

**CITY OF  
SPRINGFIELD, MISSOURI**

**CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT**

**FY 2010**

September 28, 2011



September 28, 2011

Ms. Dana Buckner  
Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Kansas/Missouri Office  
Gateway Tower II  
400 State Avenue  
Kansas City, KS 66101-2406

RE: 2010 Consolidated Annual Performance and Evaluation Report

Dear Ms. Buckner:

Enclosed for your review are four copies of the above-referenced report for Springfield's CDBG and HOME program activities for the period beginning July 1, 2010, and ending June 30, 2011.

Thanks to you and your staff for your continuing assistance in helping Springfield to carry out these valuable programs. Please contact Ann Razer, Principal Planner, at 417.864.1615 if you have any questions or desire any additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Greg Burris", written over a horizontal line.

Greg Burris  
City Manager

Enclosures

**OFFICE OF THE CITY MANAGER**

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# CITY OF SPRINGFIELD, MISSOURI 2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

This narrative is submitted in response to the requirements of 24 CFR 91.520 and related statutes, providing a summary of progress by the City of Springfield, Missouri in carrying out its 2010 action year components of its Consolidated Plan.

## EXECUTIVE SUMMARY

**Housing Rehabilitation and New Construction:** HOME and CDBG augmented by the NSP1 stimulus enabled the City to achieve these accomplishments: a total of 19 Projects were completed adding 32 units to the affordable housing inventory as follows: 10 rehabilitated rental units including 8 foreclosed houses acquired with NSP funds and rehabbed with HOME funds for energy-efficiency and low maintenance; plus 22 new construction, Energy-star units. Work was started on another 16 units (13 new construction & 3 rehab) and these projects are well on the way to completion. Rental housing demand keeps our HOME units occupied with less than 6% vacancy rates among all our landlords; vacancies typically are for short periods of time in order to refresh the home for the next tenant. The energy efficient homes are very desirable when they are completed.

**Owner-occupied Housing:** The demand by purchasers for owner-occupied housing is reduced from previous years. Most of the purchases of existing housing in our target area is by bargain hunters or investors and investors seeking foreclosures or short sales. The conditions of the properties purchased vary greatly from unstable to good condition. Comparable sales used by appraisers are often lower than the buyer or seller expected. Many owner-occupants who intend to sell are reluctant to do so since the property values leave them with reduced or no equity. The number of foreclosures grew gradually at the beginning of the FY, but seems to be leveling off by the end of the FY.

**The Neighborhood Improvement Program (NIP)** for the West Central Neighborhood concluded this FY and two additional neighborhoods were added: Grant Beach & Robberson.

## 2010-2011 Grant Beach / Robberson Neighborhood Improvement Project

The Grant Beach / Robberson Neighborhoods are two very diverse neighborhoods, centrally located in the City among areas of commerce and public service. Both neighborhoods are also two of the City's most unstable and troubled residential areas. Both neighborhoods suffer from some of the lowest homeownership rates and foreclosure rates in the City, which contributes to excessive criminal



activity, blight, and other characteristics that reduce the quality of life in both neighborhoods.

The one-year long, Grant Beach / Robberson Neighborhood Improvement Program (GB/RNIP) targeted services and resources towards increasing and enhancing the level and efficiency of City and community services in the Grant Beach / Robberson Neighborhoods. In particular, the program directed resources toward increased crime prevention and code enforcement activities in areas of the neighborhood, where crime and blight are an increasing problem. Assistance from Community Partnership of the Ozarks and Urban Neighborhoods Alliance was used to support City forces in an attempt to arrest the deterioration of the neighborhood, increase the interaction among residents, and to increase the sense of community in the Grant Beach / Robberson Neighborhoods. Below are a few of the outstanding statistics that are a result of the efforts referenced above.

- Resolved 953 blight and nuisance issues combined (service requests).
  - 516 nuisance issues in Grant Beach
  - 447 nuisance issues in Robberson
- 17 emergency home repair projects, \$128,000 in repairs administered
- 22 neighborhood service projects, 22 properties cleaned-up, 6 homes painted
- 827 volunteers participated, totaling 4,132 hours of service
- Funded 3 neighborhood clean-up events, filling 35 dumpsters with brush and bulk trash, collected 4 trailer loads of scrap metal, and 2 truckloads of reusable merchandise given to Victory Mission
- 12 CPO / UNA orchestrated educational events
- Created the Robberson Neighborhood Association
- Hosted over 10 Neighborhood Team meetings
- Collected 30 lbs. of medication from two prescription take back events
- Prosecuted 707 tickets, completed 25 trials, and 34 more trials
- 11 Drug / liquor violations, 18 Misdemeanor arrest
- 25 Warrant/fugitive arrests, and 15 felony arrests
- 7 Criminal Summons, 30 Calls for service
- 2 Prostitution Stings conducted, 20 arrests for patronizing prostitution
- Increased the level of communication with the neighborhood residents and Neighborhood Associations in both neighborhoods
- Significant targeted surveillance events on Delaware/Kearney and other problem areas identified by the neighborhood residents
- Said surveillance and special operations that led to the recovery of one (1) meth. lab. and the arrest of a neighborhood thief.
- Traffic studies and electronic speed boards aimed at deterring speeding
- Excess of 175 Traffic stops, 50 traffic summons, 125 traffic warnings
- Infrastructure repairs: approximately 8,000 linear feet of sidewalks constructed, and numerous allies graded, mowed, and cleaned-up by Public Works.

*Economic Development* was fostered by making nine Business Incentive Loans . FY 2010 was the third year for the Business Incentive loans which provide working capital for microenterprise

and special economic development qualifying applicants.

*Center City priorities* through the Urban Districts Alliance include the provision of funding for downtown facade and streetscape improvements.

*Public Service and two housing projects* are delivered by non-profit organizations for a variety of assistance including summer & after school youth programs, food, education, minor housing repair and energy conservation measures, property acquisition for housing, and mentoring. See IDIS Activity Summary in the final section of this report for project details.

## **SUMMARY OF RESOURCES AND DISTRIBUTION OF FUNDS**

During the past Action Plan Year, \$1,402,276 in CDBG and HOME grant program funds were appropriated by the Springfield City Council to meet housing rehabilitation and new infill housing development needs as the City's top priority. \$150,000 was allocated to Center City activities selected through the Urban Districts Alliance during the past program year. \$20,000 was allocated to project delivery for the Small Business Development Loan Fund, \$361,029 was allocated toward public service projects.

## **ASSESSMENT OF FIVE-YEAR GOALS & OBJECTIVES**

The top Consolidated Plan priority is its housing component. Other priorities are to provide funding for assistance for small business development and commercial building rehabilitation in the Center City Area and to maintain staff capacity for development and implementation of plans and planned activities.

In order to establish continuity and provide a positive incentive for private investment in Center City, a static funding commitment of \$1.5 million was made under the Consolidated Plan for the five-year period. Remaining on target, one-fifth of this amount was appropriated for Center City priorities during the program year as described below.

Locally established objectives for meeting priorities are as follows:

- Leveraging
- Cost Benefit
- Targeting
- Citizen Involvement
- Self-sufficiency

Leveraging is further discussed below and best evidenced in continued funding for the Small Business Development Loan Program. High benefit to cost is demonstrated in each of the funded

activities with the projects described in the IDIS Activity Summary in the final section of this report, for the program period. Although the public service activities are generally city wide in scope, most projects undertaken are limited to the established target area which is composed of Springfield's low and moderate income census tracts. This is a geographic area generally bounded by Grand on the South, the West By-Pass on the West, the northern City limits, and Glenstone on the East. It is composed of Census Tracts 1, 2, 5, 6, 7, 8, 17, 18, 19, 20, 21, 31, 32, 33, 36 and 55. Citizen involvement is evidenced in the selection of projects for CDBG funding. The heavy emphasis on loan programs is the result of efforts to achieve a degree of self sufficiency. All HOME project funds and nearly half of CDBG project funding are budgeted for income generating activities, resulting in substantial HOME program income and CDBG revolving loan return of principal and interest.

The Department of Planning and Development has a work program that benchmarks activity and denotes overall progress in implementing the loan programs of the City. This is the agency responsible for carrying out Consolidated Plan activities. Progress reports are compiled and reviewed on a quarterly basis. The Department also has a monthly progress report for CDBG on the financial status of its programs. As an internal monitoring tool, these devices and other special periodic internal tracking mechanisms are used to gauge program activity and expenditures and raise flags for corrective action if necessary. The City also monitors its HOME progress based upon the HUD generated snap-shot and red flag reports.

Twenty eight new jobs were created through the Small Business Development Loan Program. Twelve new jobs were created through the Section 108 Loan Guaranty Program which are shown on the Section 108 form.

Goals for meeting the needs of low-moderate income people and households through public service and housing grants/loans were met as outlined in the Action Plan.

## **AFFIRMATIVELY FURTHERING FAIR HOUSING**

The City performed its Analysis of Impediments to Fair Housing Choice (AI) in December 1996 and it was adopted by action of the City Council on January 6, 1997. Goals and Timetables were established and submitted to the HUD Kansas City Office of Fair Housing and Equal Opportunity (FHEO) in December 1998. A ten-year update to the AI was completed in July, 2006 with a copy forwarded to FHEO. As specified in the AI, the chief responsibilities for adherence to goals and reporting under the AI are placed with the Mayors Commission on Human Rights. A summary of fair housing accomplishments toward meeting the goals identified are attached to this narrative report. The Mayor's Commission on Human Rights is supported by a staff member of the Planning and Development Department on a part time basis. At HUD's suggestion, the City requested that the Springfield Housing Collaborative invite the Commission to participate in the organization. The Housing Collaborative extended that invitation and accepted by the Commission, which is now serving as an active Collaborative Committee to promote universal design.

Affirmative marketing of HOME and CDBG assisted rental units has resulted in extraordinarily high numbers of minority occupied housing. Out of 268 total households assisted 34 percent

were occupied by minorities with African American families composing 82 percent of minority households. This is particularly impressive in view of Springfield, Missouri's total minority population being less than five percent.

## **AFFORDABLE HOUSING**

The City of Springfield, Missouri has two principal components to its Consolidated Plan: the Community Development Block Grant (CDBG) Program and the HOME Investment Partnerships Program (HOME). The two grant programs are the funding mechanisms for the City's Comprehensive Housing Assistance Program. This Program provides for housing production loans in the City's target area. CDBG principally funds homeowner and single-family rental rehabilitation and special residential housing projects that do not necessarily fit HOME Program guidelines, such as assistance for rehabilitation of group homes and homeless shelters. HOME principally funds rental housing rehabilitation and new construction of rental housing units. The major overview of these programs and performance of same is contained on its IDIS activity reports for the fiscal year. The HOME Program has a separate narrative and description of activity and is submitted as a part of this report. There were several subrecipient programs for minor housing repairs with their beneficiaries listed in respective portions of IDIS Activity Summary. HOME Program rent rolls, as shown on the household income data recap which is attached to the HOME segment of this report, depict the City's progress in providing affordable housing to lower-income populations at affordable rents.

## **CONTINUUM OF CARE**

Nonprofit corporations continue to provide the bulk of assistance to the City's homeless population. The City of Springfield remains an active participant in the Continuum of Care Strategy Committee and Housing Collaborative of Community Partnerships of the Ozarks. These are the organizations that survey special populations needs and identify and obtain financial resources. \$888,061 in renewal funding and \$47,454 a new bonus project has been obtained for ongoing Continuum of Care activities during the past program year.

The City made application and received funding from the Emergency Shelter Grant Program through the Missouri Division of Family Services. \$75,000 was awarded during the program year to be passed on to two shelter providers: The Family Violence Center and the Salvation Army. As has been the case in past years, funding will be spent on operational expenses.

In response to a citizen's committee recommendation, the City provided CDBG funding to staff a Centralized Intake program. This program is provided through The Kitchen, Inc. who provides a centralized calling and intake center to provide and refer people requiring homeless assistance.

## **OTHER ACTIONS**

HAS Properties, the Housing Authority of Springfield, Missouri, has continued its substantial progress in implementing its public housing capital improvement goals. The Capital Fund Plan

and City of Springfield Consolidated Plan five-year planning periods coincide. The City has found the local housing authority to be well managed and its properties well maintained.

## **LEAD-BASED PAINT**

The City/County Health Department has had an ongoing lead-based paint abatement program since 1975. Last year more than 3,000 children were tested with less than one percent found to have elevated blood levels requiring abatement and follow up testing. The Health Department provides hazard identification and testing services for the City's HUD funded housing rehabilitation program.

## **LEVERAGING RESOURCES**

Through its Small Business Development Loan Program, the City has been able to leverage private sector investment substantially with City CDBG financial assistance. \$2,618,500 in private lender funds and owner contributions was directly leveraged by the Small Business Development Loan Program over the past twelve months. Revolving loan program income and HOME program income was \$1,675,689 during the program year which is recycled into additional loan activity. The HOME Program Narrative addresses private sector leveraging.

## **CITIZEN COMMENTS**

Availability of the Consolidated Plan Reports and notice of public hearing on same was advertised in the Springfield News-Leader on September 11, 2011. With the Citizen Advisory Committee for Community Development presiding, a public hearing was held on September 27, 2011. No comments were received.

Two public hearings were held at various stages of the Action Plan process. There were no speakers present from the general public at either of these events. A public hearing held on February 8, 2011 experienced 27 presentations for 33 CDBG and HOME activities proposed for funding.

## **SELF EVALUATION**

As stated above, the City has several tools for evaluation of progress and comparison with stated goals, such as its periodic internal reports. Additionally, the IDIS generated reports provide a barometer of CDBG and HOME program accomplishments and activity. Overall, progress on planned activities had expenditures of \$2.7 million in CDBG funds. \$1.68 million was generated in the CDBG revolving fund and the HOME program income. The City of Springfield has never failed to meet its timeliness obligations for the expenditure of CDBG funds.

HOME Program commitments and expenditures indicate an ongoing demand for rehabilitation and new construction financing. Aggressive affirmative marketing of HOME assisted units resulted in 30 percent minority occupancy. In keeping with targeting philosophies, 68 percent of HOME assisted units are occupied by families at 50% or less of median family income and 10 percent of

assisted families are below 30% of median family income.

Expenditures are reconciled to disbursements. The Financial Summary and Reconciliation of Financial Summary are attached for detail on expenditures for FY 2010 activities.

The City has provided timely notifications through the print media to allow sufficient opportunity at all phases of the program for public review and citizen comment, as called for in its adopted Citizen Participation Plan.

On the CDBG side, planning and administrative expenditures limited to 17.8% of total expenditures for the program year. Public service activities were capped at 14.1%. Overall expenditures resulted in program benefit of 89.2% of available funding being spent on low and moderate income persons.

