City of Springfield	M-13-29-0202 HOME PROJECT COMPLIANCE	On-Site Inspection
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Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 2513 N. RAMSEY AVE	11/06/2008	03/24/2014	05/20/2014			05/20/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 2531 N. RAMSEY AVE	11/06/2008	03/24/2014	05/21/2014			05/21/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 2525 N. RAMSEY AVE	11/06/2008	03/24/2014	05/21/2014	05/21/2014	06/10/2014	06/10/2014
Repairs: Siding corner on exterior needs to be replaced.				Corrective Action: All repairs completed. Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 2519 N. RAMSEY AVE	11/06/2008	03/24/2014	05/24/2014			05/24/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

City of Springfield	M-13-29-0202 HOME PROJECT COMPLIANCE	On-Site Inspection
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Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1412 N. FULBRIGHT AVE	10/23/2007	03/24/2014	05/20/2014	05/20/2014	06/09/2014	06/09/2014

Repairs:
Lights need to be attached in bedroom.

Corrective Action:
All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1404 N. FULBRIGHT AVE	10/23/2007	03/24/2014	05/20/2014	05/20/2014	06/09/2014	06/09/2014

Repairs:
Toilet seat needs to be replaced.

Corrective Action:
All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1408 N. FULBRIGHT AVE	10/23/2007	03/24/2014	05/20/2020			05/20/2014

Repairs:
No repairs required.

Corrective Action:
Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 3014 W. OLIVE ST	05/02/2008	03/24/2014	06/09/2014			06/09/2014

Repairs:
No repairs required.

Corrective Action:
Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 3015 W. COLLEGE ST	05/02/2008	03/24/2014	06/10/2014			06/10/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 3009 W. COLLEGE ST	05/02/2008	03/24/2014	06/09/2014			06/09/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 3008 W. OLIVE ST	05/02/2008	03/24/2014	06/05/2014			06/05/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 839 W. ELM ST	12/04/2003	03/24/2014	06/09/2014			06/09/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 2209 N. DOUGLAS AVE	08/02/2004	03/24/2014	05/21/2014	05/21/2014	06/10/2014	06/10/2014

Repairs:

Outlet covers and outlets need to be secured.

Corrective Action:

All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 2127 N. COLUMBIA AVE	08/02/2004	03/24/2014	06/04/2014			06/04/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 3023 W. LYNN ST	03/16/2006	03/24/2014	05/20/2014			05/20/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 3021 W. LYNN ST	03/16/2006	03/24/2014	05/20/2014			05/20/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

City of Springfield	M-13-29-0202 HOME PROJECT COMPLIANCE	On-Site Inspection
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Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 3027 W. LYNN ST	03/16/2006	03/24/2014	05/20/2014	05/20/2014	06/09/2014	06/09/2014

Repairs:

1. Broken or missing outlet covers.
2. Light not working.
3. No access to HVAC or water-heater.

Corrective Action:

All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1958 N. DRURY AVE	07/21/2000	03/24/2014	06/04/2014			06/04/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 727 S. NETTLETON AVE	07/18/2000	03/24/2014	05/20/2014			05/20/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 735 S. NETTLETON AVE #A	07/26/2000	03/24/2014	05/20/2014			05/20/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 735 S. NETTLETON AVE #B	07/26/2000	03/24/2014	05/20/2014			05/20/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1955 N. COLGATE AVE	08/11/2000	03/24/2014	06/04/2014			06/04/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1947 N. COLGATE AVE	08/11/2000	03/24/2014	06/04/2014			06/04/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1951 N. COLGATE AVE	08/11/2000	03/24/2014	06/04/2014			06/04/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1956 N. DRURY AVE	05/09/2001	03/24/2014	06/04/2014			06/04/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1952 N. DRURY AVE	05/09/2001	03/24/2014	06/04/2014			06/04/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1948 N. DRURY AVE	05/09/2001	03/24/2014	06/04/2014			06/04/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 717 S. NETTLETON AVE #B	07/11/1997	03/24/2014	05/20/2014	05/20/2014	06/10/2014	06/10/2014
Repairs: Missing electrical outlet cover in front center bedroom.				Corrective Action: All repairs completed. Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 717 S. NETTLETON AVE #A	07/11/1997	03/24/2014	05/20/2014			05/20/2014

Repairs:
No repairs required.

Corrective Action:
Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1528 N. LYON AVE	07/11/1997	03/24/2014	06/05/2014	06/05/2014	09/10/2014	09/10/2014

Repairs:
Evidence of roach infestation on first inspection.

Second inspection (7/29/2014) still shows evidence of roach infestation.

Third inspection (9/10/2014) no evidence of roach infestation.

Corrective Action:
All spraying for bugs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 3003 W. LYNN ST	07/11/1997	03/24/2014	05/20/2014	05/20/2014	06/09/2014	06/09/2014

Repairs:
GFI cover plate needs replaced.

Corrective Action:
All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1532 N. LYON AVE	07/11/1997	03/24/2014	06/05/2014			06/05/2014

Repairs:
No repairs required.

Corrective Action:
Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 700 N. ROGERS AVE #B	07/11/1997	03/24/2014	06/04/2014			06/04/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 700 N. ROGERS AVE #A	07/11/1997	03/24/2014	06/04/2014	06/04/2014	06/10/2014	06/10/2014

Repairs:

Foundation vents needs to be secured.

Corrective Action:

All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 823 W. MADISON ST	01/27/1998	03/24/2014	06/09/2014			06/09/1014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 2504 W. HARRISON ST	03/30/1998	03/24/2014	05/20/2014			05/20/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 2516 W. HARRISON ST	03/30/1998	03/24/2014	06/09/2014			06/09/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1517 N. JEFFERSON AVE	10/22/2010	03/24/2014	05/20/2014			05/20/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1011 E. PACIFIC ST	03/09/2010	03/24/2014	06/05/2014			06/05/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 2001 N. MAIN AVE	04/05/2010	03/24/2014	05/21/2014			05/21/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 3205 W. WALNUT ST	04/05/2010	03/24/2014	05/20/2014			05/20/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1230 N. BROADWAY AVE	04/22/2010	03/24/2014	06/04/2014	06/04/2014	06/10/2014	06/10/2014

Repairs:

Loose receptacle in living room.

Corrective Action:

All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 2239 N. DELAWARE AVE	06/22/2010	03/24/2014	05/21/2014	05/21/2014	06/09/2014	06/09/2014

Repairs:

1. Front bedroom screen needs repair.
2. Front bedroom cable outlet needs secured.

Corrective Action:

All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
AHAB 1818 W. LINCOLN ST	08/01/2002	03/24/2014	05/20/2014			05/20/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
CHESTERFIELD COURTS LLC 1948 N. GOLDEN AVE	09/03/2003	03/24/2014	06/26/2014			06/26/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
CHESTERFIELD COURTS LLC 1956 N. GOLDEN AVE	09/03/2003	03/24/2014	06/26/2014	06/26/2014		

Repairs:

Siding is need of repair.

Corrective Action:

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
CHRIS & PAULA PALMER 441 S. NEW AVE	03/29/2000	03/24/2014	06/30/2014			

Repairs:

Resident under eviction.

Corrective Action:

Resident under eviction.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
CHRIS & PAULA PALMER 1626 W. DALE ST	09/24/2002	03/24/2014	06/30/2014	06/30/2014		

Repairs:

1. Ceiling fan in center right room needs globe cover.
2. Outlet cover mssing in kitchen.
3. Missing smoke detector.

Corrective Action:

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
CHRIS & PAULA PALMER 2247 N. GRANT AVE	03/19/2002	03/24/2014	06/30/2014			06/30/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
CLARICE WAUNITA BAKER 1324 N. BROWN AVE	12/23/2009	03/24/2014	06/26/2014	06/26/2014	07/21/2014	07/21/2014

Repairs:

1. Screen missing.
2. Exhaust fan not working.

Corrective Action:

Repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
CLARICE WAUNITA BAKER 1320 N. BROWN AVE	12/23/2009	03/24/2014	06/26/2014			06/26/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
CLARICE WAUNITA BAKER 1228 N. BROWN AVE	06/08/2007	03/24/2014	06/26/2014	06/26/2014		

Repairs:

1. Smoke alarms missing and need new batteries.
2. Holes in drywall.
3. Replace both broken doors.

Corrective Action:

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
DAVID & DEBRA POINDEXTER 2158 N. TRAVIS AVE	03/09/2010	03/24/2014	06/05/2014			06/05/2014

Repairs:
No repairs required.

Corrective Action:
Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
DAVID & DEBRA POINDEXTER 2152 N. TRAVIS AVE	03/09/2010	03/24/2014	06/05/2014			06/05/2014

Repairs:
No repairs required.

Corrective Action:
Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
DAVID & DEBRA POINDEXTER 1516 N. GRANT AVE	09/10/2010	03/24/2014	06/05/2014			06/05/2014

Repairs:
No repairs required.

Corrective Action:
Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
DAVID & DEBRA POINDEXTER 2160 N. TRAVIS AVE	03/09/2010	03/24/2014	06/05/2014			06/05/2014

Repairs:
No repairs required.

Corrective Action:
Meets HQ Standards.

City of Springfield	M-13-29-0202 HOME PROJECT COMPLIANCE	On-Site Inspection
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Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
DAVID & DEBRA POINDEXTER 1518 N. GRANT AVE	09/10/2010	03/24/2014	06/05/2014			06/05/2014

Repairs:
No repairs required.

Corrective Action:
Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
DAVID & DEBRA POINDEXTER 2150 N. TRAVIS AVE	03/09/2010	03/24/2014	06/05/2014	06/05/2014	09/03/2014	09/03/2014

Repairs:
Screens missing in living room.

Corrective Action:
All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
EGE PROPERTIES, LLC 742 S. KANSAS AVE	02/24/1999	03/24/2014	06/27/2014	06/27/2014	06/27/2014	06/27/2014

Repairs:
Missing screens.

Corrective Action:
All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
GARREN & JUDY LUMPKIN 2219 N. TRAVIS AVE	02/28/2003	03/24/2014	06/19/2014	06/19/2014	07/29/2014	07/29/2014

Repairs:
1. Screen missing.
2. Cable cover broken.

Corrective Action:
All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
GREY & ROBYN THOMAS 520 W. NICHOLS ST 104	10/22/2003	03/24/2014	06/19/2014			06/19/2014

Repairs:
No repairs required.

Corrective Action:
Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
GREY & ROBYN THOMAS 520 W. NICHOLS ST 200	10/22/2003	03/24/2014	06/19/2014	06/19/2014		

Repairs:
Electrical Service is off.

Corrective Action:

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
GREY & ROBYN THOMAS 520 W. NICHOLS ST 100	10/22/2003	03/24/2014	06/19/2014			06/19/2014

Repairs:
No repairs required.

Corrective Action:
Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
GREY & ROBYN THOMAS 520 W. NICHOLS ST 204	10/22/2003	03/24/2014	06/19/2014			06/19/2014

Repairs:
No repairs required.

Corrective Action:
Meets HQ Standards.