## **MONITORING**

The City of Springfield has monitoring procedures with regard to funds provided by HUD and will provide training to new program participants on program procedures and requirements to ensure long-term compliance with program requirements and comprehensive planning requirements. The City's Department of Planning and Development will be responsible for the reporting, monitoring and compliance of all agencies using CDBG, HOME, and ESG funds, in accordance with HUD regulations.

City programs will be on contracts, which are approved by the City Attorney and assigned contract numbers by the City Clerk's Office prior to their use. Contracts will contain a detailed plan that outlines the goals and objectives against which the subrecipient's performance will be measured. The contracts are mailed to the agencies for their review prior to being executed.

Monitoring the subrecipients provides a basis for accessing a program operation and identifying problems. The monitoring procedures is designed and implemented to assure the following:

- All local, state and federal policies and regulations are followed.
- Charges against the projects are eligible costs and in accordance to applicable regulations and the grant agreement. Desk monitoring is completed for all requests for reimbursement from each subrecipient. Each request is required to complete a form regarding beneficiary information and submitted at a minimum on a quarterly basis.
- Projects are managed and carried out in a timely manner.
- Programs have procedures in place to protect against fraud.
- Subrecipients remain capable of fulfilling the scope of their agreement.

Annual on-site monitoring visits of project and program activities are conducted. The visit review the program for compliance or non-compliance with, national objective and eligibility, conformance to the subrecipient agreement, record-keeping systems (570.506), financial management systems [85.20 (local governments) and 84.21-28 (non-profits)], insurance, procurement, and non-discrimination and actions to further fair housing requirements.

# *American Recovery and Reinvestment Act*

## CDBG-R Sidewalk Reconstruction

The City utilized the American Recovery and Reinvestment Act of 2009 aided in the reconstruction of approximately 16,000 lineal feet of sidewalk in two income eligible neighborhoods: the vicinity of Kansas/Kearney and Summit/Kearney. The sidewalks that were replaced were in a deteriorated condition and did not meet ADA standards. The newly constructed sidewalks now provide a safe walkway for residents to travel to school, shopping, and recreation. The \$360,000 provided a job equivalency of 10 jobs.



## Homeless Prevention and Rapid Re-housing

The American Recovery and Reinvestment Act of 2009 also provided emergency funding to assist homeless and those at risk of becoming homeless to pay rent, make security deposit, pay utility bills, and cover other eligible housing expenses. This funding came at a critical time in the economic crisis and allowed the City and their partner, The Kitchen, to assist 303 households utilizing \$551,000. Springfield was the first community in the nation to complete the program and the first to be monitored by HUD, receiving a very good review.

### SECTION 3

In accordance with 24 CFR 135.90, the following summary of City efforts to comply with Section 3 of the Housing and Urban Development Act of 1968, this section provides information about steps taken to achieve compliance with Part 135 and facilitate, to the greatest extent feasible, the training and employment of low and moderate income residents. HUD form 60002 is attached.

A Section 3 plan was developed in conjunction with the preparation of the City's 2010-2014 Consolidated Plan which was adopted by City Council in April of 2010 and subsequently approved by HUD in July of 2010. The Section 3 Plan outlines how the City will comply with the regulations and facilitate, to the greatest extent feasible, the training and employment of low and moderate income residents. Subsequent to the adoption of the plan, the City prepared a Section 3 Packet that includes the Section 3 Plan, instructions on following the plan, and a set of forms to document compliance.

In addition, the City has taken several steps toward developing an effective Section 3 program:

- Formed a partnership with the Housing Authority of Springfield, Urban Districts Alliance and the Missouri Career Center in an effort to identify Section 3 residents, provide training and employment opportunities.
- The group met and held a series of information meetings whereby contractors and potential employers were provided with Section 3 regulations and information about programs of the Missouri Career Center to provide financial incentives to hire Section 3 residents.
- Grant sub-recipients also are keeping employment records regarding their hiring practices.
- Identified 30 Section 3 residents hired in the implementation of 2009 programs (including subrecipients).
- Even though there was not a great deal of hiring by Section 3 covered contracts, the City promotes voluntary participation in the effort to employ Section 3 residents for non-covered projects.

An example of proactive Section 3 hiring, combined with minority business recruitment resulted in two of the hires. The City advertised in minority publications and was able to register one minority housing contractor on the approved contractor list. The minority contractor was able to work with the Missouri Career Center to hire two Section 3 residents to work for him. Their training was paid for through the Missouri Career Center.

Another example of training is the partnership between the City, the Ozarks Technical College and the state of Missouri Division of Youth Services Youth Training Program. OTC provided the training and partial oversight to train at-risk youth who are living in the Missouri Department of Social Services, Division of Youth Services program who worked on City rehabilitation projects. These youth will learn a skill and be more prepared to enter the work force when they are released from the State program.



**Part II: Contracts Awarded**

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$	2,599,902
B. Total dollar amount of contracts awarded to Section 3 businesses	\$	704,573
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		27 %
D. Total number of Section 3 businesses receiving contracts		2

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$	19,300
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$	0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		0 %
D. Total number of Section 3 businesses receiving non-construction contracts		0

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

- a. Bi-monthly ads in Unite newspaper—MBE/WBE for contractors & subs.
- b. Added and corrected Section 3 clause in all developer contracts
- c. Loan officer personally presented and explained Section 3 at all \$100,000 loan doc signings
- d. Reiterated the section 3 requirements to Projects specialists
- e. Loan officer identified Section 3 qualified contractors/developers based on their tax returns. Obtained Business certifications on three of them
- f. Mandatory that our MBE/Section 3 contractor (All Square Construction) be on all bid lists.
- g. Clarified definition with Emergency repair contractors –one company (Capstone) qualified as Section 3 and was added to the list of qualified bidders.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

# Section 3 Summary Report

Economic Opportunities for  
Low – and Very Low-Income Persons

U.S. Department of Housing  
and Urban Development  
Office of Fair Housing  
And Equal Opportunity

OMB Approval No: 2529-0043  
(exp. 11/30/2010)

HUD Field Office:  
Kansas City, KS

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of Springfield, Missouri 840 N. Boonville Avenue PO Box 8368 Springfield, MO 65801	2. Federal Identification: (grant no.) B-10-MC-29-007	3. Total Amount of Award: \$1,460,538
	4. Contact Person Bob Jones	5. Phone: (Include area code) (417) 864-1593
	6. Length of Grant: Annual Grant	7. Reporting Period: July 1, 2010 - June 30, 2011
8. Date Report Submitted: 09/15/11	9. Program Code: (Use separate sheet for each program code) 5	10. Program Name: CDBG

**Part I: Employment and Training (\*\* Columns B, C and F are mandatory fields. Include New Hires in E & F)**

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical	56	36			0
Construction by Trade (List Trade					
Trade					
Trade					
Trade					
Trade					
Other (List)					
Environmental Cleanup	4	4			4
Weatherization	36	29			0
<b>Total</b>	<b>96</b>	<b>69</b>			<b>4</b>

- \* Program Codes
- 1 = Flexible Subsidy
- 2 = Section 202/811
- 3 = Public/Indian Housing
- A = Development,
- B = Operation
- C = Modernization
- 4 = Homeless Assistance
- 5 = HOME
- 6 = HOME State Administered
- 7 = CDBG Entitlement
- 8 = CDBG State Administered
- 9 = Other CD Programs
- 10 = Other Housing Programs

**Part II: Contracts Awarded**

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$	735,000
B. Total dollar amount of contracts awarded to Section 3 businesses	\$	585,000
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		80 %
D. Total number of Section 3 businesses receiving contracts		2

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$	298,000
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$	0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		0 %
D. Total number of Section 3 businesses receiving non-construction contracts		0

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

The city has an adopted Section 3 plan which describes how the city will meet the section goals and regulations. During FY 2010, an environmental cleanup was funded partially through CDBG in conjunction with the EPA. This contractor and his primary sub-contractor were both Section 3 contractors accounting for the large percentage of Section 3 contract amounts this year.

The large number of Section 3 employees hired is largely due to hiring done by several of our sub-grantees who are not-for-profit organizations. For example, CDBG funding was leveraged with DOE stimulus funds by our local community action agency to perform a large weatherization project that hired many Section 3 employees.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

## MEMORANDUM

*Mayor's Commission on Human Rights and Community Relations*

*Springfield, MO*

*417/864-1038*

TO: Vern Morgan, Grants Administrator  
FROM: Ann Razer, Principal Planner  
DATE: August 26, 2011  
RE: AI Update

The following is an update to the Analysis of Impediments on behalf of the Mayor's Commission on Human Rights and Community Relations. After budget cuts, loss of staff in 2009, and development of a new strategic plan for the commission, the Mayor's Commission once again began accepting complaints and investigating cases in 2010. The commissioners have also been active publicizing the presence and importance of the commission in the City of Springfield and informing the public of prohibitions on discrimination in housing, employment, and in public accommodation. Commissioners have also been actively informing the public of their activities and services. As a result, the numbers of complaint calls and cases investigated have risen dramatically in the past twelve months.

In the past 12 months the Mayor's Commission on Human Rights and Community Relations has received 99 calls. Of these, 19 were calls about discrimination in housing. This is a sharp increase reflecting the commissioners' efforts to let the public know that the commission is active and ready to receive and to deal with their complaints. For example, from July 2010 to the present the commission received 19 housing related calls compared to only one call five years ago. Commissioners and staff members are working hard to publicize the work of the commission and to encourage citizens to come to the commission with complaints of discrimination in housing and illegal treatment.

Because of the dramatic increase in complaint calls and cases investigated, the commission is working toward having the maximum number of commissioners appointed by the Mayor of Springfield. Currently there are 10 commissioners and the goal is to be fully staffed with 15 commissioners by January of 2012. Fortunately, the number of citizens interested in serving on the commission is also rising. We expect to be fully staffed by January 2012.

The commissioners are active in a number of groups in the city that work for fair housing. The groups that the commissioners work with are:

- NAACP

- SW Center for Independent Living
- Springfield's Continuum of Care
- Springfield's Housing Collaborative
- Springfield chapter of the Missouri Association for Social Welfare (MASW)
- Missouri Association for Social Welfare Human Rights Task Force (in Jefferson City)
- Springfield's Homeless Task Force
- Springfield's Community Partnership of the Ozarks' Affordable Housing sub-committee
- Several of the planning groups working on the City of Springfield's Strategic Plan (such as Global Perspective/Diversity and Housing)

The commissioners have been active in the community informing the public of citizen rights and landlord responsibilities. They have stressed the role the commission can play in dealing with housing complaints. Commissioners' activities during recent months include:

- Staffing a table and giving out information at the Springfield Multicultural Festival, January 17, 2011. The event is part of the community-wide celebration of the Dr. Martin Luther King, Jr. Holiday. Admission is free and the event is open to everyone. The Mayor's Commission on Human Rights and Community Relations was one of over 50 exhibiting organizations and gave brochures on fighting discrimination and ensuring fair housing to many people.
- Participating in the Martin Luther King march in Springfield (and handing out fair housing brochures and other information) on January 17, 2011.
- Placing an advertisement for the commission in an NAACP publication, in the Community Free Press (printed in three issues), and in UNITE, a minority publication in Springfield. This advertisement was designed to let the community know that the commission will assist them with complaints about discrimination in housing, employment, and public facilities.
- Staffing a table at Park Day Reunion in Springfield on August 7, 2011
- Setting up and manning booths (handing out information and business cards) at:
  - Pride Fest
  - Juneteenth
- Meeting with a local organization that helps homeless veterans
- Attending events related to fair housing:
  - A fair housing workshop on April 8, 2011.
  - Monthly meetings of the Springfield Housing Alliance, a group addressing issues of adequate, affordable, and accessible housing.
- Establishing a subcommittee that is working to change the city's building codes to include universal design units in all HUD funded new construction and rehabilitation projects. These changes are intended to address the needs of the disabled.

- Attending the Missouri housing Summit on Developing Supportive Housing (September 7, 2011).
- Placing more than 500 brochures describing the rights of citizens and the activities of the Mayor's Commission on Human Rights and Community Relations (investigating complaints of discrimination in housing, employment, and public accommodations). These brochures were placed in between 10 and 12 local businesses. It is the intention of the commissioners to continue to reach out to businesses and to display their literature in these businesses.

The commissioners have also been active at the state level (learning more about the law concerning fair housing and encouraging action in the state of Missouri). In addition, the commissioners have represented the congressional district on the Governor's Council on Disabilities.

Community activities related to the *Analysis of Impediments to Fair Housing*:

Landlord Training – On April 9, 2011 members of the Mayor's Commission on Human Rights and Community Relations participated in a fair housing program. The Urban Neighborhoods Alliance, Springfield Police Department, Community Partnership of the Ozarks, Springfield Apartment & Housing Association, and City Utilities held the 9<sup>th</sup> Annual Landlord Training Workshop. The following topics were covered:

- Tenant screening services
- Best practices for residential property
- City codes and nuisance ordinance
- Keys to a good rental agreement
- The eviction process
- The need for neighborhoods, landlords, and young people to work together to reduce the negative impact of high-risk drinking and drug use
- Community relations with the Police and Fire Departments.

The program was designed for landlords and property managers of single family homes, duplexes, triplexes, and apartment complexes.

Don't Borrow Trouble – During 2010 - 2011 the Urban Neighborhood Alliance supported the Don't Borrow Trouble® educational campaign in Springfield. It is intended to step up the fight to combat predatory lending. This program, sponsored by the Springfield-Greene County Reputable Lending Collaborative, has many community partners and sponsors that will help with various parts of the initiative. Don't Borrow Trouble® is made possible by Freddie Mac. The mission of the SGCRLC is to combat predatory lending through a partnership of non-profit, governmental and business organizations by marketing, community outreach, educational presentations and legal services. The UNA website provides complaint forms and other information including tips to avoid a predatory loan and a list of questions to ask your lender. Presentations are made to groups and neighborhoods about the foreclosure problem and what anyone might watch out for and services that are available to help people.

Foreclosures – During 2010 - 2011 the Urban Neighborhood Alliance continued to address foreclosure problems in Springfield. It has established of a land trust with funds from the Neighborhood Stabilization Program. This program, being administered by the Urban Neighborhoods Alliance, has purchased homes that have been foreclosed, has performed rehabilitation on the houses as needed, and will sell the homes back to an owner-occupied resident. The land that the house sits on will remain with the land trust, thus creating permanent affordability for this property. The land will be factored out of the selling price.

Communication – During 2011 the commission continued to implement the newly adopted strategic plan. The plan states that the commission will:

- Meet regularly with related groups
- Be a liaison to City Council
- Create public information/outreach initiatives for the community
- Sponsor workshops and training for members of the community
- Create a speakers bureau to provide speakers at training sessions and workshops
- Coordinate with other groups and agencies in the community to offer training

The commission makes an effort to connect with speakers of languages other than English. If a language problem occurs, interpreters are available through the Hand-in-Hand Multi-Cultural Center or the universities in Springfield. The commission worked with representatives from Grupo Latinoamericano in the creation of the new strategic plan and continues to work with Grupo Latinoamericano. Fair Housing and Lending materials distributed through the commission are available in English and Spanish. In addition, staff members serving the commission are able to communicate in Spanish.

Affordable & Accessible Housing for the Disabled – During 2011 a sub-committee of the Mayor's Commission on Human Right and Community Relations worked on changing city building codes to include universal design units in all HUD funded new construction and rehabilitation projects. Commissioners attended training on implementing universal design (to benefit disabled residents of the city) in residential units. Commissioners and former commissioners also participated in efforts at the state level.

One of the actions in the commission's new strategic plan is to advocate for and advise city council to adopt a city ordinance including universal design principles/features in all newly built and rehabilitated affordable housing units funded by HUD, the Missouri Housing Development Education Funds, and a future city housing trust fund. Another action in the new strategic plan calls for the commissioners to advocate for and advise city council that a city ordinance require universal design features in any Springfield public facility.

Providing affordable and accessible housing for the disabled is recognized as an impediment to fair housing. It is being addressed by several groups within the City of Springfield including: the Housing Collaborative, the Urban Neighborhoods Alliance, OACAC, the Housing Authority of Springfield, and citizens working on the new Springfield Strategic Plan.

In addition, the Southwest Center for Independent Living and the National Association for Mental Illness both maintain and print in their newsletters a list of apartments that meet the requirements of accessible and affordable housing. The Springfield Apartment Association also provides a list of affordable dwelling. The local Council of Churches and the Southwest Center for Independent Living will provide ramps and fixtures to accommodate persons already living in an apartment or home for no charge. The center will build wheelchair ramps, widen bathroom doorways, install grab bars, or provide smoke detectors with strobe lights for those who cannot hear. There are income guidelines for eligibility for this program.

Homelessness - The Continuum of Care, part of the Community Partnership, has a Homeless Count Task Force that is responsible for annual winter and summer counts of homeless persons, whether sheltered or unsheltered. This data assists the Continuum of Care to meet HUD mandated reporting requirements and is presented to the community as a whole to increase awareness and to document need.

Members of the Mayor's Commission on Human Rights and Community Relations have been involved with the work of the city's Homeless Taskforce and have met with a local agency working with homeless veterans. One of the cases investigated by the commission in 2011 involved a homeless shelter in Springfield.

Housing Collaborative – In 2010-2011 commissioners were involved in the Housing Collaborative. This is a task force under the umbrella of the Community Partnership of the Ozarks that has been in existence for over 12 years. The Collaborative continues to be a strong network of agencies, builders, and city officials to address the housing concerns in Springfield. Members work to advance knowledge on issues related to affordable housing and to create a forum for community-wide problem solving ensuring safe, affordable housing for elderly to youth and homeless to homeowner.

The Housing Collaborative fulfills this mission through a committee structure maximizing the community resources sitting around the table, by allowing members to focus on the concerns they are most knowledgeable about and most skilled to address.

Fair Housing Month – On April 8, 2011 the Mayor's Commission on Human Rights and Community Relations partnered with the Springfield branch of the Missouri Association for Social Welfare to present an informational meeting that focused on two issues: tenants' fair housing rights and universal design. Speakers included Joseph E. Hills, attorney for Legal Services of Southern Missouri and Katheryne Staeger-Wilson,

Director of Disability Services at Missouri State University. The meeting was held at the Missouri Career Center and was open to the public.

Local media covered Fair Housing Month and publicized the April 8, 2011 event. Public notices reminded people in Springfield that the Fair Housing Act makes it illegal to discriminate in housing transactions based on race, color, national origin, religion, gender, disability, or familial status.



**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
GRANT NO. B-10-MC-29-0007  
PROGRAM NARRATIVE**

**ASSESSMENT ON THE USE OF FUNDS TO OBJECTIVES**

The IDIS activity summaries which depicts grantee efforts and accomplishments in carrying out its planned activities, will be provided when the IDIS system is working properly. The attached financial summary for the CDBG Program depicts an accurate account of expenditures and fund balances for the fiscal year.

**NATURE & REASONS FOR CHANGES IN PROGRAM OBJECTIVES**

There were no substantial amendments or changes in program objectives that occurred during the program year.

**SECTION 108 LOANS**

One Section 108 loan was made during FY 2010. The jobs created are shown on the attached Section 108 Report.

**EFFORTS TO CARRY OUT PLANNED ACTIVITIES**

The City has fully endorsed and certified consistency with the Consolidated Plan every application for financial assistance requiring local approval which it has received during the program year period.

The City and HAS Properties, the local public housing authority, have worked together on the Comprehensive Grant, HAS Five-Year Plan, and the Consolidated Plan processes. HAS Properties provides housing vouchers on a priority basis to assist in replacement housing that may be necessary in carrying out Consolidated Plan activities.

**NATIONAL OBJECTIVE COMPLIANCE**

All funds were used to principally benefit low and moderate income persons and eliminate slums and blight. Under the principal benefit provision for the planned period 89% of funds spent, excluding planning and administration, went to projects of principal benefit to low and moderate income persons. Each individual project proposed for funding was reviewed by a four-person staff team to meet a national objective prior to being recommended for funding to the City Council.

## **MINIMIZING DISPLACEMENT**

The City of Springfield has a longstanding anti-displacement policy created in 1994. As a result of adherence to the spirit of this policy, there has been no CDBG funded acquisition, demolition or conversion of occupied or occupiable real property during the program year. Consequently, no permanent involuntary displacement occurred.

Rental assistance and costs for storage were available for those persons being displaced under provisions adopted for the City's Comprehensive Housing Assistance Program. A maximum of \$1,600 is granted for this purpose when necessary, with any additional amounts required being eligible for inclusion as part of the CDBG rehabilitation loan.

## **ECONOMIC DEVELOPMENT ACTIVITIES**

The City of Springfield, Missouri had 10 new loans for job creation activities during the program year (CDBG and Section 108). Attached to this narrative is a summary entitled Job Creation Activity on the status of economic development efforts by the City.

The City requires one permanent full-time job or equivalent being created or retained for each \$35,000 of public investment. Two years is the standard period allowed for compliance with job creation requirements. There is a provision in the local implementing rules that additional time for job creation may be granted for extenuating circumstances. Each project is evaluated on its own merits within the City Council adopted guidelines by a Loan Committee appointed by the Director of Planning and Development.

## JOB CREATION ACTIVITY REPORT

JULY 1, 2010 – JUNE 30, 2011

### CDBG FUNDED NEW LOANS DURING PY 2010-2011 WITH JOB CREATION REQUIREMENTS:

Dance With Me, LLC	224 E Commercial	\$25,000	09-29-10	1.0 FTE*
Veridian Events, LLC	309 South Avenue	\$35,000	11-09-10	2.0 FTE
Who Cares, LLC	901 E St Louis	\$25,000	10-06-10	L/M Owner**
Taylor-Martin Group	214 W Phelps	\$50,000	12-06-10	Job Retention
C Properties, LLC	207 PC East	\$25,000	02-23-11	2.5 FTE
Balance Fitness, LLC	601 N National	\$25,000	03-30-11	1.0 FTE
Dance With Me, LLC	224 E Commercial	\$20,000	05-02-11	2.0 FTE
Urban Eye Care, LLC	213 W Olive	\$25,000	05-11-11	1.0 FTE
Salt Gallery, LLC	329 S Campbell	\$25,000	05-27-11	1.0 FTE

\*FULL TIME EQUIVALENT JOB (FTE)

Job Creation Activity loans to nine (9) microenterprises during the year through the Small Business Development Loan/Business Incentive Loan Program created a commitment to the creation of 10.5 FTE and job retention of 3.5 FTE within two years.

\*\*One of the microenterprise borrowers, a low/mod business owner, documented the hiring of an employee during the program year, though not required.

### CDBG FUNDED PRIOR PROGRAM YEAR LOANS WITH JOB CREATION REQUIREMENTS PENDING:

OZCAM, LLC                      210 E Walnut                      \$360,000                      09-19-02  
 8.00 FTE required by 9-19-04  
 6.75 FTE documented prior years  
 0.00 FTE documented this year                      *Balance Due: 1.25 FTE*

DWM PROPERTIES                      224 E Commercial                      \$250,000                      08-31-09  
 7.00 FTE required by 8-31-11  
 1.91 FTE documented this year                      *Balance Due: 5.09 FTE*

1.00 FTE	Dance Instructor	White	Male	HH=1	Below 30% Median
.08 FTE	Dance Instructor	White	Female	HH=2	Above 80% Median
.08 FTE	Dance Instructor	White	Male	HH=1	Below 30% Median
.25 FTE	Bartender	White	Female	HH=2	Below 50% Median
.25 FTE	Bartender	White	Male	HH=2	Below 30% Median
<u>.25 FTE</u>	Bartender	White	Female	HH=2	Below 70% Median
<u>1.91 FTE</u>					

FWW REDEVELOPMENT 134 PC Square \$200,000 01-23-06  
 4.00 FTE required by 01-23-10  
 0.00 FTE documented this year *Balance Due: 4.00 FTE*

SAVE THE WAILS, LLC 203 W Commercial \$300,000 04-26-06  
 8.50 FTE required by 4-26-10  
 0.00 FTE documented this year *Balance Due: 8.50 FTE*

ROGERS & BALDWIN 313 South Avenue \$500,000 02-15-08  
 12.00 FTE required by 02-15-12  
 1.00 FTE documented this year *Balance Due: 11.00 FTE*

1.00 FTE Venue Coordinator White Female HH=2 Unknown Income  
1.00 FTE

MODEL MARKET 429 N Boonville \$202,000 09-26-08  
 7.00 FTE required by 09-26-10  
 0.00 FTE documented this year *Balance Due: 7.00 FTE*

HEAD FACTORY LLC 811 N Boonville \$189,000 07-28-08  
 0.0 FTE required (slum/blight activity)  
 3.63 FTE documented this year ***Completed***

0.63 FTE Associate White Female HH=1 Unknown Income  
 1.00 FTE Admin/Writer White Female HH=3 Below 30% Median  
 1.00 FTE Associate White Female HH=1 Below 30% Median  
1.00 FTE Associate White Female HH=4 Unknown Income  
3.63 FTE

UNLEASHED LIFE 214 W Phelps \$25,000 11-05-08  
 1.0 FTE required by 11-05-10  
 1.0 FTE documented this year ***Completed***

1.0 FTE Customer Service White Female HH=2 Above 80% Median  
1.0 FTE

<u>OBELISK HOME</u>	214 W Phelps	\$25,000	11-05-08
1.0 FTE required by 11-05-10			
1.0 FTE documented this year		<b><u>Completed</u></b>	
<u>1.0 FTE</u>	Store Manager	White Female	HH=4 Below 80% Median
<u>1.0 FTE</u>			
<u>PROF MASSAGE</u>	229 E Commercial	\$25,000	01-30-09
1.0 FTE required by 01-30-11			
8.35 FTE documented this year		<b><u>Completed</u></b>	
1.00 FTE	Front Desk	White Female	HH=1 Below 50% Median
1.00 FTE	Front Desk	White Male	HH=1 Below 70% Median
1.00 FTE	Receptionist	White Female	HH=4 Above 80% Median
1.00 FTE	Front Desk	White Female	HH=1 Unknown Income
0.50 FTE	Instructor	White Female	HH=3 Above 80% Median
0.50 FTE	Instructor	White Female	HH=1 Below 30% Median
0.75 FTE	Front Desk	White Male	HH=2 Unknown Income
1.00 FTE	Instructor	White Female	HH=2 Below 50% Median
0.60 FTE	Receptionist	White Female	HH=2 Above 80%
<u>1.00 FTE</u>	Administrator	White Female	HH=2 Unknown Income
<u>8.35 FTE</u>			
<u>COFFEE ETHIC</u>	124 PC Square	\$25,000	03-19-09
1.0 FTE required by 03-19-11			
1.0 FTE documented this year		<b><u>Completed</u></b>	
<u>1.0 FTE</u>	Barista	White Female	HH=1 Below 30% Median
<u>1.0 FTE</u>			
<u>SPFD ANIMAL ADV</u>	1600 N Washington	\$64,996	01-29-10
3.00 FTE required by 01-29-12			
5.00 FTE documented this year		<b><u>Completed</u></b>	
1.00 FTE	Veterinarian	White Female	HH=2 Below 30% Median
1.00 FTE	Assoc Veterinarian	White Female	HH=3 Below 30% Median
1.00 FTE	Veterinary Ass't	White Female	HH=2 Below 30% Median
1.00 FTE	Office Manager	White Female	HH=2 Above 80% Median
<u>1.00 FTE</u>	Clinic Director	White Female	HH=1 Below 30% Median
<u>5.00 FTE</u>			

ROCKRIDGE GROUP 310 S Campbell \$25,000 03-30-10  
 1.0 FTE required by 03-30-12  
 0.0 FTE documented this year **Completed**  
\*Loan paid in full 6/1/11\*

C PROPERTIES LLC 207 PC East \$25,000 06-25-10  
 1.0 FTE required by 06-25-12  
 0.0 FTE documented this year *Balance Due: 1.0 FTE*

**CURRENT PY CDBG FUNDED LOANS WITH JOB CREATION REQUIREMENTS:**

DANCE WITH ME, LLC 224 E Commercial \$25,000 09-29-10  
 1.0 FTE required by 09-29-12  
 1.0 FTE documented this year **Completed**

1.0 FTE Dance Instructor White Male HH=1 Below 30% Median  
1.0 FTE

VERIDIAN EVENTS 309 South Ave \$35,000 11-09-10  
 2.00 FTE required by 11-09-12  
 0.00 FTE documented this year *Balance Due: 2.0 FTE*

WHO CARES LLC 901 St Louis \$25,000 10-06-10  
 0.0 FTE required (low/mod business owner)  
 0.6 FTE documented this year **Completed**

0.6 FTE Graphic Designer White Female HH=4 Below 50% Median  
0.6 FTE

T/M GROUP 214 W Phelps \$50,000 12-06-10  
 3.50 FTE job *retention* required  
 3.50 FTE documented this year **Completed**

1.0 FTE Sales Support White Female HH=1 Below 70% Median  
 1.0 FTE Logistics Assistant White Male HH=1 Below 80% Median  
 1.0 FTE Product Dev Manager White Female HH=3 Above 80% Median  
0.5 FTE Controller White Female HH=4 Above 80% Median  
3.5 FTE

<u>C PROPERTIES LLC</u>	207 PC East	\$25,000	02-23-11
2.5 FTE required by 02-23-13			
0.0 FTE documented this year		<i>Balance Due: 2.5 FTE</i>	
<u>BALANCE FITNESS</u>	601 N National	\$25,000	03-30-11
1.0 FTE required by 03-30-13			
0.0 FTE documented this year		<i>Balance Due: 1.0 FTE</i>	
<u>DANCE WITH ME</u>	224 E Commercial	\$20,000	05-02-11
2.0 FTE required by 05-02-13			
0.0 FTE documented this year		<i>Balance Due: 2.0 FTE</i>	
<u>URBAN EYE CARE</u>	213 W Olive	\$25,000	05-11-11
1.0 FTE required by 05-11-13			
0.0 FTE documented this year		<i>Balance Due: 1.0 FTE</i>	
<u>SALT GALLERY LLC</u>	329 S Campbell	\$25,000	05-27-11
1.0 FTE required by 05-27-13			
0.0 FTE documented this year		<i>Balance Due: 1.0 FTE</i>	

**SUMMARY**

Previous and current year loans retained 3.5 FTE, created 24.99 FTE, and one loan paid in full when business moved outside loan boundaries. An additional 46.34 jobs will be created within two years from prior and current year loans.