City of Springfield	M-13-29-0202 HOME PROJECT COMPLIANCE	On-Site Inspection
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Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
JIM DAVIS 1332 E. BLAINE ST	07/21/1995	03/24/2014	06/25/2014			
Repairs: Resident under eviction.				Corrective Action: Resident under eviction.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
JIM DAVIS 1721 N. ROGERS AVE	07/21/1995	03/24/2014	06/26/2014			
Repairs: Resident under eviction notice.				Corrective Action: Resident under eviction notice.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
JUDY LUMPKIN 1150 W. LYNN ST	12/07/2001	03/24/2014	06/19/2014	06/19/2014	07/29/2014	07/29/2014
Repairs: Screens missing in back bedroom.				Corrective Action: All repairs completed. Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
James & Jean Duke 1522 N. CLAY AVE	05/14/2004	03/24/2014	06/30/2014	06/30/2014	06/30/2014	06/30/2014
Repairs: Missing outlet cover.				Corrective Action: All repairs completed. Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
MICHAEL & KARAH YOUNG 606 S. LAUREL AVE	02/04/2010	03/24/2014	06/05/2014			06/05/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
MICHAEL & KARAH YOUNG 616 S. LAUREL AVE	08/31/2010	03/24/2014	06/09/2014			06/09/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
MICHAEL & KARAH YOUNG 1119 E. BLAINE ST #A	03/26/2004	03/24/2014	06/05/2014			06/05/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
MICHAEL & KARAH YOUNG 1119 E. BLAINE ST #B	03/26/2004	03/24/2014	06/12/2014	06/12/2014	06/26/2014	06/26/2014

Repairs:

Exhaust fan needs to be replaced.

Corrective Action:

All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
NORTHTOWN PROPERTIES, LLC 914 E. TURNER ST	03/29/2007	03/24/2014	05/22/2014			05/22/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
NORTHTOWN PROPERTIES, LLC 908 E. TURNER ST	03/29/2007	03/24/2014	05/22/2014			05/22/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
OACAC 819 E. GARFIELD ST	10/14/1998	03/24/2014	06/19/2014			06/19/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
R&K, LLC 1106 N. WARREN AVE	12/02/2008	03/24/2014	06/27/2014			06/27/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
R&K, LLC 1126 N. DAVIES AVE	12/02/2008	03/24/2014	06/27/2014			06/27/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
R&K, LLC 1053 W. MT. VERNON ST	05/18/2007	03/24/2014	06/27/2014			06/27/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
R&K, LLC 1218 W. CALHOUN ST	06/13/2007	03/24/2014	06/27/2014			06/27/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
R&K, LLC 1100 N. WARREN AVE	12/02/2008	03/24/2014	06/27/2014			06/27/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

City of Springfield	M-13-29-0202 HOME PROJECT COMPLIANCE	On-Site Inspection
----------------------------	---	---------------------------

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
R&K, LLC 1461 N. JOHNSTON AVE	10/10/2006	03/24/2014	06/27/2014			06/27/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
RNB PROPERTIES, LLC 1613 N. GRANT AVE #104	10/28/2010	03/24/2014	06/19/2014			06/19/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
RNB PROPERTIES, LLC 1613 N. GRANT AVE #100	10/28/2010	03/24/2014	06/27/2014			06/27/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
RNB PROPERTIES, LLC 745 S. GRANT AVE	06/22/2010	03/24/2014	06/19/2014			06/19/2014
Repairs: No repairs required.				Corrective Action: Meets HQ Standards.		

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
RNB PROPERTIES, LLC 1119 N. GRANT AVE #100	07/14/2008	03/24/2014	06/25/2014	06/25/2014	09/03/2014	09/03/2014

Repairs:
Several screens missing in unit.

Corrective Action:
All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
RNB PROPERTIES, LLC 1119 N. GRANT AVE #104	07/14/2008	03/24/2014	06/25/2014			06/25/2014

Repairs:
No repairs required.

Corrective Action:
Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
ROGER & KATHY HAAHR 1723 W. LOMBARD ST #2	10/14/2002	03/24/2014	05/13/2014			05/13/2014

Repairs:
No repairs required.

Corrective Action:
Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
ROGER & KATHY HAAHR 1723 W. LOMBARD ST #1	10/14/2002	03/24/2014	05/13/2014			05/13/2014

Repairs:
No repairs required.

Corrective Action:
Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
SHANE JOHANSEN 1709 N. GOLDEN AVE	08/25/2000	03/24/2014	06/10/2014	06/10/2014	07/02/2014	07/02/2014

Repairs:

Replace light fixture in front bedroom.

Corrective Action:

All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
SHANE JOHANSEN 1713 N. GOLDEN AVE	08/25/2000	03/24/2014	06/10/2014			06/10/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
SHANE JOHANSEN 1717 N. GOLDEN AVE	08/25/2000	03/24/2014	06/10/2014	06/10/2014	07/02/2014	07/02/2014

Repairs:

Left rear bedroom needs to be repaired.

Corrective Action:

All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
SPRINGFIELD INVESTMENTS, LLC 2232 N. BENTON AVE	01/08/2007	03/24/2014	05/22/2014			05/22/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
SPRINGFIELD INVESTMENTS, LLC 3111 N. FREMONT AVE	01/05/2007	03/24/2014	05/22/2014			05/21/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
SPRINGFIELD INVESTMENTS, LLC 2134 N. HOWARD AVE	05/21/2004	03/24/2014	05/22/2014	05/22/2014	07/18/2014	07/18/2014

Repairs:

1. Ceiling fan motor locked up, needs to be replaced (fire hazard).
2. Missing ceiling fan globe in bedroom 2 need to be replaced.

Corrective Action:

All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
SPRINGFIELD INVESTMENTS, LLC 2138 N. HOWARD AVE	05/21/2004	03/24/2014	05/22/2014	05/22/2014	07/08/2014	07/08/2014

Repairs:

Screen needs repair in right rear bedroom.

Corrective Action:

All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
STATE & CAMPBELL, LLC 318 W. STATE ST #201	04/24/2007	03/24/2014	06/03/2014			06/03/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
STATE & CAMPBELL, LLC 318 W. STATE ST #102	04/24/2007	03/24/2014	06/03/2014	06/03/2014	07/29/2014	07/29/2014

Repairs:

Electrical Service is off. Need to have the service on for inspection.

Corrective Action:

Electrical services are on. No repairs required.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
STATE & CAMPBELL, LLC 318 W. STATE ST #204	04/24/2007	03/24/2014	06/03/2014			06/03/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
STATE & CAMPBELL, LLC 318 W. STATE ST #203	04/24/2007	03/24/2014	06/03/2014			06/03/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
STATE & CAMPBELL, LLC 318 W. STATE ST #101	04/24/2007	03/24/2014	06/03/2014	06/03/2014	07/29/2014	07/29/2014

Repairs:

Electrical Service is off. Need to have the service on for inspection.

Corrective Action:

Electrical services are on. No repairs required.

Meets HQ Standards.

City of Springfield	M-13-29-0202 HOME PROJECT COMPLIANCE	On-Site Inspection
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Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
STATE & CAMPBELL, LLC 318 W. STATE ST #103	04/24/2007	03/24/2014	06/03/2014			06/03/2014

Repairs:
No repairs required.

Corrective Action:
Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
Sherman Avenue PAC, Inc. 1438 N. TEXAS AVE	04/03/2001	03/24/2014	05/13/2014			05/13/2014

Repairs:
No repairs required.

Corrective Action:
Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
Sherman Avenue PAC, Inc. 1021 E. LYNN ST	02/02/2004	03/24/2014	05/12/2014	05/12/2014	07/29/2014	07/29/2014

Repairs:
1. Cover plate broken in living room.
2. Missing/repair screen in living room and bedrooms.
3. Replace battery for smoke detector.

Corrective Action:
All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
Sherman Avenue PAC, Inc. 1101 N. SHERMAN AVE	01/05/1998	03/24/2014	05/12/2914			05/12/2014

Repairs:
No repairs required.

Corrective Action:
Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
Sherman Avenue PAC, Inc. 1441 N. TEXAS AVE	01/16/2003	03/24/2014	05/13/2014	05/13/2014	07/29/2014	07/29/2014

Repairs:

Gutter in front of house if crushed and falling off house. Needs to be replaced.

Corrective Action:

All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
Sherman Avenue PAC, Inc. 1444 N. TEXAS AVE	04/18/2002	03/24/2014	05/13/2014	05/13/2014	06/14/2014	06/14/2014

Repairs:

1. Trees growing at foundation on north side.
2. Leak in roofing.
3. Smoke detector in front bedroom, needs new battery.
4. Screen missing off living room.
5. Front left burner not working.

Corrective Action:

All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
Sherman Avenue PAC, Inc. 1309 N. SHERMAN AVE	09/06/2001	03/24/2014	05/12/2014			05/12/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
Sherman Avenue PAC, Inc. 1743 N. SHERMAN AVE	06/14/2007	03/24/2014	05/12/2014	05/12/2014	07/25/2014	07/25/2014

Repairs:

Screens need to be repaired.

Corrective Action:

All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
Sherman Avenue PAC, Inc. 1001 E. LOCUST ST	09/10/2010	03/24/2014	05/12/2014	05/12/2014	07/29/2014	07/29/2014

Repairs:

1. Soffitt needs repaired, has holes.
2. Mice infestation.

Corrective Action:

All repairs completed. Mice holes have been patched and filled.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
Sherman Avenue PAC, Inc. 1352 N. SHERMAN AVE	01/13/2000	03/24/2014	05/12/2014			05/12/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
Sherman Avenue PAC, Inc. 1027 E. LYNN ST	08/13/2004	03/24/2014	05/12/2014			05/12/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
Sherman Avenue PAC, Inc. 1737 N. SHERMAN AVE	02/11/2010	03/24/2014	05/12/2014	05/12/2014	07/29/2014	07/29/2014

Repairs:

Screens missing and/or broken.

Corrective Action:

All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
Sherman Avenue PAC, Inc. 1440 N. FRISCO AVE	05/27/2010	03/24/2014	05/12/2014	05/12/2014	07/25/2014	07/25/2014

Repairs:

Rear bedroom screen frame is broken.

Corrective Action:

All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
TRENT & SHARON COWHERD 1641 N. HILLCREST AVE	04/17/2001	03/24/2014	06/26/2014	06/26/2014	09/03/2014	09/03/2014

Repairs:

1. Mildew in bathroom.
2. Smoke alarm batteries need to be replaced.

Corrective Action:

All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
TRENT & SHARON COWHERD 1077 E. PACIFIC ST	02/09/2001	03/24/2014	06/26/2014			06/26/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
TRENT & SHARON COWHERD 1960 N. GOLDEN AVE	04/05/2004	03/24/2014	06/26/2014	06/26/2014	09/03/2014	09/03/2014

Repairs:

Repair or replace smoke detector.

Corrective Action:

All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
TRENT & SHARON COWHERD 2050 N. TRAVIS AVE	08/03/2001	03/24/2014	06/26/2014	06/26/2014	09/03/2014	09/03/2014

Repairs:

1. Light switch cover needs to be replaced in rear left bedroom.
2. Smoke detector is hanging and is not functioning. Needs to be replaced or repaired.
3. Gutters have trees growing out of them. Needs to be cleaned.

Corrective Action:

All repairs completed.

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
TRENT & SHARON COWHERD 1952 N. GOLDEN AVE	09/03/2003	03/24/2014	06/26/2014			06/26/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
VERNA J DAVIS 1207 W. SCOTT ST	04/11/1995	03/24/2014	07/02/2014			

Repairs:

Currently being remodeled.

Corrective Action:

Currently being remodeled.

Owner Project Address	Loan Date	Notice to Owner	Inspection Date	Violation Letter	Reinspection	Inspection Complete
WILLIAM & SARAH HOEY 821 N. ROGERS AVE	05/07/2010	03/24/2014	06/12/2014			06/12/2014

Repairs:

No repairs required.

Corrective Action:

Meets HQ Standards.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,203,651.69
02 ENTITLEMENT GRANT	1,280,828.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,951,052.43
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(506,915.81)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,928,616.31

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	510,178.31
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	510,178.31
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	540,699.81
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	270,087.54
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,320,965.66
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,607,650.65

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	49,575.30
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	439,189.97
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	488,765.27
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.80%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	510,178.31
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	488,765.27
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	95.80%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	225,755.08
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	36,160.72
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	4,129.91
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	4,129.91
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	261,915.80
32 ENTITLEMENT GRANT	1,280,828.00
33 PRIOR YEAR PROGRAM INCOME	2,140,202.53
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	541,879.49
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,962,910.02
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.61%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	540,699.81
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	540,699.81
42 ENTITLEMENT GRANT	1,280,828.00
43 CURRENT YEAR PROGRAM INCOME	1,951,052.43
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(506,915.81)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,724,964.62
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.84%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity Name	Matrix Code	National	Drawn Amount
2013	3	2628	PALMERC04 Workout/AHAB70 - 1027 W Walnut	02	LMH	\$49,575.30
Total						\$49,575.30

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2009	1	2389	5621964	Palmer Workout - 527 N Park (The Kitchen)	03C	LMC	\$9,223.71
2009	1	2389	5645632	Palmer Workout - 527 N Park (The Kitchen)	03C	LMC	\$1,072.42
2009	26	2365	5672416	The Hub Bike and Beans - HUB01 & HUB02 - 211 N Market	18C	LMCMC	\$24,656.72
2009	26	2365	5689360	The Hub Bike and Beans - HUB01 & HUB02 - 211 N Market	18C	LMCMC	\$2,329.38
2010	2	2611	5645859	Betty & Malcolm Green - 2018 North Ave B - GREENB01	14A	LMH	\$4,512.00
2010	2	2611	5672421	Betty & Malcolm Green - 2018 North Ave B - GREENB01	14A	LMH	\$124.00
2011	6	2509	5621964	40 Digits, LLC - 40DIGITS01 & 02 - 305 W Commercial	18C	LMJ	\$26,610.96
2011	6	2509	5645632	40 Digits, LLC - 40DIGITS01 & 02 - 305 W Commercial	18C	LMJ	\$6,575.66
2011	6	2509	5672416	40 Digits, LLC - 40DIGITS01 & 02 - 305 W Commercial	18C	LMJ	\$628.24
2012	4	2578	5621964	The App Pros, LLC - APPPROS01 - 405 N Jefferson	18C	LMJ	\$78.00
2012	4	2588	5645632	Inspired by Design, LLC - INSPIRED01 - 400 South Ave #301	18C	LMCMC	\$663.48
2012	4	2595	5645632	Ella Weiss Wedding Design, LLC - ELLAWEISS01 - 400 E	18C	LMJ	\$41.17
2012	4	2596	5645632	Cafe Cusco, LLC - CAFECUSCO01 - 234 E Commercial St	18C	LMJ	\$3,542.15
2012	4	2597	5645632	Brownfield, LLC - DAPPER01 - 109 Park Central Square	18C	LMJ	\$68.62
2012	17	2564	5621969	Connections Handyman Service	14A	LMH	\$11,896.37
2012	19	2566	5621963	Energy Conservation	14A	LMH	\$300.00
2012	19	2566	5645598	Energy Conservation	14A	LMH	\$3,585.25
2012	19	2566	5672416	Energy Conservation	14A	LMH	\$11,718.02
2013	3	2622	5650795	Nagel Workout - AHAB68 - 2129 W Water	02	LMH	\$2,957.43
2013	3	2622	5689360	Nagel Workout - AHAB68 - 2129 W Water	02	LMH	\$36.00
2013	3	2625	5679160	WHITE Workout/AHAB69 - 1122 W Chase St	02	LMH	\$3,524.28
2013	4	2609	5645632	European Cafe by Sweet Couture - EUROPEAN01 - 207 Park	18C	LMJ	\$39,730.74
2013	4	2609	5650795	European Cafe by Sweet Couture - EUROPEAN01 - 207 Park	18C	LMJ	\$5,162.39
2013	4	2609	5672416	European Cafe by Sweet Couture - EUROPEAN01 - 207 Park	18C	LMJ	\$5,214.56
2013	4	2609	5689360	European Cafe by Sweet Couture - EUROPEAN01 - 207 Park	18C	LMJ	\$307.22
2013	4	2626	5679160	UDA Small Business Development	18C	LMJ	\$9,500.00
2013	4	2626	5689360	UDA Small Business Development	18C	LMJ	\$9,500.00
2013	4	2626	5702509	UDA Small Business Development	18C	LMJ	\$9,500.00
2013	4	2626	5724669	UDA Small Business Development	18C	LMJ	\$9,500.00
2013	5	2603	5672416	CPO Central Intake Office - One Door	05	LMC	\$34,435.72
2013	5	2603	5689360	CPO Central Intake Office - One Door	05	LMC	\$8,002.36
2013	6	2620	5689360	Council of Churches Connections Handyman	14A	LMH	\$1,009.39
2013	6	2620	5702509	Council of Churches Connections Handyman	14A	LMH	\$9,071.06
2013	6	2620	5724669	Council of Churches Connections Handyman	14A	LMH	\$795.67
2013	7	2619	5702509	Habitat for Humanity Neighborhood Revitalization Initiative	05	LMC	\$16,683.00
2013	8	2618	5724669	The Boys & Girls Club Community Educational Enrichment	05L	LMC	\$16,683.00
2013	9	2617	5645598	Ozarks Food Harvest Weekend Backpack Program	05L	LMC	\$11,116.00
2013	9	2617	5702509	Ozarks Food Harvest Weekend Backpack Program	05L	LMC	\$5,567.00
2013	10	2604	5621963	Child Advocacy Center Forensic Interviewer	05N	LMC	\$2,780.50
2013	10	2604	5645598	Child Advocacy Center Forensic Interviewer	05N	LMC	\$2,780.50
2013	10	2604	5650782	Child Advocacy Center Forensic Interviewer	05N	LMC	\$1,390.25
2013	10	2604	5672416	Child Advocacy Center Forensic Interviewer	05N	LMC	\$2,780.50
2013	10	2604	5679160	Child Advocacy Center Forensic Interviewer	05N	LMC	\$1,390.25
2013	10	2604	5689360	Child Advocacy Center Forensic Interviewer	05N	LMC	\$1,390.25
2013	10	2604	5724669	Child Advocacy Center Forensic Interviewer	05N	LMC	\$4,170.75
2013	11	2616	5645598	The Salvation Army Emergency Social Services Program	05Q	LMC	\$1,870.00
2013	11	2616	5689360	The Salvation Army Emergency Social Services Program	05Q	LMC	\$14,813.00
2013	12	2605	5621963	Isabel's House Client Long-Term Sustainability Project	05L	LMC	\$5,100.45
2013	12	2605	5645598	Isabel's House Client Long-Term Sustainability Project	05L	LMC	\$9,953.78
2013	12	2605	5650782	Isabel's House Client Long-Term Sustainability Project	05L	LMC	\$1,628.77
2013	13	2606	5645598	C.A.S.H. (Come And See How) Financial Literacy Initiative	05	LMC	\$9,935.77
2013	13	2606	5672416	C.A.S.H. (Come And See How) Financial Literacy Initiative	05	LMC	\$5,208.28
2013	13	2606	5689379	C.A.S.H. (Come And See How) Financial Literacy Initiative	05	LMC	\$335.74
2013	13	2606	5724669	C.A.S.H. (Come And See How) Financial Literacy Initiative	05	LMC	\$1,203.21

2013	14	2615	5621963	Boys & Girls Town Empowering Youth - Great Circle	05D	LMC	\$1,219.16
2013	14	2615	5724669	Boys & Girls Town Empowering Youth - Great Circle	05D	LMC	\$15,463.84
2013	15	2607	5645598	Ozarks Regional YMCA Prime Time	05L	LMC	\$16,190.00
2013	15	2607	5672416	Ozarks Regional YMCA Prime Time	05L	LMC	\$493.00
2013	16	2608	5621963	Spfld Community Center Youth Partnership Summer Program	05L	LMC	\$13,889.51
2013	16	2608	5724669	Spfld Community Center Youth Partnership Summer Program	05L	LMC	\$2,597.49
2013	17	2614	5645598	The Kitchen Rare Breed Transitional Housing	05D	LMC	\$6,319.14
2013	17	2614	5672416	The Kitchen Rare Breed Transitional Housing	05D	LMC	\$5,179.76
2013	17	2614	5679160	The Kitchen Rare Breed Transitional Housing	05D	LMC	\$1,871.14
2013	17	2614	5702509	The Kitchen Rare Breed Transitional Housing	05D	LMC	\$3,312.96
Total							\$439,189.97

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2013	5	2603	5672416	CPO Central Intake Office - One Door	05	LMC	\$34,435.72
2013	5	2603	5689360	CPO Central Intake Office - One Door	05	LMC	\$8,002.36
2013	7	2619	5702509	Habitat for Humanity Neighborhood Revitalization Initiative	05	LMC	\$16,683.00
2013	8	2618	5724669	The Boys & Girls Club Community Educational Enrichment	05L	LMC	\$16,683.00
2013	9	2617	5645598	Ozarks Food Harvest Weekend Backpack Program	05L	LMC	\$11,116.00
2013	9	2617	5702509	Ozarks Food Harvest Weekend Backpack Program	05L	LMC	\$5,567.00
2013	10	2604	5621963	Child Advocacy Center Forensic Interviewer	05N	LMC	\$2,780.50
2013	10	2604	5645598	Child Advocacy Center Forensic Interviewer	05N	LMC	\$2,780.50
2013	10	2604	5650782	Child Advocacy Center Forensic Interviewer	05N	LMC	\$1,390.25
2013	10	2604	5672416	Child Advocacy Center Forensic Interviewer	05N	LMC	\$2,780.50
2013	10	2604	5679160	Child Advocacy Center Forensic Interviewer	05N	LMC	\$1,390.25
2013	10	2604	5689360	Child Advocacy Center Forensic Interviewer	05N	LMC	\$1,390.25
2013	10	2604	5724669	Child Advocacy Center Forensic Interviewer	05N	LMC	\$4,170.75
2013	11	2616	5645598	The Salvation Army Emergency Social Services Program	05Q	LMC	\$1,870.00
2013	11	2616	5689360	The Salvation Army Emergency Social Services Program	05Q	LMC	\$14,813.00
2013	12	2605	5621963	Isabel's House Client Long-Term Sustainability Project	05L	LMC	\$5,100.45
2013	12	2605	5645598	Isabel's House Client Long-Term Sustainability Project	05L	LMC	\$9,953.78
2013	12	2605	5650782	Isabel's House Client Long-Term Sustainability Project	05L	LMC	\$1,628.77
2013	13	2606	5645598	C.A.S.H. (Come And See How) Financial Literacy Initiative	05	LMC	\$9,935.77
2013	13	2606	5672416	C.A.S.H. (Come And See How) Financial Literacy Initiative	05	LMC	\$5,208.28
2013	13	2606	5689379	C.A.S.H. (Come And See How) Financial Literacy Initiative	05	LMC	\$335.74
2013	13	2606	5724669	C.A.S.H. (Come And See How) Financial Literacy Initiative	05	LMC	\$1,203.21
2013	14	2615	5621963	Boys & Girls Town Empowering Youth - Great Circle	05D	LMC	\$1,219.16
2013	14	2615	5724669	Boys & Girls Town Empowering Youth - Great Circle	05D	LMC	\$15,463.84
2013	15	2607	5645598	Ozarks Regional YMCA Prime Time	05L	LMC	\$16,190.00
2013	15	2607	5672416	Ozarks Regional YMCA Prime Time	05L	LMC	\$493.00
2013	16	2608	5621963	Spfld Community Center Youth Partnership Summer Program	05L	LMC	\$13,889.51
2013	16	2608	5724669	Spfld Community Center Youth Partnership Summer Program	05L	LMC	\$2,597.49
2013	17	2614	5645598	The Kitchen Rare Breed Transitional Housing	05D	LMC	\$6,319.14
2013	17	2614	5672416	The Kitchen Rare Breed Transitional Housing	05D	LMC	\$5,179.76
2013	17	2614	5679160	The Kitchen Rare Breed Transitional Housing	05D	LMC	\$1,871.14
2013	17	2614	5702509	The Kitchen Rare Breed Transitional Housing	05D	LMC	\$3,312.96
Total							\$225,755.08