# Households Assisted	34	
Race	White	100%
Unknown Income	5.38 FTE	
Below 30% Median	9.83 FTE	
Below 50% Median	2.85 FTE	
Below 60% Median	0.00 FTE	
Below 70% Median	2.25 FTE	
Below 80% Median	2.00 FTE	
Above 80% Median	<u>5.68</u> FTE	
	<u>27.99</u> FTE	

24.99 full time equivalent jobs created  
3.50 full time equivalent jobs retained  
27.99 total jobs

Low/moderate income jobs = 16.93/27.99 = 60%

<b>SMALL BUSINESS DEVELOPMENT LOAN PROGRAM</b>						
<b>PRIVATE INVESTMENT</b>						
<b>JULY 1, 2010 - JUNE 30, 2011</b>						
<u>Loan Date</u>	<u>Borrower</u>	<u>Address</u>	<u>City Loan</u>	<u>Private Inv</u>	<u>Total</u>	
9/15/2010	Sims, Ray	332 E Commercial	\$9,230	\$1,500	\$10,730	
9/21/2010	Finnocchiario, T	1451 E Pythian	\$46,714	\$ -0-	\$46,714	
9/29/2010	Dance With Me	224 E Commercial	\$25,000	\$ -0-	\$25,000	
10/6/2010	Who Cares, LLC	305 E Walnut	\$25,000	\$19,000	\$44,000	
11/9/2010	Global Tees, LLC	412 South Ave	\$25,000	\$10,000	\$35,000	
11/9/2010	Veridian Events	309 South Ave	\$35,000	\$5,500	\$40,500	
12/6/2010	T/M Group	214 W Phelps	\$50,000	\$153,000	\$203,000	
1/13/2011	Mother's Brewing	215 S Grant	\$75,000	\$2,200,000	\$2,275,000	
1/13/2011	Michael's Design	901 E St Louis	\$25,000	\$10,000	\$35,000	
2/23/2011	C Properties LLC	207 PC East	\$25,000	\$24,000	\$49,000	
3/23/2011	Family Violence	529 E Cherry	\$25,000	\$ -0-	\$25,000	
3/30/2011	Balance Fitness	601 N National	\$25,000	\$55,000	\$80,000	
4/4/2011	Downtown Exch	137 PC Square	\$25,000	\$5,000	\$30,000	
5/2/2011	Dance With Me	224 E Commercial	\$20,000	\$ -0-	\$20,000	
5/11/2011	Urban Eye Care	213 W Olive	\$25,000	\$127,000	\$152,000	
5/27/2011	Salt Gallery	329 S Campbell	\$25,000	\$8,500	\$33,500	
6/6/2011	Spfd Animal Adv	1600 N Washington	\$17,700	\$ -0-	\$17,700	
6/28/2011	SW MO Indian Ctr	543 S Scenic	\$4,700	\$ -0-	\$4,700	
			<u>\$508,344</u>	<u>\$2,618,500</u>	<u>\$3,126,844</u>	
			16%	84%	100%	





HOME INVESTMENT PARTNERSHIPS GRANT (HOME)  
 GRANT NO. M-10-MC-29-0202  
 PROGRAM NARRATIVE  
 PROGRESS TOWARD MEETING STRATEGIC OBJECTIVES  
 CONSOLIDATED PLAN

**BACKGROUND:** In the City of Springfield’s five-year Consolidated Plan for the fiscal years 2010-2014, affordable rental housing continues as a principal need. A 2004 Housing Conditions survey conducted by the City showed that over 21 percent of the rental units were rated as substandard. Substandard conditions of rental housing stock remained an identified problem in the Consolidated Plan as well. The decision to begin eliminating this problem was to concentrate programs on repairs to the rental housing stock in the older low-income areas of the City already targeted for public assistance. Also, by using energy-star designs, construct new affordable units. HOME funds have become the primary vehicle for making rental housing affordable and available through the rehabilitation of existing substandard rental housing units, as well as new construction of affordable rental units. The City has focused our HOME grant funds to further that objective ever since 1992. An increase in foreclosures exacerbated the decline in neighborhood stability and desirability.

**CURRENT YEAR ACTIVITY:** This fiscal year was another active and successful year for HOME assistance. The City staff and 4 non-profit organizations concluded the acquisition of 40 foreclosed houses under NSP1 while growing the HOME-assisted unit portfolio with private developers, our CHDO and other partners. A total of **\$2,599,902** in HOME funds were applied to completed rental housing projects for the period July 1, 2010 through June 30, 2011 including the commitment for the 15% CHDO set-aside funding, and the “Match” required by the State of Missouri NSP (Category 3) Grant. HUD Form 40107 indicates only projects actually completed with funds totally disbursed during this reporting period.

**RENTAL PROJECTS:** Completed HOME rental projects during this reporting period totaled **thirty-two (32) rental housing units:** twenty-three started in a prior FY; plus nine units started and completed this year, sixteen additional units were started this FY and are still ongoing as of June 30, 2011.

**HERA/NSP IMPACT:** All but two of the remaining six un-rehabbed houses acquired with a State of Missouri NSP1 (Category 3) Grant were completed using HOME funds. This was a joint effort with City Staff providing inspections, design & specifications for rehab, and/or monitoring of the NSP three partners: Affordable Housing Action Board (our CHDO), Sherman Avenue Project Area Committee, and Habitat-for-Humanity. Of the 40 houses acquired, the seven Habitat houses are now sold to new-owners, and nine 9 of the AHAB & Sherman Ave houses are rented to families at or below 50% AMI. A Separate NSP1 (Category 1) Grant for the acquisition and rehab of 20 houses resulted in 10 being made available for sale; all 20 are owned by the Urban Neighborhoods Community Land Trust to preserve affordability.

**LEVERAGE:** This year’s HOME rental housing program leveraged a total \$595,961 as follows: \$217,446 in private developers own cash and local bank financing, and an additional \$378,515 in NSP1 funds.

**Summary of HOME Activity**

STATUS	UNITS	AMOUNT	NOTES
COMPLETED RENTAL UNITS	32	\$2,599,902	21-PRIVATE; 11-NON-PROFIT

STARTED RENTAL UNITS

16

\$1,248,085

14-PRIVATE; 2 NON-PROFIT

### **PRIVATE SECTOR PARTICIPATION**

A few of our private developers continue to seek opportunities for future development. All of them fully embrace the Energy-star program. Two non-profit organizations solicited the City's support for larger tax credit initiatives which, if their projects are funded under the State's LIHTC program, will substantially reduce the amount available for our smaller developers. The private developers are hesitant to acquire additional properties for the HOME program without assurances from the city that funds will be available; they do not want to pay holding costs for an indefinite period of time before they can start work. They are willing to work with Section 3 requirements but are not hiring many new workers until a full work schedule can justify doing so. Three new developers desiring to develop and manage affordable rental units continue to wait as part of the backlog of projects from this FY.

### **AFFORDABLE HOUSING NON-PROFIT ORGANIZATIONS**

**COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO):** The City of Springfield's CHDO, the Affordable Housing Action Board, Inc. (AHAB) currently manages ninety-two affordable housing units. Additionally, they are assisting with properties that the City acquires as a result of loan default or bankruptcy. This allows a smooth transition for tenant-occupied properties and reduces vacancies in our HOME units. City of Springfield continues budgeting 5% of its FY funding for the operating expenses of AHAB.

**NOT-FOR-PROFIT ORGANIZATION CONTRIBUTIONS:** Sherman Avenue Project Area Committee (SAP), Ozarks Area Community Action Corporation (OACAC), and Habitat-for-Humanity (H4H), and Urban Neighborhoods Alliance continue to provide support for or manage affordable housing in Springfield.

**OACAC** manages an owner-focused, energy-improvement program which assists applicants who are below 200% of poverty with energy conservation grant-funded repairs, insulation, HVAC improvements and energy-testing. OACAC assisted over 1418 homes in this region this past year; 453 in Springfield..

**Habitat for Humanity's (H4H)** new "Re-habitat" program purchases homes, rehabilitates them and then sells them to their 50% AMI owners. Also, they have started to partner with the City on our NIP emergency home repair projects under a H4H International pilot program called "Brush with Kindness".

**Sherman Avenue Project Area Committee (S.A.P.)**, a much smaller non-profit group, completed the HOME-funded rehab on two units started earlier, built one new construction unit, and began work on two additional units that they acquired with Missouri State NSP funds.

**The Urban Neighborhoods Alliance (UNA)** provides a Neighborwork's-qualified homebuyer counseling program, as well housing repair and maintenance assistance to low-income families. They also promote and support five neighborhood organizations with logistics and planning assistance, and a well-stocked Home-owner tool lending library. UNA founded a not-for-profit Community Land Trust to assist in the production of long-term affordable housing for owner occupants. They have been a major player in our NSP program and a significant advocate for affordable housing programs throughout the city. Using a Federal Home Loan Bank Grant, UNA started an emergency home-owner repair program which is assisting families under 200% of poverty with needed home repairs.

**AFFIRMATIVE MARKETING:**

In accordance with the Affirmative Marketing Agreement used by the City of Springfield, owner/developers advertize vacant units in order to allow maximum participation in the program. Most are utilizing Craigslist, an online service, which is heavily utilized by competitors and reduces their costs. This has proven exceptionally effective with mobile tenants coming from other cities and communities who never see a local newspaper. Additionally, their ads are posted on the city's website and are provided to UNITE, a local minority outreach newspaper. Also, the City's Housing Officer issues vacancy lists via snail-mail and / or e-mail to a growing list of organizations such as minority church associations, Hispanic liaisons, disabled-persons-support program personnel. The local Housing Authority is a source for Section 8 –Housing Choice Voucher applicants for vacant HOME units.

The City maintains copies of advertisements as vacancies occur, and an annual report is required by the Affirmative Marketing Agreement, for those projects over five units. Copies of the City's Affirmative Marketing Agreement have been included in prior years CAPER reports. Vacancies are averaging below 6% of the available HOME-funded units.

**MINORITY AND WOMEN-OWNED BUSINESS OUTREACH:**

This year we increased our advertizing to bi-monthly ads for MBE & WBE participants in the local UNITE newspaper which targets the local minority population. Our MBE & WBE program expanded beyond construction into related services. We are now using, almost exclusively, a WBE Appraisal service for current market appraisals for our HOME program; total expended \$8,800. Also, this FY we contracted with a WBE environmental consulting firm for our Phase 1 Environmental analysis for 5 units; total spent was \$10,500. The results were extremely satisfactory and both firms provide quality and timely reports. We have counseled with one MBE owner-developer on the HOME program and he is in line for funding his first HOME rental project. Our contractor list for bidding on HUD-funded projects includes one-minority general contractor who is also one of three Section 3 contractors.

**TENANT ASSISTANCE AND RELOCATION:**

This FY we had no relocation under the HOME program. The Springfield City Council adopted a Plan to Minimize Displacement under the Community Development Block Grant Program on March 13, 1989 by Special Ordinance Number 21399. This plan applies to the HOME Program as well as CDBG. Upon receipt of an application for HOME assistance, the housing staff reviews the project to determine if displacement, either temporary or permanent, is necessary. Before committing HOME funds to a project, the Loan Committee of the Department of Planning and Development reviews the project for feasibility and determines if any displacement will be necessary. The Loan Committee will not normally approve a project if substantial displacement will be necessary. In the event of a project involving displacement, the Loan Committee will condition the loan approval upon a satisfactory plan to accommodate the displacement issue. Upon receiving an application for HOME assistance, the staff inspects the site and interviews existing tenants, if any. The interview includes compiling information on the family composition of the household, income levels of tenants, ability to pay, and overcrowding problems, if any. Staff will also evaluate the tenants' ability to pay rent after rehabilitation. The staff will determine and identify the need for displacement, either temporary or permanent. A satisfactory relocation plan must be identified prior to loan approval.

Informational notices are issued by the participating jurisdiction on behalf of the property owners for all projects. The City's Housing Officer coordinates housing assistance and delivery of services to occupants of projects sties. In addition, this staff person provides or arranges for counseling services for persons in need of such services, and also makes referrals to other public agencies for financial aid. The City of

Springfield has prepared a Residential Anti-Displacement and Relocation Assistance Plan, of which a copy has been submitted with previous program year CAPER reports.

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy) Starting 07-01-2010	Ending 06-30-2011	Date Submitted (mm/dd/yyyy) 09-01-2011
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## Part I Participant Identification

1. Participant Number M-10-MC-29-0202	2. Participant Name CITY OF SPRINGFIELD, MISSOURI		
3. Name of Person completing this report BOB JONES	4. Phone Number (Include Area Code) 417-864-1593		
5. Address 840 BOONVILLE AVE, PO BOX 8368	6. City SPRINGFIELD	7. State MO	8. Zip Code 65801

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$294,906.52	2. Amount received during Reporting Period \$882,944.72	3. Total amount expended during Reporting Period \$1,177,851.24	4. Amount expended for Tenant-Based Rental Assistance 0.00	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$0.00
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## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
<b>A. Contracts</b>					
1. Number	20			03	17
2. Dollar Amount	\$2,599,902			\$373,584	\$2,226,318
<b>B. Sub-Contracts</b>					
1. Number	08				08
2. Dollar Amount	\$6,650				\$6,650
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
<b>C. Contracts</b>					
1. Number	37	37	00		
2. Dollar Amount	\$19,300	\$19,300	\$0.00		
<b>D. Sub-Contracts</b>					
1. Number					
2. Dollar Amounts					

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	00					
2. Dollar Amount	0.00					

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired	00	00				
2. Businesses Displaced	00	00				
3. Nonprofit Organizations Displaced	00	00				
4. Households Temporarily Relocated, not Displaced	00	00				
5. Households Displaced - Number	00					
6. Households Displaced - Cost	00					





**CITY OF SPRINGFIELD, MISSOURI**  
**M-10-MC-29-020**  
**RACIAL AND HOUSEHOLD INCOME DATA RECAP**  
**HOME ASSISTED UNITS CERTIFIED DURING PROGRAM YEAR**  
**July, 2010 through June 30, 2011**

**RECAP OF RACIAL DATA:**

<b>Vacant Units</b>	6
<b>Non-Minority</b>	174
<b>Afro American</b>	72
<b>Hispanic</b>	6
<b>American Indian</b>	5
<b>Asian/Hawaiian/Pacific Islander</b>	2
<b>Other</b>	3
<b>Not Available</b>	12
<b>Under Construction</b>	7

<b>Female Head of Household</b>	116
<b>Male Head of Household</b>	11

**TOTAL** 287

**RECAP OF INCOME DATA:**

<b>Vacant Units</b>	6
<b>Below 30% of median</b>	27
<b>Between 30-50% of median</b>	150
<b>Between 50-60% of median</b>	61
<b>Between 60-70% of median</b>	16
<b>Between 70-80% of median</b>	7
<b>Above 80% of median</b>	1
<b>Not Available</b>	12
<b>Under Construction</b>	7

**TOTAL** 287

### Certification Tally

Loan No.	Address	Unit No.	U/C	Non-Min.	Afro-Am	Am. Ind.	Asian/Hawaiian/Pacific Islander	Hispanic	Other Multi-Racial	N/A	Vacant	U/C	<30	30-50	50-60	60-70	70-80	>80	N/A	Vacant	FHH	MHH	Total Race	Total Inc	
ABBASI	1342 N. Broadway																						0	0	
AHAB	1111 N. Forest	1		1												1						1		1	1
AHAB	1203 N. Sherman	1		1									1									1		1	1
AHAB	1855A & B N. Broadway	2																						0	0
AHAB	1902 & 1904 N. Colgate	2		1	1								2									1		2	2
AHAB	1941 & 1945 N. Drury	2		1	1											2						1		2	2
AHAB	1948,19521956 N. Drury	3		1	2											1						2		3	3
AHAB	1947, 1951,1955 N. Colgate	3		2		1						1	1	1								3		3	3
AHAB	1958 & 1962 N. Drury	2		1	1							1	1										1	2	2
AHAB	2048 N. East	1			1								1										1	1	1
AHAB	2125 N. Elizabeth Ave.	1		1									1									1		1	1
AHAB	717 A & B S. Nettleton	2		2								1	1									2		2	2
AHAB	2504 & 2516 W. Harrison	2		2								1	1									2		2	2
AHAB	2953 W. Lynn	1		1									1									1		1	1
AHAB	3003 W. Lynn	1			1							1										1		1	1
AHAB	1528 & 1532 N. Lyon	2		1	1							1						1				1		2	2
AHAB	603 A & B W. Mt. Vernon																							0	0
AHAB	647 W. Scott	1			1										1							1		1	1
AHAB	700 A & B N. Rogers	2		2									2									2		2	2
AHAB	721A & B S. Nettleton																							0	0
AHAB	727 S. Nettleton	1		1								1												1	1
AHAB	735 S. Nettleton	2		2										1	1							2		2	2
AHAB	823 W. Madison	1			1								1											1	1
AHAB	1718 W. Lee																							0	0
AHAB	825 W. Elm, A & B	2		1		1							2									2		2	2
AHAB	631 S. Park	1			1								1									1		1	1
AHAB	1818 W. Lincoln	1				1										1								1	1
AHAB	1423 & 1427 N. Brown	2			2								1					1				1		2	2
AHAB	1426,30,36,40 & 46 N. Clifton	5		2	1	1	1					2	1	2								1		5	5
AHAB	839 W. Elm	1		1									1											1	1
AHAB	2125 N. Delaware	1			1							1												1	1
AHAB	2209 N. Douglas & 2127 N. Colum	2			1						1		1									1		2	2
AHAB	1326 N. Rogers	1			1								1									1		1	1
AHAB	2920 W. Lynn	1			1								1									1		1	1
AHAB	742 S. Forest	1		1											1							1		1	1
AHAB	1217 N. West	1		1											1									1	1
AHAB	3023 W. Lynn	1		1									1									1		1	1
AHAB	3021 W. Lynn	1			1										1							1		1	1
AHAB	3027 W. Lynn	1			1							1										1		1	1
AHAB	1931 & 1935 N. Drury	2			2							1	1									1		2	2
AHAB	1968 N. Colgate	1			1							1										1		1	1
AHAB	1404, 1408, 1412 N. Fulbright	3		2		1							1	2								2		3	3
AHAB	3014 W. Olive	1		1									1									1		1	1
AHAB	3009 & 3015 W. College	2			1						1	1									1	1		2	2
AHAB	3008 W. Olive	1		1								1										1		1	1

AHAB	2513,2519,2525,2531 N. Ramsey	4	1	2					1	1	1			1			1				4	4
AHAB	1011 E. Pacific - NSP	1	1									1									1	1
AHAB	2001 N. Main - NSP	1	1								1									1	1	1
AHAB	3205 W. Walnut - NSP	1	1								1									1	1	1
AHAB	1230 N. Broadway - NSP	1	1								1									1	1	1
AHAB	2239 N. Delaware - NSP	1	1								1									1	1	1
AHAB	2301 N. Delaware-NSP	1		1							1									1	1	1
AHAB	1517 N. Jefferson	1	1						1												1	1
AHAB	2124 and 2128 N. East	2	1						1		1									1	2	2
AHAB	906 W. Central	1	1								1									1	1	1
AHAB	2512 N. Main	1	1								1									1	1	1
ASHLEY	815 W. Calhoun	1	1								1										1	1
BAKER	1228 N. Brown	1	1								1									1	1	1
BAKER	1320 & 1324 N. Brown	2	1	1										2							2	2
BASS	2224 N. Travis																				0	0
CHAPARRAL	865 S. Douglas Ave																				0	0
CLAY	1300 N. Clay																				0	0
COWHERD	1077 E. Pacific	1	1									1									1	1
COWHERD	1641 N. Hillcrest	1	1								1										1	1
COWHERD	1627,31,35,37 N. Hillcrest	4	3	1							2	1	1							1	4	4
COWHERD	1022 W. Florida																				0	0
COWHERD	1635 W. Lombard																				0	0
COWHERD	2428 N. Campbell	1		1							1									1	1	1
COWHERD	2050 N. Travis, Ave	1	1								1									1	1	1
COWHERD	922 N. Missouri																				0	0
COWHERD	1948 and 1952 N. Golden	2	2								1	1								1	2	2
COWHERD	1956 and 1960 N. Golden	2	1	1							1		1								2	2
COWHERD	1600 and 1604 N. Golden	2	2								2									1	2	2
COWHERD	1940 and 1944 N. Golden	2	1	1							1	1								1	2	2
COWHERDJ	1106 W. Lynn																				0	0
COWHERDJ	819 W. Monroe Terr	1	1									1									1	1
COWHERDJ	501 N. Nettleton	1	1										1								1	1
COX	811 N. Fremont	1	1									1									1	1
CYGNET,LLC	1078 E. Commercial	1	1						1												1	1
DAVIS	1207 W Scott	1	1								1									1	1	1
DAVIS	1721 N. Rogers	1	1								1										1	1
DAVIS	1332 E. Blaine	1	1									1								1	1	1
DAVIS	1371 E. Lynn																				0	0
DAVIS	929 N. Prospect	1	1							1										1	1	1
DUKE	1522 N. Clay	1		1							1									1	1	1
EGE	1522 W State																				0	0
EGE	702 S. Kansas																				0	0
EGE	704 S. Kansas																				0	0
EGE	709-711 S. Nettleton																				0	0
EGE	710 S. Kansas	1							1			1									1	1
EGE	713 S. Nettleton	1							1			1								1	1	1
EGE	717 S. Kansas	1	1								1									1	1	1
EGE	720 S. Kansas																				0	0
EGE	732 S. Kansas																				0	0
EGE	736 S. Kansas	1	1								1									1	1	1
EGE	753 S. Kansas	1	1								1									1	1	1
EGE	718 S. Kansas																				0	0
EGE	742 S. Kansas	1							1			1								1	1	1









IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR 26 - CDBG Financial Summary Report

Grantee	SPRINGFIELD , MO
Program Year	2010
<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,155,700.26
02 ENTITLEMENT GRANT	1,460,538.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,221,636.64
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	25,009.16
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,862,884.06
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,912,927.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,912,927.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	465,934.92
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	355,679.97
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,734,542.60
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,128,341.46
<b>PART III: LOWMOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,706,111.54
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,706,111.54
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	89.19%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: 2011 PY: 2012
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,912,927.71
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,706,111.54
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	89.19%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	450,423.46

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR 26 - CDBG FINANCIAL SUMMARY REPORT

New Grantee  
Program Year

Springfield, MO  
2010

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,973,071.20
02 ENTITLEMENT GRANT	1,460,538.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,632,147.92
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	25,009.16
08 TOTAL AVAILABLE (SUM, LINES 01-07)	8,090,766.28

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING /ADMINISTRATIC	1,912,927.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,912,927.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	465,934.92
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	646,266.52
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	166,868.56
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,191,997.71
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,898,768.57

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR LOW/MOD ACTIVITIES	1,781,111.54
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,781,111.54
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.11% **

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: 2011 PY: 2012
24 CUMULATIVE NET EXPENITURE SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,912,927.71
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,781,111.54
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	93.11%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	450,423.46
28 PS UNLIQUIDATED OBLIGATIONS AT THE END OF THE CURRENT PROGRAM YEAR	43,145.00
29 PS UNLIQUIDATED OBLIGATIONS AT THE END OF THE PREVIOUS PROGRAM YEAR	130,342.83
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	3,587.37
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	366,813.00
32 ENTITLEMENT GRANT	1,460,538.00
33 PRIOR YEAR PROGRAM INCOME	1,435,196.42
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(1,919.02)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,893,815.40
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.68%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	465,934.92
38 PA UNLIQUIDATED OBLIGATIONS AT THE END OF CURRENT PROGRAM YEAR	46,671.20
39 PA UNLIQUIDATED OBLIGATIONS AT THE END OF THE PREVIOUS PROGRAM YEAR	30,743.02
40 ADJUSTMENT TO COMPUTER TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	481,863.10
42 ENTITLEMENT GRANT	1,460,538.00
43 CURRENT YEAR PROGRAM INCOME	1,632,147.92
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	25,009.16
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,117,695.08
45 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.46%

\*\*Percent Low/Mod credit reflects CDBG expenditures and Section 108 expenditures. Please see the previous page for CDBG Low/Mod expenditures in IDIS.

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR 26 - CDBG Financial Summary Report

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	43,145.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	130,342.83
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	3,587.37
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	366,813.00
32 ENTITLEMENT GRANT	1,460,538.00
33 PRIOR YEAR PROGRAM INCOME	1,143,220.03
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(1,919.02)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,601,839.01
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.10%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	465,934.92
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	46,671.20
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	30,743.02
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	481,863.10
42 ENTITLEMENT GRANT	1,460,538.00
43 CURRENT YEAR PROGRAM INCOME	1,221,636.64
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	25,009.16
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,707,183.80
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.80%

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Plan Year	IDIS Project	IDIS Activity	Voucher Activity Name	Matrix Code	National Objective	Drawn Amount
2009	1	2363	5175957 Shirley Brown	14A	LMH	\$23,481.91
			5210777 Shirley Brown	14A	LMH	\$2,202.62
			5280094 Shirley Brown	14A	LMH	\$164.81
		2385	5280094 Mary Hansen Workout - HANSENM01	02	LMH	\$1,006.24
		2386	5246381 April Hurd Workout - HURDA01	02	LMH	\$12,679.50
			5257897 April Hurd Workout - HURDA01	02	LMH	\$89.37
			5280094 April Hurd Workout - HURDA01	02	LMH	\$36.01
			5309465 April Hurd Workout - HURDA01	02	LMH	\$228.20
		2387	5246381 Lee Forste Workout - FORSTEL01	02	LMH	\$4,217.33
			5309465 Lee Forste Workout - FORSTEL01	02	LMH	\$556.60
		2388	5246381 Jason Lillard Workout - LILLARDJ01	02	LMH	\$21,278.43
			5257897 Jason Lillard Workout - LILLARDJ01	02	LMH	\$3,973.26
			5285425 Jason Lillard Workout - LILLARDJ01	02	LMH	\$442.00
			5309465 Jason Lillard Workout - LILLARDJ01	02	LMH	\$6,395.27
		2392	5246381 James Logan Workout - LOGANJ01	02	LMH	\$8,643.98
			5280094 James Logan Workout - LOGANJ01	02	LMH	\$197.89
11		2317	5202491 DOWNTOWN STREETScape IMPROVEMENTS	03L	LMA	\$113.15
			5215298 DOWNTOWN STREETScape IMPROVEMENTS	03L	LMA	\$17,004.00
			5234896 DOWNTOWN STREETScape IMPROVEMENTS	03L	LMA	\$6,465.31
			5244976 DOWNTOWN STREETScape IMPROVEMENTS	03L	LMA	\$3,405.00
			5257518 DOWNTOWN STREETScape IMPROVEMENTS	03L	LMA	\$1,965.00
			5276644 DOWNTOWN STREETScape IMPROVEMENTS	03L	LMA	\$271.98
			5285386 DOWNTOWN STREETScape IMPROVEMENTS	03L	LMA	\$405.00
			5308056 DOWNTOWN STREETScape IMPROVEMENTS	03L	LMA	\$910.00
21		2327	5245033 BISSETT OUTER LIMITS PROGRAM	05L	LMC	\$231.82
26		2352	5210777 Vintage Vice - VINTAGEVICE 01	18C	LMCMC	\$195.45
			5239240 Vintage Vice - VINTAGEVICE 01	18C	LMCMC	\$3.08
			5245033 Vintage Vice - VINTAGEVICE 01	18C	LMCMC	\$1,346.02
			5280094 Vintage Vice - VINTAGEVICE 01	18C	LMCMC	\$133.97
		2360	5175957 T Butler Investments, LLC	18C	LMCMC	\$2,177.32
			5177160 T Butler Investments, LLC	18C	LMCMC	\$1,034.04
			5210777 T Butler Investments, LLC	18C	LMCMC	\$357.36
			5280094 T Butler Investments, LLC	18C	LMCMC	\$16.71
		2365	5175957 The Hub Bike and Beans - HUB01	18C	LMCMC	\$6,810.47
			5210777 The Hub Bike and Beans - HUB01	18C	LMCMC	\$1,476.48
			5234933 The Hub Bike and Beans - HUB01	18C	LMCMC	\$1,500.00
			5257876 The Hub Bike and Beans - HUB01	18C	LMCMC	\$1,510.88