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2013	1	2601	5645598	CDBG Administration	21A		\$95,251.23
2013	1	2601	5672416	CDBG Administration	21A		\$89,323.13
2013	1	2601	5689360	CDBG Administration	21A		\$76,526.25
2013	1	2601	5724983	CDBG Administration	21A		\$24,814.62
2013	2	2602	5645598	Planning & Neighborhood Conservation	20		\$90,545.44
2013	2	2602	5672416	Planning & Neighborhood Conservation	20		\$63,311.04
2013	2	2602	5689360	Planning & Neighborhood Conservation	20		\$49,935.64
2013	2	2602	5724983	Planning & Neighborhood Conservation	20		\$50,992.46
Total							\$540,699.81

RECONCILIATION OF FINANCIAL SUMMARY (FY2013-14)

PART I LINE 07 148,090.80 RL receipts collected by 06/30/14; reported in IDIS after 06/30/14
(655,006.61) RL receipts collected by 06/30/13; reported in IDIS after 06/30/13
Adjustment for Line 07 (506,915.81)

PART IV LINE 30 4,129.91 The Kitchen, Inc One Door
4,129.91

PART IV LINE 34 655,006.61 RL receipts collected by 06/30/13; reported in IDIS after 06/30/13
(113,127.12) RL receipts collected by 06/30/12; reported in IDIS after 06/30/12
Adjustment for Line 34 541,879.49

PART V LINE 44 See adjustment for Line 07

CDBG FUNDED LOANS AND OTHER RECEIVABLES	As of June 30, 2014
Residential Amortized	643,770.85
Residential Deferred	4,565,540.02
Small Business Amortized	2,816,177.77
Small Business Deferred	314,961.70
Small Business Façade	127,491.67
Small Business Recapitalization	4,059,990.70
Small Business Microenterprise	<u>1,412,330.69</u>
	<u><u>13,940,263.40</u></u>



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014

Time: 13:05

Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:**

Initial Funding Date: 01/01/1994

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,866,375.70	\$0.00	\$10,866,375.70
Total			\$10,866,375.70	\$0.00	\$10,866,375.70

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

Owner	Renter	Total	Person
--------------	---------------	--------------	---------------



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
SPRINGFIELD

Date: 15-Sep-2014

Time: 13:05

Page: 2

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 3

PGM Year: 2007
Project: 0026 - CDBG PROGRAM INCOME - SMALL BUSINESS
IDIS Activity: 2235 - ROGERS & BALDWIN, LLC - ROGERSB02

Status: Open
Location: 313 South Ave Springfield, MO 65806-2123

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 03/17/2008

Description:
 This is a small business loan in an NRSA area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		RL	\$500,000.00	\$0.00	\$500,000.00
Total			\$500,000.00	\$0.00	\$500,000.00

Proposed Accomplishments

Jobs : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	5
Total	0	0	0	11
Percent Low/Mod				54.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	THIS WAS A SMALL BUSINESS LOAN USED TO REFINANCE PRIOR DEBT. THE PROGRAM DELIVERY COSTS ARE ALSO INCLUDED IN IDIS # 2175 & 2209. THIS PROJECT IS IN A NEIGHBORHOOD REVITALIZATION STRATEGY AREA. THE LOAN CLOSE DATE WAS 2/15/08.	
2008	The job requirements have not been met at this time, but all of the money has been drawn.	
2009	The job requirements have not been met at this time, but all of the money has been drawn.	
2010	This fiscal year, one job was documented. It is a Female Venue Coordinator. The income is unknown, though, so moderate has been selected. There are still 11 FTE's that need to be documented by the borrower.	
2011	No new jobs were documented this fiscal year. There are still 11 FTE's that need to be documented by the borrower.	
2012	This fiscal year, 6.40 FTE jobs were documented. The jobs were: 1 FTE White Male Laborer above 80% Median, 1 FTE White Male Construction Manager above 80% Median, .5 FTE Black Male Manager and Laborer below 30% Median, 1 FTE White Female Manager below 30% Median, .15 FTE White Female Laborer with an unknown income, .75 FTE White Male Laborer below 30% Median, 1 FTE White Male Curator above 80% Median, .50 FTE White Female Event Manager below 30% Median, and .50 FTE Black Male Curator between 30% - 50% Median. The unknown income is show below as non-low mod.	
2013	This fiscal, 1 FTE has been documented. The FTE is a White Male Management Trainee over 80% of the median income.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 5

PGM Year: 2008
Project: 0024 - RESIDENTIAL PROGRAM INCOME
IDIS Activity: 2266 - AHAB - AHAB40

Status: Completed 11/4/2013 12:44:18 PM
Location: LOT 76 N BROWN SPRINGFIELD, MO 65802

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 10/14/2008

Description:
 LOW & MODERATE INCOME HOUSING REHABILITATION, ACQUISITION, & DEMOLITION FOR SUBSTANDARD PROPERTIES NOT SUITABLE FOR OCCUPANCY.
 This project is an acquisition for a future HOME project.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		RL	\$12,500.00	\$0.00	\$12,500.00
Total			\$12,500.00	\$0.00	\$12,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014

Time: 13:05

Page: 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	CDBG funded an acquisition for a future HOME project.	
2009	The rehabilitation has not started at this time.	
2010	The rehabilitation has not started at this time on this lot. It will be a future HOME project.	
2011	The rehabilitation has not started at this time on this lot. It will be a future HOME project.	
2012	The HOME portion of this project is currently underway. When the construction is complete and the property has been occupied by low or moderate renter(s), the information will be reported in IDIS, and this activity will be completed.	
2013	The construction of the new home is now complete, and the home is also occupied by a low mod tenant. HOME money was used to complete the construction. This project is tied to HOME IDIS #2584.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 7

PGM Year: 2008
Project: 0024 - RESIDENTIAL PROGRAM INCOME
IDIS Activity: 2267 - AHAB - AHAB39
Status: Completed 11/4/2013 12:48:00 PM
Location: LOT 75 N BROWN SPRINGFIELD, MO 65802

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 10/14/2008

Description:
 LOW & MODERATE INCOME HOUSING REHABILITATION, ACQUISITION, & DEMOLITION FOR SUBSTANDARD PROPERTIES NOT SUITABLE FOR OCCUPANCY.
 This project is an acquisition for a future HOME project.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		RL	\$12,500.00	\$0.00	\$12,500.00
Total			\$12,500.00	\$0.00	\$12,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	CDBG funded an acquisition for a future HOME project.	
2009	The rehabilitation has not started.	
2010	The rehabilitation has not started at this time on this lot. It will be a future HOME project.	
2011	The rehabilitation has not started at this time on this lot. It will be a future HOME project.	
2012	The HOME portion of this project is currently underway. When the construction is complete and the property has been occupied by low or moderate renter(s), the information will be reported in IDIS, and this activity will be completed.	
2013	The construction of the new home is now complete, and the home is occupied by a low mod tenant. The construction was funded by the HOME grant. This activity is tied to HOME IDIS #2584.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 9

PGM Year: 2009
Project: 0026 - MICROENTERPRISE LOAN PROGRAM
IDIS Activity: 2365 - The Hub Bike and Beans - HUB01 & HUB02 - 211 N Market

Status: Completed 6/30/2014 12:00:00 AM
Location: 211 S Market Ave Springfield, MO 65806-2099
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 02/22/2010

Description:
 This is a microenterprise loan for a coffee shop and bicycle sales & repairs business.
 The business is moving locations, so a second loan has been received by the business.
 The new business name is Kingdom Coffee & Cycles.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,749.36	\$2,329.38	\$4,749.36
		RL	\$49,656.72	\$24,656.72	\$49,656.72
Total			\$54,406.08	\$26,986.10	\$54,406.08

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	1



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 10

Female-headed Households:	0	0	0	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	The funds began paying for equipment, repair expenses, inventory, architect fees, and working capital. Staff costs for project delivery are also included in the activity. The owner of the business is a low/mod individual.	
2010	This fiscal year, the CDBG funds finished paying for equipment, repair expenses, inventory, architect fees, and working capital. Staff costs for project delivery are also included in the activity. The owner of the business is a low/mod individual so no further job creation information has been documented.	
2013	This fiscal year, the following jobs have been created: 1 FTE White, Male Keyholder & Barista below 60% of the median and .45 FTE White, Hispanic, Male Barista below 30% of the median. Staff costs for project delivery are also included in this activity.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014

Time: 13:05

Page: 11

PGM Year: 2009
Project: 0001 - COMPREHENSIVE HOUSING ASSISTANCE - REHABILITATION
IDIS Activity: 2389 - Palmer Workout - 527 N Park (The Kitchen)

Status: Completed 6/30/2014 12:00:00 AM
Location: 527 N Park Ave Springfield, MO 65802-4511

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 05/25/2010

Description:

This is a workout project.
 The City of Springfield owns the property.
 It has been leased to The Kitchen, Inc as transitional housing.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$54,476.24	\$10,296.13	\$54,476.24
Total			\$54,476.24	\$10,296.13	\$54,476.24

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	1



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 12

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The City is currently working on titles, contracts with our CHDO (AHAB) to sell some of the properties as low/mod rentals, and a contract with The Kitchen, Inc. to create transitional housing on the remaining properties.	
2010	The City is currently working on titles, contracts with our CHDO (AHAB) to sell some of the properties as low/mod rentals, and a contract with The Kitchen, Inc. to create transitional housing on the remaining properties. The City has cleared up the majority of the title issues. By next fiscal year, most, if not, all of the properties should be disposed of so they can benefit a low to moderate income family as either a rental property or a transitional housing property.	
2011	This fiscal year CDBG funds covered insurance, utilities, mowing, new locks and keys, title work, plumbing repairs, recorder costs, smoke detectors, and legals. Staff costs for project delivery are also included in this activity.	
2012	This fiscal year, CDBG funded legal advertising, sheriff fees for serving papers, recording fees, rehabilitation costs, utility costs and staff costs for project delivery associated with the activity.	
2013	This fiscal year, CDBG funds were expended for utilities, minor repairs, and recorder of deeds. Project delivery costs were also included in this activity. This property continues to be owned by the City, but used by the Kitchen, Inc for transitional housing.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 13

PGM Year: 2009
Project: 0026 - MICROENTERPRISE LOAN PROGRAM
IDIS Activity: 2396 - C Properties, LLC dba Gelato Mio
Status: Open
Location: 207 Park Central E Springfield, MO 65806-1317

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Initial Funding Date: 06/25/2010

Description:
 This activity consists of two microenterprise loans for a gourmet Italian ice cream restaurant.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,775.69	\$0.00	\$2,775.69
		RL	\$50,000.00	\$0.00	\$50,000.00
Total			\$52,775.69	\$0.00	\$52,775.69

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 14

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The funds paid for infill/cosmetic repairs, equipment, furniture & fixtures, inventory, start-up costs, professional fees, and working capital. Staff costs for project delivery are also included in the activity.	
2010	This fiscal year the CDBG funds continued to pay for infill/cosmetic repairs, equipment, furniture & fixtures, inventory, start-up costs, professional fees, and working capital. Staff costs for project delivery are also included in the activity. As of 06/30/2011, the job creation requirement has not been met. Also, fiscal year, CDBG funded a second loan on equipment, a "Gelato Bus" for deliveries, catering, and community events, furniture, fixtures, inventory for an expansion of their menu, professional fees, and working capital.	
2011	As of 06/30/2012, the job creation requirement has not been met.	
2013	As of 6/30/2014, the job creation has not been met. The business is also closed. The City is currently working with the borrowers to ensure that the loans are paid back in full.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014