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	26	2365	5280094	The Hub Bike and Beans - HUB01	18C	LMCMC	\$188.53
		2372	5175957	BANGKOK CITY	18C	LMCMC	\$413.81
		2373	5210777	ROCKRIDGE GROUP	18C	LMJ	\$397.07
			5280094	ROCKRIDGE GROUP	18C	LMJ	\$143.25
		2391	5175957	Images Clothing, LLC	18C	LMCMC	\$9,500.00
			5177160	Images Clothing, LLC	18C	LMCMC	\$2,500.00
			5202491	Images Clothing, LLC	18C	LMCMC	\$4,000.00
			5210777	Images Clothing, LLC	18C	LMCMC	\$716.66
			5215400	Images Clothing, LLC	18C	LMCMC	\$1,300.00
			5234933	Images Clothing, LLC	18C	LMCMC	\$1,800.00
			5239240	Images Clothing, LLC	18C	LMCMC	\$553.96
			5245033	Images Clothing, LLC	18C	LMCMC	\$1,175.00
			5280094	Images Clothing, LLC	18C	LMCMC	\$433.48
		2396	5175957	C Properties, LLC dba Gelato Mio	18C	LMJ	\$3,630.53
			5239240	C Properties, LLC dba Gelato Mio	18C	LMJ	\$79.41
			5280094	C Properties, LLC dba Gelato Mio	18C	LMJ	\$1,084.36
	30	2355	5202491	West Central Code Enforcement	15	LMA	\$9,997.29
		2371	5202491	West Central Emergency Home Repair	14A	LMH	\$18,375.55
			5245125	West Central Emergency Home Repair	14A	LMH	\$20,453.38
	33	2369	5175802	The Kitchen Central Intake	05	LMC	\$7,760.49
			5210170	The Kitchen Central Intake	05	LMC	\$11,348.41
			5244976	The Kitchen Central Intake	05	LMC	\$10,413.97
			5276523	The Kitchen Central Intake	05	LMC	\$4,100.90
			5285386	The Kitchen Central Intake	05	LMC	\$3,589.34
			5308056	The Kitchen Central Intake	05	LMC	\$3,971.72
	35	2377	5202236	Robberson/Grant Beach NIP - Crime Awareness	05I	LMA	\$681.36
			5244976	Robberson/Grant Beach NIP - Crime Awareness	05I	LMA	\$5,000.00
			5285425	Robberson/Grant Beach NIP - Crime Awareness	05I	LMA	\$1,402.00
			5308056	Robberson/Grant Beach NIP - Crime Awareness	05I	LMA	\$6,730.68
		2378	5177104	Robberson/Grant Beach NIP - Community Involvement	05	LMA	\$25.43
			5202236	Robberson/Grant Beach NIP - Community Involvement	05	LMA	\$13,921.67
			5235453	Robberson/Grant Beach NIP - Community Involvement	05	LMA	\$9,653.55
			5285425	Robberson/Grant Beach NIP - Community Involvement	05	LMA	\$16,403.09
			5308056	Robberson/Grant Beach NIP - Community Involvement	05	LMA	\$182.22
	36	2379	5175802	SAAF Spay/Neuter Clinic	05M	LMA	\$473.00
			5177179	SAAF Spay/Neuter Clinic	05M	LMA	\$3,168.00
			5202236	SAAF Spay/Neuter Clinic	05M	LMA	\$1,914.00

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2009	36	2379	5210170	SAAF Spay/Neuter Clinic	05M	LMA	\$4,622.00		
			5215400	SAAF Spay/Neuter Clinic	05M	LMA	\$1,214.00		
			5234896	SAAF Spay/Neuter Clinic	05M	LMA	\$3,743.00		
			5244976	SAAF Spay/Neuter Clinic	05M	LMA	\$4,529.00		
			5257518	SAAF Spay/Neuter Clinic	05M	LMA	\$318.00		
			5276523	SAAF Spay/Neuter Clinic	05M	LMA	\$2,987.00		
			5285386	SAAF Spay/Neuter Clinic	05M	LMA	\$2,032.00		
			37	2380	5210170	The Kitchen Community Garden - Public Facilities	03E	LMA	\$12,849.00
					5276523	The Kitchen Community Garden - Public Facilities	03E	LMA	\$1,920.00
					5285386	The Kitchen Community Garden - Public Facilities	03E	LMA	\$2,024.95
5308056	The Kitchen Community Garden - Public Facilities	03E			LMA	\$2,906.66			
5308056	The Kitchen Community Garden - Public Facilities	03E			LMA	\$2,906.66			
2010	1	2431	5175957	AHAB54 - LOT 147 N. WEST AVE	01	LMH	\$10,912.55		
			5210777	AHAB54 - LOT 147 N. WEST AVE	01	LMH	\$781.79		
			5202491	SAP28	01	LMH	\$30,171.43		
2010	1	2434	5210777	SAP28	01	LMH	\$1,147.09		
			5280094	SAP28	01	LMH	\$183.49		
			5245033	AHAB55 - 906 W. CENTRAL	01	LMH	\$42,496.00		
		2442	2442	5210777	OACAC10 - 604 N. Weaver	01	LMH	\$32,545.61	
				5235453	OACAC10 - 604 N. Weaver	01	LMH	\$39.00	
				5309062	OACAC10 - 604 N. Weaver	01	LMH	\$5,904.25	
		2450	2450	5245033	AHAB58-2149 N. Fort	01	LMH	\$112,876.00	
				5246381	Treva Lucille Johnson Workout - JOHNSONL01	02	LMH	\$667.49	
		2460	2460	5280094	Treva Lucille Johnson Workout - JOHNSONL01	02	LMH	\$6.36	
				5246381	Jimmy Mitchell Workout - MITCHELLJ01	02	LMH	\$16,641.64	
		2461	2461	5280094	Jimmy Mitchell Workout - MITCHELLJ01	02	LMH	\$391.91	
				5246381	Tadd & Tess Branch Workout - BRANCHT01 & 02	02	LMH	\$3,211.45	
		2462	2462	5280094	Tadd & Tess Branch Workout - BRANCHT01 & 02	02	LMH	\$108.03	
				5245125	Robberson/Grant Beach Neighborhood Improvement	14A	LMH	\$2,758.46	
		2	2398	5309062	Robberson/Grant Beach Neighborhood Improvement	14A	LMH	\$5,982.82	
5235453	WATSONM01			14A	LMH	\$6,575.00			
2447	2447	5235453	KARKHOFFT01	14A	LMH	\$73.00			
		5285557	KARKHOFFT01	14A	LMH	\$4,977.00			
		5309062	KARKHOFFT01	14A	LMH	\$227.00			
2451	5235453	CRAYTONJ01	14A	LMH	\$25.00				

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Plan Year	IDIS Project	IDIS Activity Number	Voucher Activity Name	Matrix Code	National Objective	Drawn Amount	
2010	2	2451	5245125 CRAYTONJ01	14A	LMH	\$5,249.00	
			5257876 CRAYTONJ01	14A	LMH	\$272.00	
		2454	5245125 OLDHAMD01- 2010 N Travis	14A	LMH	\$132.00	
			5257876 OLDHAMD01- 2010 N Travis	14A	LMH	\$8,627.00	
			5285557 OLDHAMD01- 2010 N Travis	14A	LMH	\$795.00	
		2455	5235453 KERRB01-2129 N KENTWOOD	14A	LMH	\$25.00	
			5245125 KERRB01-2129 N KENTWOOD	14A	LMH	\$5,548.00	
		2467	5285557 Melissa Garrett - GARRETTM01	14A	LMH	\$97.00	
			5309062 Melissa Garrett - GARRETTM01	14A	LMH	\$9,204.16	
		2468	5285557 Kathy Van Winkle - VANWINKLE01	14A	LMH	\$9,438.74	
			5309062 Kathy Van Winkle - VANWINKLE01	14A	LMH	\$48.00	
		2469	5285557 Cheryl D. Murphree - MURPHREEC01	14A	LMH	\$97.00	
			5309062 Cheryl D. Murphree - MURPHREEC01	14A	LMH	\$9,722.22	
		2470	5285557 William F. Bassak - BASSAKF01	14A	LMH	\$124.00	
			5309062 William F. Bassak - BASSAKF01	14A	LMH	\$6,140.06	
		2471	5285557 Charles V. Small - SMALLC03	14A	LMH	\$1,303.00	
		2473	5309062 Raminta Petruleit - PETRULEJTR01	14A	LMH	\$97.00	
		2476	5312515 Kevin & Amber Younglove - YOUNGLOVEK01	14A	LMH	\$97.00	
		3	2399	5177160 Robberson/Grant Beach Neighborhood Code Enforcement	15	LMA	\$23,357.29
				5202498 Robberson/Grant Beach Neighborhood Code Enforcement	15	LMA	\$8,363.25
				5210777 Robberson/Grant Beach Neighborhood Code Enforcement	15	LMA	\$8,095.58
				5235480 Robberson/Grant Beach Neighborhood Code Enforcement	15	LMA	\$17,111.99
				5245125 Robberson/Grant Beach Neighborhood Code Enforcement	15	LMA	\$17,154.16
				5257876 Robberson/Grant Beach Neighborhood Code Enforcement	15	LMA	\$14,743.06
				5285425 Robberson/Grant Beach Neighborhood Code Enforcement	15	LMA	\$14,666.38
				5309062 Robberson/Grant Beach Neighborhood Code Enforcement	15	LMA	\$19,241.93
		4	2400	5202236 OACAC Energy Conservation	14A	LMH	\$5,336.92
5210170 OACAC Energy Conservation	14A			LMH	\$635.00		
5215298 OACAC Energy Conservation	14A			LMH	\$2,845.00		
5234933 OACAC Energy Conservation	14A			LMH	\$769.32		
5244976 OACAC Energy Conservation	14A			LMH	\$3,401.01		
5257518 OACAC Energy Conservation	14A			LMH	\$2,123.00		
5276523 OACAC Energy Conservation	14A			LMH	\$1,171.44		
5285386 OACAC Energy Conservation	14A			LMH	\$462.00		
5	2401	5308056 OACAC Energy Conservation	14A	LMH	\$1,523.64		
		5202236 Council of Churches Connections Handyman	14A	LMH	\$875.45		
		5234933 Council of Churches Connections Handyman	14A	LMH	\$81.32		

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	5	2401	5276644	Council of Churches Connections Handyman	14A	LMH	\$13,170.12
			5308056	Council of Churches Connections Handyman	14A	LMH	\$8,530.50
	6	2402	5257518	MO Division of Youth Services Betterment Project	14A	LMH	\$1,769.00
			5276523	MO Division of Youth Services Betterment Project	14A	LMH	\$1,769.00
	7	2403	5202236	The Salvation Army Emergency Social Services	05Q	LMC	\$3,517.00
			5234896	The Salvation Army Emergency Social Services	05Q	LMC	\$5,299.50
			5276523	The Salvation Army Emergency Social Services	05Q	LMC	\$11,385.00
			5308056	The Salvation Army Emergency Social Services	05Q	LMC	\$4,798.50
	10	2430	5177160	SIMSR01 - 332 E. Commercial (dba Salon Ba'Dazz)	18C	LMCMC	\$7,268.26
			5202491	SIMSR01 - 332 E. Commercial (dba Salon Ba'Dazz)	18C	LMCMC	\$1,880.65
			5210777	SIMSR01 - 332 E. Commercial (dba Salon Ba'Dazz)	18C	LMCMC	\$1,594.77
			5280094	SIMSR01 - 332 E. Commercial (dba Salon Ba'Dazz)	18C	LMCMC	\$110.44
		2432	5202491	Dance With Me, LLC -DANCEWITHME01 & 02	18C	LMJ	\$17,254.82
			5210777	Dance With Me, LLC -DANCEWITHME01 & 02	18C	LMJ	\$6,158.22
			5215400	Dance With Me, LLC -DANCEWITHME01 & 02	18C	LMJ	\$1,183.00
			5234933	Dance With Me, LLC -DANCEWITHME01 & 02	18C	LMJ	\$853.76
			5239240	Dance With Me, LLC -DANCEWITHME01 & 02	18C	LMJ	\$193.12
			5245033	Dance With Me, LLC -DANCEWITHME01 & 02	18C	LMJ	\$657.00
			5257876	Dance With Me, LLC -DANCEWITHME01 & 02	18C	LMJ	\$69.42
			5280094	Dance With Me, LLC -DANCEWITHME01 & 02	18C	LMJ	\$691.99
			5285425	Dance With Me, LLC -DANCEWITHME01 & 02	18C	LMJ	\$8,400.00
			5309062	Dance With Me, LLC -DANCEWITHME01 & 02	18C	LMJ	\$5,516.24
		2433	5202491	WHO CARES, LLC	18C	LMCMC	\$10,958.26
			5210777	WHO CARES, LLC	18C	LMCMC	\$7,590.25
			5215400	WHO CARES, LLC	18C	LMCMC	\$4,300.00
			5234933	WHO CARES, LLC	18C	LMCMC	\$3,216.74
			5239240	WHO CARES, LLC	18C	LMCMC	\$1,152.44
			5280094	WHO CARES, LLC	18C	LMCMC	\$197.76
		2436	5210777	Veridian Events	18C	LMCMC	\$35,000.00
			5239240	Veridian Events	18C	LMCMC	\$839.99
			5280094	Veridian Events	18C	LMCMC	\$49.92
		2437	5210777	Global Tees, LLC	18C	LMJ	\$14,738.25
			5239240	Global Tees, LLC	18C	LMJ	\$1,726.71
			5257876	Global Tees, LLC	18C	LMJ	\$2,500.00
			5280094	Global Tees, LLC	18C	LMJ	\$168.37
			5309062	Global Tees, LLC	18C	LMJ	\$6,500.00
		2444	5210777	BRIDGEBLUE01	18C	LMJ	\$995.49

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	10	2444	5215400	BRIDGEBLUE01	18C	LMJ	\$51,068.12
			5240137	BRIDGEBLUE01	18C	LMJ	\$315.20
			5280094	BRIDGEBLUE01	18C	LMJ	\$175.73
		2449	5234933	dvLarue01	18C	LMCMC	\$3,249.00
			5245033	dvLarue01	18C	LMCMC	\$3,270.00
			5257876	dvLarue01	18C	LMCMC	\$1,200.00
			5278276	dvLarue01	18C	LMCMC	\$9,400.00
			5285425	dvLarue01	18C	LMCMC	\$4,465.00
			5309062	dvLarue01	18C	LMCMC	\$4,087.02
			2456	5245033	CPROPERTIES02	18C	LMJ
		2457	5257876	CPROPERTIES02	18C	LMJ	\$5,200.00
			5210777	Mother's Brewing Company - Project Delivery	18C	LMJ	\$586.44
		2458	5240137	Mother's Brewing Company - Project Delivery	18C	LMJ	\$591.77
			5280094	Mother's Brewing Company - Project Delivery	18C	LMJ	\$994.03
			5240137	UDA Job Creation Data Collection & Minority Recruitment	18C	LMJ	\$516.16
		2465	5245033	UDA Job Creation Data Collection & Minority Recruitment	18C	LMJ	\$9,500.00
			5280094	UDA Job Creation Data Collection & Minority Recruitment	18C	LMJ	\$10,677.60
			5309062	UDA Job Creation Data Collection & Minority Recruitment	18C	LMJ	\$100.00
			5309465	UDA Job Creation Data Collection & Minority Recruitment	18C	LMJ	\$18,541.96
			5257876	Balance Fitness Studio, LLC - BALANCEFITNESS1	18C	LMJ	\$25,000.00
		2466	5309062	Balance Fitness Studio, LLC - BALANCEFITNESS1	18C	LMJ	\$1,300.37
			5278276	Downtown Exchange - DOWNTOWNEXC01	18C	LMCMC	\$2,380.16
		2472	5285425	Downtown Exchange - DOWNTOWNEXC01	18C	LMCMC	\$730.70
			5309062	Downtown Exchange - DOWNTOWNEXC01	18C	LMCMC	\$5,852.56
			5309062	Urban Eye Care, LLC - URBANEYE01	18C	LMJP	\$4,111.53
		2474	5309062	Salt Gallery, LLC - SALTGALLERY01	18C	LMJ	\$22,219.25
			11	2406	5175802	Park Central East & West Streetscape	03L
		12	5234896	Park Central East & West Streetscape	03L	LMA	\$141,000.00
			1175802	Enhanced Police Presence on Commercial St	05I	LMA	\$1,148.00
		2407	5177104	Enhanced Police Presence on Commercial St	05I	LMA	\$1,680.00
			5202236	Enhanced Police Presence on Commercial St	05I	LMA	\$3,528.00
			5210170	Enhanced Police Presence on Commercial St	05I	LMA	\$3,150.00
			5215298	Enhanced Police Presence on Commercial St	05I	LMA	\$784.00
			5234896	Enhanced Police Presence on Commercial St	05I	LMA	\$672.00
			5244976	Enhanced Police Presence on Commercial St	05I	LMA	\$728.00
			5257518	Enhanced Police Presence on Commercial St	05I	LMA	\$2,632.00
			5276523	Enhanced Police Presence on Commercial St	05I	LMA	\$2,758.00

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	12	2407	5285386	Enhanced Police Presence on Commercial St	05I	LMA	\$2,520.00
			5308056	Enhanced Police Presence on Commercial St	05I	LMA	\$5,376.00
13	2408	5175802	Habitat for Humanity Last Stop Cul-de-sac	03	LMA	\$352.98	
		5202236	Habitat for Humanity Last Stop Cul-de-sac	03	LMA	\$381.28	
		5234933	Habitat for Humanity Last Stop Cul-de-sac	03	LMA	\$390.67	
		5244976	Habitat for Humanity Last Stop Cul-de-sac	03	LMA	\$24,255.81	
		5276644	Habitat for Humanity Last Stop Cul-de-sac	03	LMA	\$434.74	
		5308056	Habitat for Humanity Last Stop Cul-de-sac	03	LMA	\$721.69	
14	2409	5234896	NAMI Healthcare & Employment Transportation Assistance	05E	LMC	\$315.00	
15	2410	5202236	SW MO Indian Center Expanded Food Program	05	LMC	\$1,036.91	
		5276523	SW MO Indian Center Expanded Food Program	05	LMC	\$2,328.91	
16	2411	5202236	Boys & Girls Town Empowering Youth	05D	LMC	\$6,249.99	
		5210170	Boys & Girls Town Empowering Youth	05D	LMC	\$2,083.33	
		5215298	Boys & Girls Town Empowering Youth	05D	LMC	\$2,083.33	
		5234896	Boys & Girls Town Empowering Youth	05D	LMC	\$2,083.33	
		5244976	Boys & Girls Town Empowering Youth	05D	LMC	\$4,166.66	
		5276523	Boys & Girls Town Empowering Youth	05D	LMC	\$4,166.66	
17	2412	5308056	Boys & Girls Town Empowering Youth	05D	LMC	\$4,166.70	
		5175802	Isabel's House Crisis Nursery	05N	LMC	\$4,833.36	
		5177104	Isabel's House Crisis Nursery	05N	LMC	\$4,833.36	
		5202236	Isabel's House Crisis Nursery	05N	LMC	\$4,672.25	
		5210170	Isabel's House Crisis Nursery	05N	LMC	\$4,833.36	
		5215298	Isabel's House Crisis Nursery	05N	LMC	\$4,833.36	
18	2413	5234896	Isabel's House Crisis Nursery	05N	LMC	\$994.31	
		5202236	Hand-in-Hand Multicultural Center PEP	05M	LMC	\$7,030.86	
		5215298	Hand-in-Hand Multicultural Center PEP	05M	LMC	\$6,683.60	
		5234896	Hand-in-Hand Multicultural Center PEP	05M	LMC	\$7,562.30	
19	2414	5276523	Hand-in-Hand Multicultural Center PEP	05M	LMC	\$3,723.24	
		5308056	The Kitchen Central Intake Office	05	LMC	\$2,016.18	
20	2415	5202236	C.A.S.H. Financial Literacy Initiative	05	LMC	\$6,480.55	
		5234896	C.A.S.H. Financial Literacy Initiative	05	LMC	\$7,976.56	
		5276523	C.A.S.H. Financial Literacy Initiative	05	LMC	\$7,218.73	
		5308056	C.A.S.H. Financial Literacy Initiative	05	LMC	\$3,324.16	
21	2416	5175802	Boys & Girls Clubs CEEP	05D	LMC	\$8,023.38	
		5308056	Boys & Girls Clubs CEEP	05D	LMC	\$16,976.62	
22	2417	5202236	Ozarks Food Harvest Weekend Backpack Program	05L	LMC	\$5,578.35	
		5210170	Ozarks Food Harvest Weekend Backpack Program	05L	LMC	\$5,250.58	

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	22	2417	5215298	Ozarks Food Harvest Weekend Backpack Program	05L	LMC	\$5,417.89
			5234896	Ozarks Food Harvest Weekend Backpack Program	05L	LMC	\$4,935.15
			5244976	Ozarks Food Harvest Weekend Backpack Program	05L	LMC	\$3,818.03
23	2418	2418	5202236	Sigma House Employment Specialist	05F	LMC	\$6,250.00
			5244976	Sigma House Employment Specialist	05F	LMC	\$3,365.00
			5276523	Sigma House Employment Specialist	05F	LMC	\$3,385.00
			5308056	Sigma House Employment Specialist	05F	LMC	\$3,210.00
24	2419	2419	5202236	Ozarks Regional YMCA Prime Time	05L	LMC	\$9,777.50
			5210170	Ozarks Regional YMCA Prime Time	05L	LMC	\$8,440.00
			5215298	Ozarks Regional YMCA Prime Time	05L	LMC	\$6,782.50
25	2420	2420	5175802	Springfield Community Center Youth	05L	LMC	\$20,156.00
			5210170	Springfield Community Center Youth	05L	LMC	\$396.38
			5308056	Springfield Community Center Youth	05L	LMC	\$4,447.62
26	2421	2421	5175802	OACAC Foster Grandparents Program	05A	LMC	\$3,783.28
			5177104	OACAC Foster Grandparents Program	05A	LMC	\$2,044.14
			5202236	OACAC Foster Grandparents Program	05A	LMC	\$2,945.75
			5210170	OACAC Foster Grandparents Program	05A	LMC	\$1,776.93
			5215298	OACAC Foster Grandparents Program	05A	LMC	\$1,832.56
			5234896	OACAC Foster Grandparents Program	05A	LMC	\$1,952.56
			5244976	OACAC Foster Grandparents Program	05A	LMC	\$537.77
			5257518	OACAC Foster Grandparents Program	05A	LMC	\$0.01
27	2422	2422	5177104	Big Brothers Big Sisters Mentoring Children of Incarcerated Parents	05L	LMC	\$3,241.91
			5202236	Big Brothers Big Sisters Mentoring Children of Incarcerated Parents	05L	LMC	\$2,336.51
			5244976	Big Brothers Big Sisters Mentoring Children of Incarcerated Parents	05L	LMC	\$4,282.79
			5257518	Big Brothers Big Sisters Mentoring Children of Incarcerated Parents	05L	LMC	\$3,593.83
			5308056	Big Brothers Big Sisters Mentoring Children of Incarcerated Parents	05L	LMC	\$3,456.96
28	2423	2423	5177104	The Child Advocacy Center Forensic Interviewer	05N	LMC	\$3,333.34
			5234896	The Child Advocacy Center Forensic Interviewer	05N	LMC	\$6,666.68
			5308056	The Child Advocacy Center Forensic Interviewer	05N	LMC	\$9,999.98
<b>Total</b>							<b>\$1,706,111.54</b>







U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG-R Activity Summary Report (GPR) for Program Year 2010  
SPRINGFIELD

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**PGM Year:** 2009  
**Project:** 0029 - CDBG-R Administration - Springfield, MO  
**IDIS Activity:** 2343 - CDBG-R Administration - Springfield, MO

**Status:** Completed  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 10/12/2009

**Financing**  
 Funded Amount: 18,000.00  
 Drawn Thru Program Year: 18,000.00  
 Drawn In Program Year: 606.34

**Description:**  
 The CDBG-R funds will be used for program management, coordination, monitoring, and evaluation in association with the City's sidewalk stimulus project.

**Proposed Accomplishments**

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2009  
**Project:** 0032 - CDBG-R Sidewalk Project  
**IDIS Activity:** 2362 - CDBG-R Sidewalk Project

**Status:** Completed  
**Location:** Kansas Expy, Kearney, National, & Divisi Springfield, MO 65803

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)      **National Objective:** LMJ

**Initial Funding Date:** 02/09/2010

**Financing**  
 Funded Amount: 342,730.00  
 Drawn Thru Program Year: 342,730.00  
 Drawn In Program Year: 247,489.03

**Description:**  
 This is a sidewalk construction project to replace and repair existing sidewalks at various locations within an area bounded by Kansas Expressways, Kearney Street, National Avenue, and Division.

**Proposed Accomplishments**

Jobs : 10

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	8
Total	0	0	0	8
Percent Low/Mod				0.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2010	8

As of October 28, 2010, 59,321 square feet of 4" sidewalk, 7,640 square feet of 6" sidewalk, and 1,810 square feet of 8" sidewalk has been finished. This totals to be right at 3.25 miles of sidewalk. Also, the City has constructed 5,414 square feet of ramp for a total of 108 handicap ramps. Per the ARRA job calculation, 8.04 jobs were created or retained. The jobs are not low/mod, but IDIS will not allow the project to be closed unless at least 1 is put in the Full time low/mod job count.

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<b>Total Funded Amount:</b>	<b>\$360,730.00</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$360,730.00</b>
<b>Total Drawn In Program Year:</b>	<b>\$248,095.37</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2010  
SPRINGFIELD

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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open  
 Location:

Objective:  
 Outcome:  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective:

**Initial Funding Date:** 01/01/1994

**Description:**

**Financing**

Funded Amount: 10,866,375.70  
 Drawn Thru Program Year: 10,866,375.70  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2007  
**Project:** 0026 - CDBG PROGRAM INCOME - SMALL BUSINESS  
**IDIS Activity:** 2235 - ROGERS & BALDWIN, LLC - ROGERSB02

Status: Open  
 Location: 313 South Ave Springfield, MO 65806-2123

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJ

**Initial Funding Date:** 03/17/2008

**Description:**

**Financing**

This is a small business loan.

Funded Amount: 500,000.00  
 Drawn Thru Program Year: 500,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 12

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2008	
2009	
2010	1

The job requirements have not been met at this time, but all of the money has been drawn.  
 The job requirements have not been met at this time, but all of the money has been drawn.  
 This fiscal year, one job was documented. It is a Female Venue Coordinator. The income is unknown, though, so moderate has been selected. There are still 11 FTE's that need to be documented by the borrower.  
 THIS WAS A SMALL BUSINESS LOAN USED TO REFINANCE PRIOR DEBT. THE PROGRAM DELIVERY COSTS ARE ALSO INCLUDED IN IDIS # 2175 & 2209. THIS PROJECT IS IN A NEIGHBORHOOD REVITALIZATION STRATEGY AREA. THE LOAN CLOSE DATE WAS 2/15/08.

**PGM Year:** 2008  
**Project:** 0006 - DOWNTOWN STREETSCAPE IMPROVEMENTS  
**IDIS Activity:** 2249 - DOWNTOWN STREETSCAPE IMPROVEMENTS

**Status:** Open  
**Location:** DOWNTOWN SPRINGFIELD St Louis Street  
 SPRINGFIELD, MO 65801

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Initial Funding Date:** 08/06/2009

**Financing** **Description:** SIDEWALK AND STREETSCAPE CONSTRUCTION IN THE DOWNTOWN AREA.

Funded Amount: 150,948.96  
 Drawn Thru Program Year: 83,249.80  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 12,486

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2009		This project consists of sidewalk replacement and pedestrian lighting improvements located in the "Central Springfield Neighborhood Revitalization Strategy Area" approved by HUD and included in the 2005-2009 Consolidated Plan.
2010		This project consists of sidewalk replacement and pedestrian lighting improvements located in the "Central Springfield Neighborhood Revitalization Strategy Area" approved by HUD and included in the 2005-2009 Consolidated Plan.
2008		This project consists of sidewalk replacement and lighting improvements located in the "Central Springfield Neighborhood Revitalization Strategy Area".

**PGM Year:** 2008  
**Project:** 0024 - RESIDENTIAL PROGRAM INCOME  
**IDIS Activity:** 2266 - AHAB - AHAB40  
**Status:** Open  
**Location:** LOT 76 N BROWN SPRINGFIELD, MO 65802

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 10/14/2008

**Financing**

Funded Amount: 12,500.00  
 Drawn Thru Program Year: 12,500.00  
 Drawn In Program Year: 0.00

**Description:**

LOW & MODERATE INCOME HOUSING REHABILITATION, ACQUISITION, & DEMOLITION FOR SUBSTANDARD PROPERTIES NOT SUITABLE FOR OCCUPANCY.  
 This project is an acquisition for a future HOME project.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2010		The rehabilitation has not started at this time on this lot. It will be a future HOME project.
2009		The rehabilitation has not started at this time.
2008		CDBG funded an acquisition for a future HOME project.

PGM Year: 2008

Project: 0024 - RESIDENTIAL PROGRAM INCOME

IDIS Activity: 2267 - AHAB - AHAB39

Status: Open

Location: LOT 75 N BROWN SPRINGFIELD, MO 65802

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 10/14/2008

**Financing**

Funded Amount:	12,500.00
Drawn Thru Program Year:	12,500.00
Drawn In Program Year:	0.00

**Description:**

LOW & MODERATE INCOME HOUSING REHABILITATION, ACQUISITION, & DEMOLITION FOR SUBSTANDARD PROPERTIES NOT SUITABLE FOR OCCUPANCY.  
This project is an acquisition for a future HOME project.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2010		The rehabilitation has not started at this time on this lot. It will be a future HOME project.
2009		The rehabilitation has not started.
2008		CDBG funded an acquisition for a future HOME project.