Time: 13:05

Page: 15

PGM Year: 2010
Project: 0001 - Comprehensive Housing Assistance
IDIS Activity: 2431 - AHAB54 - LOT 147 N. WEST AVE
Status: Completed 4/28/2014 1:30:19 PM
Location: 326 N West Ave Springfield, MO 65802-4570

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 09/17/2010

Description:
 This is a purchase of a lot by the Affordable Housing Action Board (CHDO).
 A future home is planned.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$11,694.34	\$0.00	\$11,694.34
Total			\$11,694.34	\$0.00	\$11,694.34

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 16

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	This fiscal year, CDBG funds paid for the purchase of a lot by the Affordable Housing Action Board, the City's CHDO. A future home is planned. Staff costs for project delivery were also included in this activity.	
2011	Last fiscal year, CDBG funds paid for the purchase of a lot by the Affordable Housing Action Board, the City's CHDO. A future home is planned. There was no activity this fiscal year.	
2012	CDBG funds paid for the purchase of a lot by the Affordable Housing Action Board, the City's CHDO. A HOME project is currently underway. Once the construction is complete and the property is occupied, the low to moderate renter(s) will be recorded in IDIS.	
2013	This activity is tied to HOME activity #2593. The home has been constructed on the lot and has now been rented to a Non-Minority Household at less than 30% of the median income.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 17

PGM Year: 2010
Project: 0010 - Small Business Development Loan Program
IDIS Activity: 2474 - Salt Gallery, LLC - SALTGALLERY01

Status: Open
Location: 329 S Campbell Ave Springfield, MO 65806-2049

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 06/02/2011

Description:
 This is a microenterprise loan for a retail clothing boutique and art consignment facility.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,924.29	\$0.00	\$1,924.29
		RL	\$24,577.74	\$0.00	\$24,577.74
Total			\$26,502.03	\$0.00	\$26,502.03

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014

Time: 13:05

Page: 18

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	This fiscal year, CDBG funded a microenterprise loan for Salt Gallery, LLC. It will do business under the name Kore Fashion and Gallery. This year, funds began to pay for inventory, marketing, and operating costs. Staff costs for project delivery were also included in the activity. As of 06/30/11, the job creation requirement had not been met.	
2011	This fiscal year, CDBG continued to fund a microenterprise loan for Salt Gallery, LLC. It will do business under the name Kore Fashion and Gallery. This year, funds paid for inventory, marketing, and operating costs. Staff costs for project delivery were also included in the activity. As of 06/30/12, the job creation requirement had not been met.	
2013	This fiscal year, the City has submitted information to HUD to determine how to resolve this loan. The business closed without creating jobs, and the owner filed bankruptcy. Therefore, the City does not have a way to recoup the loan losses.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 19

PGM Year: 2011
Project: 0006 - Small Business Development Loan Program
IDIS Activity: 2502 - Crosby Culinary Calvary, LLC - CROSBYCULINARY01

Status: Completed 6/30/2014 12:00:00 AM
Location: 206 E Commercial St Springfield, MO 65803-2940
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Initial Funding Date: 08/31/2011

Description:
 This is a microenterprise loan for a bakery.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,254.89	\$0.00	\$4,254.89
		RL	\$70,000.00	\$0.00	\$70,000.00
Total			\$74,254.89	\$0.00	\$74,254.89

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014

Time: 13:05

Page: 20

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	3
Percent Low/Mod				66.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This fiscal year, CDBG funded new shelving, a hand sink, a mobile bun pan rack, a 60 quart mixer and working capitol for a commercial bakery. It is an existing business that will be moving to Commercial Street in the CDBG area. It will fit in with the artistic theme of area. Staff costs for project delivery have also been added to this activity. As of 06/30/2012, the job creation requirement had not been documented.	
2013	This fiscal year 2.90 FTE's were documented. They are 1 FTE White Male Bakery Team Associate below 80%, 1 FTE White Male Mixer below 50%, and .9 FTE White Male Baker above 80%.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 21

PGM Year: 2011
Project: 0006 - Small Business Development Loan Program
IDIS Activity: 2509 - 40 Digits, LLC - 40DIGITS01 & 02 - 305 W Commercial

Status: Completed 6/30/2014 12:00:00 AM
Location: 305 W Commercial St Springfield, MO 65803-2667
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Initial Funding Date: 09/22/2011

Description:

This activity consists of two loans for a web design and development firm that has been in operation since 2008. The funds will be used primarily for office furnishings and equipment. A second loan has been made for operating expenses, mainly payroll.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,864.63	\$1,205.21	\$4,864.63
		RL	\$57,609.65	\$32,609.65	\$57,609.65
Total			\$62,474.28	\$33,814.86	\$62,474.28

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 23

PGM Year: 2011
Project: 0006 - Small Business Development Loan Program
IDIS Activity: 2513 - The Flying Tomato, LLC - FLYINGTOMATO01

Status: Completed 1/28/2014 5:43:29 PM
Location: 107 Park Central Sq Springfield, MO 65806-1314
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Initial Funding Date: 09/22/2011

Description:

This is a microenterprise loan for a start-up family-friendly restaurant serving Italian and American cuisine. The funds will be primarily used for equipment, furniture, fixtures, & operating expenses.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,472.78	\$0.00	\$2,472.78
		RL	\$25,000.00	\$0.00	\$25,000.00
Total			\$27,472.78	\$0.00	\$27,472.78

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014

Time: 13:05

Page: 25

PGM Year: 2011
Project: 0006 - Small Business Development Loan Program
IDIS Activity: 2514 - JNP & JDM, LLC - JNP&JDM01

Status: Open
Location: 420 W College Springfield, MO 65806

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 10/18/2011

Description:

This is a small business loan for a Steak-Out Grille at College Station. The restaurant will provide a satellite Kitchen for the Steak-Out franchise. This is a new concept for Steak-Out and has received approval from corporate headquarters. It is also a partnership with Travis Dibben Enterprises, LLC.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,845.22	\$0.00	\$2,845.22
		RL	\$18,617.57	\$0.00	\$18,617.57
Total			\$21,462.79	\$0.00	\$21,462.79

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 26

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This fiscal year, CDBG funded the Steak Out franchise fee addendum, franchise travel, professional fees, conceptual design, and kitchen equipment. Staff costs for project delivery are also included in this project. As of 06/30/2012, the job creation requirement had not been documented.	
2013	This loan has been 100% paid back. The activity was not able to be carried out due to the fact that the loan with Travis Dibben Enterprise, LLC failed. The repaid loan amount will be treated as recaptured funds since they were unable to provide job creation.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 27

PGM Year: 2011
Project: 0006 - Small Business Development Loan Program
IDIS Activity: 2526 - Union Biscuit Warehouse, LLC

Status: Completed 9/25/2013 12:00:00 AM
Location: 211 S Market Ave Springfield, MO 65806-2099

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** SBA

Initial Funding Date: 01/24/2012

Description:

This is an acquisition loan of a 38,000 square feet two-story structure that is blighted. The roof and exterior of the structure are crumbling. The owner plans to renovate the building to include four commercial lease spaces on the east side facing the street. There will also be an indoor parking area on the first floor and 27 residential lofts.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$7,235.72	\$0.00	\$7,235.72
		RL	\$600,000.00	\$0.00	\$600,000.00
Total			\$607,235.72	\$0.00	\$607,235.72

Proposed Accomplishments

Businesses : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This fiscal year, CDBG funded the acquisition of the Union Biscuit Warehouse. Staff costs for project delivery were also included in this activity. One business has located to the building. It is a design firm called Demi Creative. Other retail businesses are expected to open in the building in the future.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 28

PGM Year: 2011
Project: 0006 - Small Business Development Loan Program
IDIS Activity: 2538 - Classic Boards, LLC - CLASSICBOARDS01

Status: Completed 10/10/2013 12:00:00 AM **Objective:** Create economic opportunities
Location: 431 S Jefferson Ave Ste 107 Springfield, MO 65806-2355 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 03/02/2012

Description:

This activity is a microenterprise loan for retail sales of skateboards, longboards, footwear, apparel, & skateboard accessories. This business has been open for approximately 14 years, but it moved to a new location in March 2011.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,014.44	\$0.00	\$4,014.44
		RL	\$35,000.00	\$0.00	\$35,000.00
Total			\$39,014.44	\$0.00	\$39,014.44

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 29

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This fiscal year, CDBG funded inventory, rent, payroll, and professional services for payroll tax returns. Staff costs for project delivery is also included in this activity. The owner is a low to moderate individual, so he is documented as one job. As of 6/30/12, the other job required by the City has not been documented.	
2013	The business is now closed, so the City's requirement for additional job creation will not be fulfilled.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 30

PGM Year: 2011
Project: 0006 - Small Business Development Loan Program
IDIS Activity: 2547 - THOMAS & PRITCHETT, LLC - THOMASGARY01

Status: Completed 6/30/2014 12:00:00 AM
Location: 307 Park Central E Springfield, MO 65806-2206
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Initial Funding Date: 06/13/2012

Description:
 This is a micro-enterprise loan for an upscale nightclub and lounge to be located on the first floor of the messanine.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,660.20	\$0.00	\$4,660.20
		RL	\$116,000.00	\$0.00	\$116,000.00
Total			\$120,660.20	\$0.00	\$120,660.20

Proposed Accomplishments

Jobs : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	1
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014

Time: 13:05

Page: 31

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	1
Moderate	0	0	0	3
Non Low Moderate	0	0	0	7
Total	0	0	0	22
Percent Low/Mod				68.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This fiscal year, CDBG funded equipment, furniture, fixtures, title commitment, recording fees, and UCC filing fees. Staff costs for project delivery are also included in this activity. As of 06/30/12, no jobs have been documented.	
2012	This fiscal year 9.99 FTE's were documented. The FTE's are broken down as follows: .63 FTE White Male Bartender below 30% median, .38 FTE Indian Female Server between 60-70% median, .75 FTE White Male Bartender below 30% median, .55 FTE White Male Bartender below 30% median, .40 FTE White Male Bartender below 30% median, .50 FTE Black Male Floor Host between 30-50% median, .38 FTE White Male Bartender between 60-70% median, .75 FTE Hispanic Male Bartender above 80% median, .30 FTE White Female Hostess above 80% median, .55 FTE White Male Security above 80% median, .30 FTE White Male Bar Back below 30% median, .30 FTE White Male Security above 80% median, .40 FTE White Male Coat Check below 30% median, .40 FTE Asian Male Bartender below 30% median, .50 FTE White Male Bouncer with unknown income, .25 FTE White Female Server below 30% median, .75 FTE White Female Server below 30% median, .38 FTE White Male Bartender below 30% median, .38 FTE White Male Bartender below 30% median, .38 FTE White Male Bar Back between 60-70% median, .38 FTE White Female Bartender with unknown income, and .38 FTE White Female Bartender with unknown income. The unknown incomes have been listed as non-low mod.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 32

PGM Year: 2011
Project: 0006 - Small Business Development Loan Program
IDIS Activity: 2549 - Turner Store Redevelopment, LLC - TURNERSTORE02

Status: Completed 6/30/2014 12:00:00 AM
Location: 318 S Campbell Ave Springfield, MO 65806-2050

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** SBA

Initial Funding Date: 06/29/2012

Description:

This is a small business loan on a structure that currently has its front removed. The owner plans to completely renovate the structure for up to three rental storefronts for lease. Brownfields grants were used for the completion of both the Phase I and required Phase II Environmental Assessments. There is also a \$46,756.00 Section 108 Loan along with the small business loan.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,741.48	\$0.00	\$8,741.48
		RL	\$118,987.00	\$0.00	\$118,987.00
Total			\$127,728.48	\$0.00	\$127,728.48

Proposed Accomplishments

Businesses : 3

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This fiscal year, CDBG funded staff costs for project delivery.	
2012	This fiscal year, a hair salon has moved into the building. The other side is currently vacant, but a retail business is scheduled to occupy the space in the fall.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 33

PGM Year: 2012
Project: 0005 - The Kitchen Central Intake Office
IDIS Activity: 2552 - Central Intake Office
Status: Completed 6/30/2014 12:00:00 AM
Location: 1630 N Jefferson Ave Springfield, MO 65803-2819

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/26/2012

Description:

The Kitchen Inc will provide a central intake office for homeless services. This service has been identified for several years as a need in the community and recently rose to the top of homeless priorities by a local Homeless Task Force. This service will allow a homeless or near homeless person to access services through a central point of contact who will coordinate with all other service providers in the community.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		RL	\$70,338.98	\$0.00	\$70,338.98
Total			\$70,338.98	\$0.00	\$70,338.98

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,657	42
Black/African American:	0	0	0	0	0	0	207	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	72	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	51	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,997	47



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 35

PGM Year: 2012
Project: 0017 - Connections Handyman Service
IDIS Activity: 2564 - Connections Handyman Service
Status: Completed 6/30/2014 12:00:00 AM
Location: 817 S Missouri Ave Springfield, MO 65806-2833

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/26/2012

Description:
 CDBG is the principal funding source for homeowner rehab & minor improvements with a variety of other funding sources for minor improvements for lowmod homeowner activities.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,550.92	\$10,441.37	\$20,550.92
		PI	\$1,455.00	\$1,455.00	\$1,455.00
Total			\$22,005.92	\$11,896.37	\$22,005.92

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	0	0	11	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	0	0	0	12	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 36

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This fiscal year, CDBG funds assisted 9 homes with the following items: repair of a collapsed floor due to termite damage, outside door replacement, bathroom floor repairs, repairs of a blocked sewer main, bathroom repairs to return it to a usable condition, replacement of a water line from the meter to the house restoring City water to a client, replacement of a sewer main, cleaning of a sewer main, kitchen faucet replacement, and repair of water damage.	
2013	This fiscal year, CDBG funds assisted 3 homes with the following items: demolished of a floor, replace and repair joists, replace floor, vinyl flooring installed, floor patching, sewer repairs, water heater installation, shower valve replacement, and waste removal. Staff costs for project delivery are also included in this activity.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 37

PGM Year: 2012
Project: 0019 - OACAC Energy Conservation
IDIS Activity: 2566 - Energy Conservation
Status: Open
Location: 3341 W Harrison St Springfield, MO 65802-5213

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/26/2012

Description:
 Energy conservation and weatherization improvements for low and moderate income homeowners.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,522.83	\$12,693.27	\$16,522.83
		PI	\$2,910.00	\$2,910.00	\$2,910.00
Total			\$19,432.83	\$15,603.27	\$19,432.83

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 38

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	3	0	3	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	This fiscal year, CDBG funded an air conditioner replacement and replaced a flex line to a furnace.	
2013	This fiscal year, CDBG funds assisted eight houses with the following items: infiltration, window repairs, doors, attic insulation, duct wrap, wall insulation, furnace cleaning and tune ups, flue pipes, furnace replacement, correction of a condensation leak, and repair of electrical outlets. Staff costs for project delivery are also included in this activity.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 39

PGM Year: 2012
Project: 0004 - Small Business Development Loan Program
IDIS Activity: 2577 - Woodruff Historic Building, LLC - WOODRUFF01 -331 Park Central East

Status: Open
Location: 331 Park Central E Springfield, MO 65806-2221
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C) **National Objective:** SBA

Initial Funding Date: 11/06/2012

Description:

This activity is an acquisition loan on a ten-story structure with 95,000 square feet. The building is currently vacant and is on the National Historic Register. The plan for the activity is 96 apartments. They will consist of 18 studio, 24 one-bedroom, 48 two-bedroom, & 6 three-bedroom apartments. There will be a swimming pool, full service restaurant, a small private movie theater, fitness center, and a common area gathering space. In addition, some commercial space will be available for lease on the first floor. Federal and State tax credits are involved in this activity.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,383.55	\$0.00	\$8,383.55
		RL	\$735,000.00	\$0.00	\$735,000.00
Total			\$743,383.55	\$0.00	\$743,383.55

Proposed Accomplishments

Businesses : 3

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This fiscal year, CDBG funded an acquisition loan for the Historic Woodruff Building. The future plans for the activity after construction is complete are 96 apartments. They will consist of 18 studio, 24 one-bedroom, 48 two-bedroom, & 6 three-bedroom apartments. There will be a swimming pool, full service restaurant, a small private movie theater, fitness center, and a common area gathering space. In addition, some commercial space will be available for lease on the first floor. There is expected to be three businesses.	
2013	This fiscal year, the office space has not been leased. The building is still in a construction phase.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 40

PGM Year: 2012
Project: 0004 - Small Business Development Loan Program
IDIS Activity: 2578 - The App Pros, LLC - APPPROS01 - 405 N Jefferson

Status: Open
Location: 405 N Jefferson Ave Springfield, MO 65806-1110
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Initial Funding Date: 12/05/2012

Description:
 The activity is for a business that provides software and mobile application (app) development. It started out a home-based business, but it has now moved to the Jordan Valley Innovation Center.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$3,710.75	\$0.00	\$3,710.75
		RL	\$75,000.00	\$78.00	\$10,078.00
Total			\$78,710.75	\$78.00	\$13,788.75

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	1



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 41

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	4
Percent Low/Mod				75.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This fiscal year, two FTE's were documented. They are 1 FTE White, Male Software Engineer between 30-50% of the median and 1 FTE Hispanic, Male Software Developer between 30-50% of the median. Staff costs for project delivery are also included in this activity.	
2013	This fiscal year, the following jobs have been documented: 1 FTE White, Male Senior Software Engineer above 80% median and 1 FTE White, Female Software Developer Intern below 30% median.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 42

PGM Year: 2012
Project: 0003 - Comprehensive Housing Assistance
IDIS Activity: 2585 - SAP33 - 1130 N Sherman
Status: Open
Location: 1130 N Sherman Ave Springfield, MO 65802-3741

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 03/05/2013

Description:
 This activity is a lot acquisition.
 A low to moderate income rental property will be built on the lot in the future.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$41,334.04	\$0.00	\$41,334.04
Total			\$41,334.04	\$0.00	\$41,334.04

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 43

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This fiscal year the lot was purchased. A rental house will be built at a later date. Staff costs for project delivery were also included in this activity.	
2013	Next fiscal year, the construction is set to start on this lot. HOME funds will be used to build the house. This activity will be tied to HOME activity #2633.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 44

PGM Year: 2012
Project: 0004 - Small Business Development Loan Program
IDIS Activity: 2588 - Inspired by Design, LLC - INSPIRED01 - 400 South Ave #301

Status: Completed 6/30/2014 12:00:00 AM **Objective:** Create economic opportunities
Location: 400 South Ave Springfield, MO 65806-2183 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 03/19/2013

Description:
 This activity is a microenterprise loan for interior design services for both residential and commercial clients.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$3,707.30	\$663.48	\$3,707.30
		RL	\$35,000.00	\$0.00	\$35,000.00
Total			\$38,707.30	\$663.48	\$38,707.30

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 45

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This fiscal year, CDBG funded lease payments, social media management, blogging and branding management, website and branding development, office fixtures, decor, signage, inventory, technology, marketing, moving costs, consulting, etc... The owner of the business is low mod, so only one additional job will be required by the City. Staff costs for project delivery have been included in this activity.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 46

PGM Year: 2012
Project: 0004 - Small Business Development Loan Program
IDIS Activity: 2589 - Frisco Lofts, LP - FRISCO01 - 309 N Jefferson
Status: Open
Location: 309 N Jefferson Ave Springfield, MO 65806-1162

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 03/21/2013

Description:
 This is a small business loan for exterior renovations that will comply with historic guidelines, primarily doors and windows, of a historic building built in 1910. It is 68,783 square feet with four stories. When completed, there will be 68 affordable units that are accessible to individuals with disabilities by utilizing universal design elements. Southwest Center for Independent Living will act as a referral agency for the activity. The activity will use bonds, conventional financing, MHDC financing, low income housing tax credits, state and federal historic tax credits, and Chapter 353 tax abatement. The average unit size will be 688 square feet, and there will be 26 parking garage spaces.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$19,470.09	\$0.00	\$19,470.09
		RL	\$400,000.00	\$0.00	\$400,000.00
Total			\$419,470.09	\$0.00	\$419,470.09

Proposed Accomplishments

Housing Units : 68

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	0	6	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 47

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	6	0	6	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	4	4	0
Non Low Moderate	0	0	0	0
Total	0	6	6	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	CDBG funds will be used for exterior renovations (doors and windows) for the four story structure. Staff costs for project delivery were also included in this activity.	
2013	This fiscal year, the City received documentation that six units are now occupied.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 48

PGM Year: 2012

Project: 0004 - Small Business Development Loan Program

IDIS Activity: 2595 - Ella Weiss Wedding Design, LLC - ELLAWEISS01 - 400 E Walnut St STE 120

Status: Open

Objective: Create economic opportunities

Location: 400 E Walnut St Ste 120 Springfield, MO 65806-2361

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 06/10/2013

Description:

This activity is a micro-enterprise loan for a full-service bridal boutique. It has been in business since 2005.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,193.98	\$41.17	\$1,193.98
		RL	\$25,000.00	\$0.00	\$25,000.00
Total			\$26,193.98	\$41.17	\$26,193.98

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 49

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The job creation requirement has not been met in this fiscal year.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 50

PGM Year: 2012
Project: 0004 - Small Business Development Loan Program
IDIS Activity: 2596 - Cafe Cusco, LLC - CAFECUSCO01 - 234 E Commercial St

Status: Completed 6/30/2014 12:00:00 AM
Location: 234 E Commercial St Springfield, MO 65803-2940
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Initial Funding Date: 06/12/2013

Description:

This activity is a micro-enterprise loan for a Peruvian restaurant.
 Additionally, another micro-enterprise borrower has been contracted to supply the bread for this restaurant.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,452.53	\$0.00	\$1,452.53
		RL	\$25,000.00	\$3,542.15	\$25,000.00
Total			\$26,452.53	\$3,542.15	\$26,452.53

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	2



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 52

PGM Year: 2012
Project: 0004 - Small Business Development Loan Program
IDIS Activity: 2597 - Brownfield, LLC - DAPPER01 - 109 Park Central Square

Status: Completed 6/30/2014 12:00:00 AM
Location: 109 Park Central Sq Springfield, MO 65806-1314
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Initial Funding Date: 06/18/2013

Description:

This activity is a loan for a upscale full-service barber shop.
 The owner and his family live in a loft upstairs from the business.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,400.99	\$68.62	\$1,400.99
		RL	\$35,000.00	\$0.00	\$35,000.00
Total			\$36,400.99	\$68.62	\$36,400.99

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 53

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	This fiscal year, the following jobs were created: 2 FTE White, Male Barbers below 80% of median.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 54

PGM Year: 2012
Project: 0004 - Small Business Development Loan Program
IDIS Activity: 2599 - Family Affair - FAMILYAFFAIR01 - 314 S Patton

Status: Completed 6/30/2014 12:00:00 AM Objective: Create economic opportunities
 Location: 314 S Patton Ave Springfield, MO 65806-2129 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 06/26/2013

Description:
 This is a micro-enterprise loan for an event hall and lunch only restaurant.
 This is a downtown venue with a dedicated parking lot.
 The building has an elevator, full restaurant kitchen and a bar on each of the three floors.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,983.70	\$0.00	\$1,983.70
		RL	\$50,000.00	\$0.00	\$50,000.00
Total			\$51,983.70	\$0.00	\$51,983.70

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 55

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	CDBG funded utilities, insurance, bridal items, refrigeration costs, technology costs, misc supplies, sponsorships, equipment, liquor license, tables, chairs, chiller, chandelier, wages, bridal suite furnishings, lease payments, bar stock, paper products, soap, floor wax, light bulbs, floor mats, ash trays, This fiscal year, 1 FTE has been created for a White Female Manager who is also the low mod business owner.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 56

PGM Year: 2013
Project: 0001 - CDBG Administration
IDIS Activity: 2601 - CDBG Administration
Status: Completed 6/30/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/29/2013

Description:
 The funding covers necessary staff and support costs of managing the program.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$285,915.23	\$285,915.23	\$285,915.23
Total			\$285,915.23	\$285,915.23	\$285,915.23

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
SPRINGFIELD

Date: 15-Sep-2014
Time: 13:05
Page: 57

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 58

PGM Year: 2013
Project: 0002 - Planning & Neighborhood Conservation
IDIS Activity: 2602 - Planning & Neighborhood Conservation

Status: Completed 6/30/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 10/29/2013

Description:
 Planning & research activities related to neighborhoods, updating the Comprehensive Plan, affordable housing & Center City.
 It is in support of implementing the Consolidated Plan.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$254,784.58	\$254,784.58	\$254,784.58
Total			\$254,784.58	\$254,784.58	\$254,784.58

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
SPRINGFIELD

Date: 15-Sep-2014
Time: 13:05
Page: 59

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 60

PGM Year: 2013
Project: 0005 - Central Intake Office
IDIS Activity: 2603 - CPO Central Intake Office - One Door
Status: Open
Location: 330 N Jefferson Ave Springfield, MO 65806-1151

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/29/2013

Description:
 Community Partnership of the Ozarks will provide a central intake office for homeless services. This service has been identified for several years as a need in the community and recently rose to the top of homeless priorities by a local Homeless Task Force. This service will allow a homeless or near homeless person to access services through a central point of contact who will coordinate with all otherservice providers in the community.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$78,598.80	\$42,438.08	\$42,438.08
Total			\$78,598.80	\$42,438.08	\$42,438.08

Proposed Accomplishments

People (General) : 1,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,562	48
Black/African American:	0	0	0	0	0	0	251	9
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	48	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	1
Other multi-racial:	0	0	0	0	0	0	76	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,963	66



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 61

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,953
Low Mod	0	0	0	6
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	1,963
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	This fiscal year, CDBG funded the assistance of 1,963 clients through the Community Partnership of the Ozarks One Door Program. One Door provides a centralized access point for individuals and families who are homeless or at risk of becoming homeless. The program offers centralized assessment, provides coordination with existing shelters, provides emergency hotel/motel vouchers, makes appropriate referrals, and provides limited short term service coordination. The CDBG funds were utilized for Community Partnership of the Ozarks staff salaries. One Door continues to identify gaps in the current homeless system and works with the Continuum to meet those needs.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 62

PGM Year: 2013
Project: 0010 - Forensic Interviewer
IDIS Activity: 2604 - Child Advocacy Center Forensic Interviewer

Status: Completed 6/30/2014 12:00:00 AM
Location: 1033 E Walnut St Springfield, MO 65806-2604

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 10/29/2013

Description:
 The CDBG funds will apply toward the salary of one forensic interviewer.
 The forensic interviewer is the most critical element used in child abuse investigative cases.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,198.00	\$16,198.00	\$16,198.00
		PI	\$485.00	\$485.00	\$485.00
Total			\$16,683.00	\$16,683.00	\$16,683.00

Proposed Accomplishments

People (General) : 235

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	256	29
Black/African American:	0	0	0	0	0	0	44	0
Asian:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	306	30



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 63

Female-headed Households:	0	0	0	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	306
Non Low Moderate	0	0	0	0
Total	0	0	0	306
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>The Child Advocacy Center (CAC) and their forensic interviewer provided assistance to 306 youth during fiscal year 2013-14. A criminal investigation for alleged child abuse most often begins with a Forensic Interviewer(an objective, non-leading and age appropriate interrogation) The CDBG funds are used to pay a portion of the forensic interviewers' wages and benefits. The forensic interviewer, more than any other service offered by the CAC, represents the heart of the organization. The goal of a forensic interview is to most accurately determine the facts behind the alleged abuse case while limiting or even eliminating any additional pain or trauma to the child. One forensic interviewer replaces the myriad of adults who used to interrogate a child (sheriff, juvenile detective, social worker, and physician.) That interviewer is trained in forensics, child development and linguistics and taught to ask questions in an objective, non-leading and age appropriate way. The interview takes place in one of the age-appropriate rooms and the interview is permanently recorded for future needs. Members of a multi-disciplinary team (law enforcement, state officials, a CAC caseworker) observe the entire interview from behind one-way glass. This ensures everyone obtains the information they need to proceed on behalf of the child while at the same time, the child no longer faces an assault of repetitive interviews. During the interview, the interviewer wears an earpiece to put her in communication with the members of the multi-disciplinary team. This allows team members to discreetly pass along additional questions or details they want the interviewer to ask or clarify ~ anything they need to help the investigative case. If she can ask the question or request the information in an appropriate way (non-leading, objective) she will do so. Low mod is assumed.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 64

PGM Year: 2013
Project: 0012 - Isabel's House Client Long-Term Sustainability Project
IDIS Activity: 2605 - Isabel's House Client Long-Term Sustainability Project

Status: Completed 6/30/2014 12:00:00 AM
Location: 2750 W Bennett St Springfield, MO 65802-5138
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 10/29/2013

Description:
 The CDBG funds will be used for the salary of one Family Advocate.
 This position will help to create family and household stability specifically for the families that have discharged their children and/or used the emergency child care more than three times in a fiscal year.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,683.00	\$16,683.00	\$16,683.00
Total			\$16,683.00	\$16,683.00	\$16,683.00

Proposed Accomplishments

People (General) : 505

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	185	15
Black/African American:	0	0	0	0	0	0	62	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	254	15



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 66

PGM Year: 2013
Project: 0013 - C.A.S.H. (Come And See How) Financial Literacy Initiative
IDIS Activity: 2606 - C.A.S.H. (Come And See How) Financial Literacy Initiative

Status: Completed 6/30/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 330 N Jefferson Ave Springfield, MO 65806-1151 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/29/2013

Description:
 C.A.S.H. provides 4-week basic budgeting classes, 2 week specialized tracks, and a chance for participates to open a free savings account with a banking partner. Participates set a savings goal, and if they meet their goal in one year, they receive a match up to \$100.00.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,683.00	\$16,683.00	\$16,683.00
Total			\$16,683.00	\$16,683.00	\$16,683.00

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	127	1
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	143	2



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 68

PGM Year: 2013
Project: 0015 - Ozarks Regional YMCA Prime Time
IDIS Activity: 2607 - Ozarks Regional YMCA Prime Time
Status: Completed 6/30/2014 12:00:00 AM
Location: 417 S Jefferson Ave Springfield, MO 65806-2315

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 10/29/2013

Description:

This is an after school latchkey program for lower-income households in the CDBG target area schools. It is a national program carried out in conjunction with Springfield Public Schools.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,683.00	\$16,683.00	\$16,683.00
Total			\$16,683.00	\$16,683.00	\$16,683.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	2
Black/African American:	0	0	0	0	0	0	15	8
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	44	12
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 69

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	22
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	44
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The YMCA Prime time sites targeted in this grant served 44 children from ages kindergarten to fifth grade. This program is a national YMCA child care program for children of working parents. The CDBG funds provided scholarships for qualifying students. The six schools included in this grant are within the CDBG area and are Title I schools where 85% of the students are enrolled in the free or reduced lunch program. The Prime Time program includes quality child care, academics, physical activity, health education, healthy snacks, and healthy beverages. Also, YMCA core values of caring, honesty, respect, and responsibility are woven into the curriculum and modeled by the YMCA staff. These items all have a positive influence on the children's lives and can help them to become healthier, smarter, and more successful. The YMCA has partnered with the Walmart Foundation, Missouri Foundation for Health and Centers for Disease Control, United Way, US Bancorp Foundation, O'Reilly Family Foundation, DESE, and many other agencies.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 71

Female-headed Households:	0	0	0	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	121
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	127
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	<p>This fiscal year, the Springfield Community Center continued a summer program for children and youth that served 127 individuals kindergarten through eighth grade. CDBG funded staff costs and supplies. There were cultural arts programs offered, communication arts classes, math classes, reading classes, health classes and hygiene classes. Children were also served breakfast, lunch, and snacks daily. This program is located in the neighborhood of most of the children served. The children in this program are struggling educationally and socially. Additionally, 95% of the children in this program qualify for free or reduced lunch, and 75% are performing below grade level. Springfield Community Center collaborates with organizations such as the Boys and Girls Clubs (Musgrave Foundation), Springfield Public Schools, Ozarks Literacy Council, Missouri State University, Springfield Greene County Parks, Springfield Regional Arts Council, Ozarks Food Harvest, and the Family Y. By maximizing existing resources in the community, the Springfield Community Center can reduce or eliminate some costs. The program has also operated for over thirty-five years.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 73

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	This fiscal year, CDBG funds were expended on fabric, coffee gear, rent, dishes, cleaning supplies, food, tables, business cards, a microwave, graphics, glasses, stationary, a trash can, trash bags, a printer, advertising, electrical work, a wifi system, a website, a toaster oven, an oven, a cash register, an iPad, a laptop, barstools, to go boxes, mixers, a food processor, a sofa, paint, a service counter, a rent deposit, a utilities deposit, a refrigerator, coffee mugs, plates, platters, chairs, an ottoman, insurance, couches, and other miscellaneous start up supplies. Staff cost for project delivery were also included in this activity. This fiscal year, .5 FTE was created. The job was a White, Male front counter worker below 30% median income.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 74

PGM Year: 2010
Project: 0002 - Robberson/Grant Beach Neighborhood Improvement
IDIS Activity: 2611 - Betty & Malcolm Green - 2018 North Ave B - GREENB01

Status: Completed 6/30/2014 12:00:00 AM
 Location: 2018 N Avenue B Springfield, MO 65803-4008
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/13/2014

Description:
 This is a loan for emergency repairs to a home in the Grant Beach - Robberson neighborhood.
 The replacement of ten windows is planned.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		RL	\$4,636.00	\$4,636.00	\$4,636.00
Total			\$4,636.00	\$4,636.00	\$4,636.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 75

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	This fiscal year, CDBG funds were expended on title work, windows, and recording fees for this home in the Robberson Grant beach area.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 76

PGM Year: 2013
Project: 0017 - The Kitchen Rare Breed Transitional Housing
IDIS Activity: 2614 - The Kitchen Rare Breed Transitional Housing
Status: Completed 6/30/2014 12:00:00 AM
Location: 1630 N Jefferson Ave Springfield, MO 65803-2819

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/10/2014

Description:
 The Transitional Living Program provides shelter for youth between the ages of 16 and 21. They are provided up to 18 months of shelter and intensive case management focusing on education, developing work skills, and life skills necessary to successfully transition to stable housing.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,683.00	\$16,683.00	\$16,683.00
Total			\$16,683.00	\$16,683.00	\$16,683.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	3
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	43	3



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 78

PGM Year: 2013
Project: 0014 - Empowering Youth
IDIS Activity: 2615 - Boys & Girls Town Empowering Youth - Great Circle

Status: Completed 6/30/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 1212 W Lombard St Springfield, MO 65806-2720 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/10/2014

Description:
 The Boy's and Girl's Town of Missouri will provide a variety of services to homeless youth in order to transition them to housing.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,683.00	\$16,683.00	\$16,683.00
Total			\$16,683.00	\$16,683.00	\$16,683.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	3
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 79

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	This fiscal year, The Boy's and Girl's Town of Missouri provided a variety of services to 24 homeless youth in order to transition them to housing. This program helps to assist in decreasing the amount of homeless youth on the street that are in need of City and State programs. It also promotes youth development in the Springfield Community and helps to provide skills to end the cycle of homelessness. The project documents the specific needs of 18 year olds, including pregnant teens, who would otherwise need to access adult shelter care or be in unsafe situations. Youth are provided a safe shelter environment, basic necessities as needed, therapy, job skills training, educational advocacy, linkage to community resources, and after-care planning. CDBG funds were mainly used for The Boy's and Girl's Town staff costs.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 80

PGM Year: 2013
Project: 0011 - The Salvation Army Emergency Social Services Program
IDIS Activity: 2616 - The Salvation Army Emergency Social Services Program

Status: Completed 6/30/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 1707 W Chestnut Expy Springfield, MO 65802-4279 **Outcome:** Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 01/10/2014

Description:
 The Salvation Army Emergency Social Services Program provides the following services: monthly rent, mortgage payment, or utility payment for up to three months.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,683.00	\$16,683.00	\$16,683.00
Total			\$16,683.00	\$16,683.00	\$16,683.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	1
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 81

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	This fiscal year, The Salvation Army Emergency Social Services Program provided rental assistance services to 45 families. This prevented the eviction of families living in the City of Springfield. The families served were given rental assistance which guaranteed them at least another 30 days in their homes. The program partners with United Way, CPO One Door, The Kitchen, Inc., and OACAC.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 82

PGM Year: 2013
Project: 0009 - The Weekend Backpack Program
IDIS Activity: 2617 - Ozarks Food Harvest Weekend Backpack Program

Status: Completed 6/30/2014 12:00:00 AM
Location: 2810 N Cedarbrook Ave Springfield, MO 65803-5052
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 01/10/2014

Description:
 This is an after school nutritional program for children in low-income families where nutritional food items are supplied in children's backpack to take home for the weekend.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,683.00	\$16,683.00	\$16,683.00
Total			\$16,683.00	\$16,683.00	\$16,683.00

Proposed Accomplishments

People (General) : 162

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	989	25
Black/African American:	0	0	0	0	0	0	354	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,376	25
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014

Time: 13:05

Page: 83

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,376
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,376
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The Ozarks Food Harvest program served 1,376 children with weekend meals throughout the school year. Three elementary schools received backpacks with enough prepackaged and nutritionally sound food to last the weekend. The meals can include tuna, pasta meals, fruit cups, vegetable cups, cereals, crackers, and milk. They also received personal hygiene items and plastic bags to line the backpacks for sanitary purposes. Due to the anonymous nature of the program, some participants may be counted more than once. The number reflects the number of backpacks used in the program. Childhood hunger and poverty often leads to behavioral and developmental problems for children such as difficulty concentrating in school, emotion instability or irrational behavior, frequent illness and decreased immunity, obesity and binge eating, feeling of hopelessness, and even low self-esteem or the perception that no one cares about them. Studies say that these children's chances of developing into adults with a positive impact on society are slim. The Ozarks Food Harvest Weekend backpack program arose from the situations described above. The program is completely anonymous. Only school staff members know which children are participating	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 84

PGM Year: 2013
Project: 0008 - Community Educational Enrichment Project
IDIS Activity: 2618 - The Boys & Girls Club Community Educational Enrichment Project

Status: Completed 6/30/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 1410 N Fremont Ave Springfield, MO 65802-2007 **Outcome:** Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 01/10/2014

Description:
 The Boys & Girls Clubs partners with McGregor & Campbell Elementary schools to provide after-school programs, a summer recreation program, and a family & community support program for children in these school neighborhoods.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,683.00	\$16,683.00	\$16,683.00
Total			\$16,683.00	\$16,683.00	\$16,683.00

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	132	39
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	173	39
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 85

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	142
Low Mod	0	0	0	21
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	173
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Community Educational Enrichment Project (CEEP) program assisted 173 youth during a summer program and an after school program. The Community Education Enrichment Project is a partnership with two local schools, Community Partnership of the Ozarks, The Boys and Girls Clubs of Springfield, and other local agencies with the objective of improving conditions of the youth and families in the West Central neighborhood (CDBG target area) of Springfield. This collaboration aided in meeting the described needs of this population by: providing a summer program and after school activities in collaboration with the Boys & Girls Clubs of Springfield, offered transportation for the youth to and from the Musgrave unit of the Boys & Girls Club, provided a nutritionally balanced meal daily, conducted an on-site physical, social and academic activities for youth, offer volunteer and family building opportunities to targeted population and provided an opportunity to establish long term ties with a Boys & Girls Club in their neighborhood. The programs were tailored to fit the needs of the neighborhoods and reached out to area colleges for additional support in areas of education and social work. The program gives the children a safe place to spend their time with caring adults. They have an opportunity to continue friendships in a healthy manner. The youth also went on field trips with activities such as bowling, ice skating, rollerskating, local parks, Springfield Cardinals game and the movie theatre. The Springfield Greene County library came to provide a reading program, and the children had the opportunity to work with computers daily. CDBG funds were used for staff salaries, program supplies, family programs, field trips, and other special events to support this activity.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 86

PGM Year: 2013
Project: 0007 - Neighborhood Revitalization Initiative - Habitat for Humanity
IDIS Activity: 2619 - Habitat for Humanity Neighborhood Revitalization Initiative

Status: Completed 6/30/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 2410 S Scenic Ave Springfield, MO 65807-3220 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/10/2014

Description:
 This program paints houses, removes debris, landscapes, completes minor repairs, and more extensive projects.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,683.00	\$16,683.00	\$16,683.00
Total			\$16,683.00	\$16,683.00	\$16,683.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	1
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	1
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 87

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	27
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	This fiscal year, 60 creating healthy homes projects were completed with CDBG funding. Habitat for Humanity is working to help eliminate poverty living conditions. This also assists in reducing blight in neighborhoods. Also, helping the community's homeowners make repairs allows them to stay in their own homes rather than moving into rental properties. Children of homeowners are 25% more likely to graduated from high school, 116% more likely to graduate college, and saves taxpayers an average of \$34,000.00 in public expenditures according to research compiled by the Cincinnati Office of the Neighborhoods Reinvestment Corporation.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 88

PGM Year: 2013
Project: 0006 - Connections Handyman Service
IDIS Activity: 2620 - Council of Churches Connections Handyman

Status: Open
Location: 1109 N Ethyl Ave Springfield, MO 65802-1327

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/10/2014

Description:
 The grantee provides repairs for the elderly & disabled.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$18,488.06	\$10,876.12	\$10,876.12
Total			\$18,488.06	\$10,876.12	\$10,876.12

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 89

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	3	0	3	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	This fiscal year, CDBG funds assisted four homeowners through the Connections Handyman program. The work completed was as follows: repaired steps on a deck, finished a door, hauled away trash, sewer repairs, and bathroom repairs. Staff costs for project delivery are also included in this activity.	
2014	CDBG funds assisted two houses through the Connections Handyman program. The work completed was as follows: floor repairs, vinyl installation, and repairs to the outside wall of a house.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 90

PGM Year: 2013
Project: 0004 - Economic Development
IDIS Activity: 2621 - Bond Recap Payment

Status: Completed 6/30/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
 Loan Principal (19F) **National Objective:**

Initial Funding Date: 01/10/2014

Description:
 This activity is for the bond recap payment approved 11-05-2003.
 Per the letter, the bond recap payment should mirror the Section 108 loan program, but the City of Springfield has used its own financing.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		RL	\$270,087.54	\$270,087.54	\$270,087.54
Total			\$270,087.54	\$270,087.54	\$270,087.54

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
SPRINGFIELD

Date: 15-Sep-2014

Time: 13:05

Page: 91

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 92

PGM Year: 2013
Project: 0003 - Comprehensive Housing Assistance
IDIS Activity: 2622 - Nagel Workout - AHAB68 - 2129 W Water

Status: Completed 6/30/2014 12:00:00 AM
Location: 2129 W Water St Springfield, MO 65802-4348

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02)

National Objective: LMH

Initial Funding Date: 01/27/2014

Description:
 This activity is a disposition project on a house previous1y owned by the City.
 It has been sold to the City's CHDO, AHAB, as a rental property for a low mod individual or family.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,993.43	\$2,993.43	\$2,993.43
Total			\$2,993.43	\$2,993.43	\$2,993.43

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 93

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	This activity was a former workout property that was sold to the City's CHDO, AHAB. It has now been rented to an African American Household at 30-50% of the median income. The costs incurred for the activity included the following: recording fees, keys, title work, insurance, advertising, legal fees, utilities, and mowing.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 94

PGM Year: 2013
Project: 0003 - Comprehensive Housing Assistance
IDIS Activity: 2625 - WHITE Workout/AHAB69 - 1122 W Chase St

Status: Completed 6/30/2014 12:00:00 AM
Location: 1122 W Chase St Springfield, MO 65803-1553

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02)

National Objective: LMH

Initial Funding Date: 04/15/2014

Description:

This activity is a former workout property that was owned by the City of Springfield. It has now been sold to AHAB, the City's CHDO, for use as a rental property for a low to moderate individual or family.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$3,524.28	\$3,524.28	\$3,524.28
Total			\$3,524.28	\$3,524.28	\$3,524.28

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 95

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	This former workout property is now owned by the City's CHDO, AHAB. It has been rented to a non-minority household with less than a 30% median income. This activity has incurred the following costs: mowing, recording fees, advertising, insurance, legal fees, title work, and minor repairs.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 96

PGM Year: 2013
Project: 0004 - Economic Development
IDIS Activity: 2626 - UDA Small Business Development
Status: Completed 6/30/2014 12:00:00 AM
Location: 304 W McDaniel St Springfield, MO 65806-2052

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Initial Funding Date: 04/16/2014

Description:
 Urban Districts Alliance (UDA) will facilitate programs for small businesses. They will do job creation monitoring, Section 3 recruitment & training programs, small business education, and home based entrepreneur programs. This is mainly targeted to Microenterprises.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		RL	\$38,000.00	\$38,000.00	\$38,000.00
Total			\$38,000.00	\$38,000.00	\$38,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 97

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	This fiscal year, CDBG funded Urban Districts Alliance (UDA) for the following activities: UDA worked closely with current City loan recipients with job creation balance due (Rogers & Baldwin, Crosby Culinary, The App Pros, Brownfield, LLC, Kingdom Coffee & Cycle, European Caf��, and Caf�� Cusco), they were involved in Section III Recruitment and Training Programs, they conducted Center City Small Business Education Programs, and they marketed Center City loan opportunities to potential new and expanding businesses. Job accomplishments will be tied to IDIS #2502.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 SPRINGFIELD

Date: 15-Sep-2014
 Time: 13:05
 Page: 98

PGM Year: 2013
Project: 0003 - Comprehensive Housing Assistance
IDIS Activity: 2628 - PALMERC04 Workout/AHAB70 - 1027 W Walnut

Status: Open
Location: 1037 W Walnut St Springfield, MO 65806-1713

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02)

National Objective: LMH

Initial Funding Date: 05/16/2014

Description:

This activity was a workout property formerly owned by the City. It has been sold to the City's CHDO, AHAB, to be used as a rental property for low to moderate individuals or families. AHAB will be doing some rehabilitation to the property.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$51,338.17	\$49,575.30	\$49,575.30
Total			\$51,338.17	\$49,575.30	\$49,575.30

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
SPRINGFIELD

Date: 15-Sep-2014

Time: 13:05

Page: 101

Total Funded Amount:	\$16,261,820.52
Total Drawn Thru Program Year:	\$15,399,001.83
Total Drawn In Program Year:	\$1,320,965.66