**PGM Year:** 2008  
**Project:** 0025 - SMALL BUSINESS PROGRAM INCOME  
**IDIS Activity:** 2271 - TAYLOR-MARTIN PROPERTIES, LLC-TAYLORM01

**Status:** Open  
**Location:** 427 N Boonville Ave Springfield, MO 65806-1001

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Initial Funding Date:** 10/16/2008

**Financing**

**Description:**  
 This is a small business acquisition loan on a one story building with a basement. Each floor has 4458 square feet, and it was built in 1900.

Funded Amount: 209,467.61  
 Drawn Thru Program Year: 209,467.61  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 7

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2009		The funds were drawn in the prior fiscal year. Currently, the job creation has not been met.
2008		This loan was for acquiring the one story building with a basement. The owners plan to completely renovate the building for a future lease with a commercial tenant.
2010		The funds were drawn in a prior fiscal year. Currently, the job creation has not been met.

**PGM Year:** 2008

**Project:** 0005 - CENTER CITY BUSINESS INCENTIVE LOAN PROGRAM

**IDIS Activity:** 2288 - OBELISK HOME, LLC - OBELISK01

**Status:** Completed

**Location:** 214 W Phelps St Springfield, MO 65806-1024

**Objective:** Create economic opportunities

**Outcome:** Sustainability

**Matrix Code:** Micro-Enterprise Assistance (18C)

**National Objective:** LMJ

**Initial Funding Date:** 01/20/2009

**Financing**

Funded Amount: 25,894.21

Drawn Thru Program Year: 25,894.21

Drawn In Program Year: 0.00

**Description:**

This project is a microenterprise loan for working capital to purchase inventory for a home furnishings and decor business.

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2008		CDBG funded working capital to purchase inventory for a home furnishings and decor business.
2010	1	The job creation requirement has been met with the documentation of the hiring of a female store manager that is below 80% of the Median income.
2009		All of the funds were drawn in the previous year. The job creation requirement has not been met at this point.

**PGM Year:** 2008

**Project:** 0005 - CENTER CITY BUSINESS INCENTIVE LOAN PROGRAM

**IDIS Activity:** 2289 - UNLEASHED LIFE, LLC - UNLEASHED01

Status: Completed

Location: 214 W Phelps St Ste 205 Springfield, MO 65806-1023

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

**Initial Funding Date:** 01/20/2009

**Financing**

Funded Amount: 25,894.21  
 Drawn Thru Program Year: 25,894.21  
 Drawn In Program Year: 0.00

**Description:**

This is a microenterprise loan for working capital to purchase inventory.  
 The business consists of a web-based, e-commerce, and retail pet furnishings.

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2008 CDBG paid for working capital to purchase inventory for a web-based, e-commerce, retail pet furnishings business.  
 2010 1 The job requirement has been met with the documentation of the hiring of a female in a customer service job. This individual is above 80% median income. The job is not low/mod, but we are unable to close the activity unless it is coded as a full time low/mod in the jobs section of this page and moderate in the income levels.  
 2009 All of the funds were drawn in the previous year. The job creation requirement has not been met as of 06/30/2010.

**PGM Year:** 2008  
**Project:** 0005 - CENTER CITY BUSINESS INCENTIVE LOAN PROGRAM  
**IDIS Activity:** 2290 - HISTORIC DEVELOPMENTS, LLC - HISTORIC02

**Status:** Completed  
**Location:** 229 E Commercial St Springfield, MO 65803-2939

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMJ

**Initial Funding Date:** 03/06/2009

**Financing**

**Description:**

CENTER CITY BUSINESS INCENTIVE LOAN PROGRAM.  
 The loan will help fund the expansion of PMTC to include a new spa training facility.  
 This activity also supports a \$160,000.00 Section 108 loan.

**Funded Amount:** 30,336.50  
**Drawn Thru Program Year:** 30,336.50  
**Drawn In Program Year:** 0.00

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	3
Moderate	0	0	0	3
Non Low Moderate	0	0	0	3
Total	0	0	0	10
Percent Low/Mod				70.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2008 THIS PROJECT IS A MICROENTERPRISE LOAN IN THE AMOUNT OF \$25,000.00. IT IS CONNECTED WITH AN ADDITIONAL SECTION 108 LOAN IN THE AMOUNT OF \$160,000.00. The CDBG funds were used for consulting services and software. They were also used for project delivery costs for City staff.

2010 10 This fiscal year, 8.35 jobs were documented for both the microenterprise loan and the section 108 loan. The jobs include front desk help (3.75 FTE's), receptionists (1.60 FTE's), instructors (2.00 FTE's), and an administrator (1.0 FTE). 10 individuals were hired in either a full time or part time capacity. The unknown incomes were shown as moderate.

2009 All of the funds were drawn in the prior year. The job creation requirement has not been met as of 06/30/2010.

**PGM Year:** 2008

**Project:** 0025 - SMALL BUSINESS PROGRAM INCOME

**IDIS Activity:** 2294 - 325 SOUTH AVENUE, LLC - 325SOUTH01

**Status:** Open

**Location:** 325 South Ave Springfield, MO 65806-2123

**Objective:** Create economic opportunities

**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)

**National Objective:** LMJ

**Initial Funding Date:** 04/17/2009

**Financing**

**Description:**

The activity consists of project delivery costs tied to a Section 108 acquisition loan.

Funded Amount: 2,985.60

Drawn Thru Program Year: 2,985.60

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 7

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2009	The funds have been drawn, but the job creation requirement has not been met as of 06/30/10.
2008	This activity is for project delivery costs in support of a \$195,000.00 Section 108 loan. One job will be created for the project delivery portion.
2010	All of the funds have been drawn, but as of 06/30/2011, the job creation requirement has not been met.

**PGM Year:** 2008

**Project:** 0005 - CENTER CITY BUSINESS INCENTIVE LOAN PROGRAM

**IDIS Activity:** 2295 - THE COFFEE ETHIC, LLC

**Status:** Completed

**Location:** 124 Park Central Sq Springfield, MO 65806-1311

**Objective:** Create economic opportunities

**Outcome:** Sustainability

**Matrix Code:** Micro-Enterprise Assistance (18C)

**National Objective:** LMJ

**Initial Funding Date:** 04/17/2009

**Financing**

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 0.00

**Description:**

CENTER CITY BUSINESS INCENTIVE LOAN PROGRAM.

The business is located on the southwest side of the square, adjacent to the new library location. They focus on specialty coffee and quality pastries.

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 1 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2010	1	The job creation requirement has been met with the documentation of a female barista job.
2009		The remaining funds were used for working capital and equipment. All of the funds have been drawn. The required job has not been created as of 06/30/10. Staff costs for project delivery are also included in the activity.
2008		The CDBG funds are currently being used for working capital and equipment for the business (to buy new equipment, maintain existing equipment, preparation on a marketing plan, and operating cash needs).

**PGM Year:** 2008  
**Project:** 0023 - FACADE PROGRAM INCOME  
**IDIS Activity:** 2296 - WATER STREET DEVELOPMENT,LLC-WATERST01

**Status:** Open  
**Location:** 213 W Olive St Springfield, MO 65806-1301

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Publicly or Privately-Owned  
**National Objective:** SBA  
 Commercial/Industrial (14E)

**Initial Funding Date:** 04/24/2009

**Financing**

**Description:**

This project is a facade loan for a 2 and 3 story structure built in 1899 as a parking garage. The building has 44,386 square feet. This Brownfields property will be cleaned up through an EPA Revolving Loan Fund Program activity.

Funded Amount: 97,081.61  
 Drawn Thru Program Year: 96,981.61  
 Drawn In Program Year: 80,487.89

**Proposed Accomplishments**

Businesses : 1

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2010	0	The rehabilitation of the facade is nearly complete on the structure built in 1899 as a parking garage. The first floor is going to be used for parking and retail space. While, the upper floor will be used for rental lofts. The majority of the funds went to windows. Project delivery costs for staff salaries are also included in the activity.
2009	0	This year funds were used for project delivery for this activity.

2008 0

THE CDBG FUNDS HAVE BEEN USED FOR PROJECT DELIVERY AND SOFT COSTS THIS FISCAL YEAR. THE MAJORITY OF THE FUNDS WILL GO TOWARDS THE PURCHASE OF WINDOWS. THE PLAN FOR THIS PROJECT IS TO USE THE FIRST FLOOR FOR PARKING AND RETAIL SPACE AND UPPER FLOOR FOR RENTAL LOFTS. FEDERAL & STATE TAX CREDITS WILL BE UTILIZED. WINDOWS WILL BE DOUBLE-HUNG ON THE SOUTH PORTION AND METAL ON THE NORTH PORTION.

**PGM Year:** 2009  
**Project:** 0007 - CDBG ADMINISTRATION  
**IDIS Activity:** 2314 - CDBG ADMINISTRATION

**Status:** Completed  
**Location:** 840 BOONVILLE AVENUE SPRINGFIELD, MO 65802

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 08/10/2009

**Financing**  
Funded Amount: 336,923.44  
Drawn Thru Program Year: 336,923.44  
Drawn In Program Year: 2,557.67

**Description:**  
THE CDBG FUNDS COVER THE NECESSARY STAFF AND SUPPORT COSTS OF MANAGING THE PROGRAM.

**Proposed Accomplishments**

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	

**PGM Year:** 2009  
**Project:** 0008 - PLANNING & NEIGHBORHOOD CONSERVATION  
**IDIS Activity:** 2315 - PLANNING & NEIGHBORHOOD CONSERVATION

**Status:** Completed  
**Location:** 840 BOONVILLE AVENUE SPRINGFIELD, MO 65802

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20)      **National Objective:**

**Initial Funding Date:** 08/10/2009

**Financing**  
Funded Amount: 120,650.51  
Drawn Thru Program Year: 120,650.51  
Drawn In Program Year: 28,185.35

**Description:**  
THE CDBG FUNDS WILL BE USED FOR PLANNING & RESEARCH RELATED ACTIVITIES IN REGARDS TO NEIGHBORHOODS, UPDATING THE COMPREHENSIVE PLAN, AFFORDABLE HOUSING, & CENTER CITY.

**Proposed Accomplishments**

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	

**PGM Year:** 2009  
**Project:** 0010 - JORDAN VALLEY WEST MEADOWS SITE 2 & SITE 3 CLEAN UP  
**IDIS Activity:** 2316 - JORDAN VALLEY WEST MEADOWS CLEAN UP

Status: Completed  
Location: 309 N Main Ave Springfield, MO 65806-1207

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Cleanup of Contaminated Sites (04A) National Objective: SBS

Initial Funding Date: 08/10/2009

**Financing**

Funded Amount: 113,146.93  
Drawn Thru Program Year: 113,146.93  
Drawn In Program Year: 75,565.50

**Description:**

THE FUNDS WILL BE USED FOR ENVIRONMENTAL CLEANUP OF A FORMER RAIL YARD TO HELP TRANSFORM THE SITE INTO PUBLIC OPEN SPACE, A GREENWAY TRAIL, AND IMPROVE STORMWATER MANAGEMENT.

**Proposed Accomplishments**

Public Facilities : 1

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010 0

This fiscal year the clean up was completed in two sites of West Meadows which is three acres of land. It is currently a vacant rail yard but is planned to become the future phase of Jordan Valley with open space, greenway trails, creek improvements, native vegetation, and wetlands. The clean-up will meet the Department of Natural Resources approved standards for public use. Staff costs for project delivery are also included in the project.

2009 0

This fiscal year the clean up began in two sites of West Meadows which is three acres of land. It is currently a vacant rail yard but is planned to become the future phase of Jordan Valley with open space, greenway trails, creek improvements, native vegetation, and wetlands. The clean-up will meet the Department of Natural Resources approved standards for public use. Staff costs for project delivery are also included in the project.

PGM Year: 2009  
Project: 0011 - DOWNTOWN STREETScape IMPROVEMENTS  
IDIS Activity: 2317 - DOWNTOWN STREETScape IMPROVEMENTS

Status: Open  
Location: CAMPBELL AVENUE FROM MT VERNON TO WALNUT SPRINGFIELD, MO 65806

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 08/10/2009

**Financing**

Funded Amount: 150,397.44  
Drawn Thru Program Year: 39,539.44  
Drawn In Program Year: 30,539.44

**Description:**

THE CDBG FUNDS WILL COVER SIDEWALK AND STREETScape CONSTRUCTION IN THE DOWNTOWN AREA.

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 1,118  
Census Tract Percent Low / Mod: 86.60

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010

The project consists of sidewalk replacement and lighting improvements located in the "Central Springfield Neighborhood Revitalization Strategy Area". Staff costs for project delivery are also included in this activity.

2009

The project consists of sidewalk replacement and lighting improvements located in the "Central Springfield Neighborhood Revitalization Strategy Area".

PGM Year: 2009  
 Project: 0021 - BISSETT SCHOOL OUTER LIMITS ENRICHMENT PROGRAM  
 IDIS Activity: 2327 - BISSETT OUTER LIMITS PROGRAM

Status: Completed  
 Location: 3014 W CALHOUN SPRINGFIELD, MO 65802

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Child Care Services (05L) National Objective: LMC

Initial Funding Date: 08/10/2009

**Financing**

**Description:**  
 THIS PROGRAM PROVIDES ENRICHMENT, TUTORING, RECREATIONAL, AND NUTRITIONAL PROGRAMS TO STUDENTS AT BISSETT ELEMENTARY SCHOOL.

Funded Amount: 11,500.00  
 Drawn Thru Program Year: 11,500.00  
 Drawn In Program Year: 231.82

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	19
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2010	
2009	51

There was no activity in this fiscal year.

The Bissett Elementary School Outer Limits Program assisted fifty-one youth during the fiscal year 2009. The program works in conjunction with both the YMCA Primetime program and the Caring Communities by providing enrichment, education (Tutoring/Homework assistance), nutritional and recreational components twice a week for 22 weeks. The recreation component will encourage self-confidence, working together, safe practices and healthy lifestyle choices. By introducing enrichment programs that include field trips, socialization, and team building, an incentive was offered to stay in school and out of trouble. Monthly incentives (i.e. Bounce house; popcorn party/movie) were offered the last Friday of each month and were available only to program participants with 96% school attendance and no disciplinary referrals. Four field trips were provided during the incentive program. The staff assists with homework, tutoring, socialization, and problem solving skills that will build self-confidence, encourage teamwork and provide new experiences for at-risk youth. The Bissett Elementary School Outer Limits Program finished the year with positive interest from the participants, parents, and school faculty, which maintained the high enrollment numbers that were achieved. Along with the routinely structured activities during the three rotations of Tutoring/Homework Help, Enrichment & Recreation, the Outer Limits program also provided opportunities such as the Springfield Regional Arts Council and Mad Science of Southwest Missouri. The Bissett School Outer Limits Program hosted one School's Out program in which they were able to go to the Discovery Center. The most popular portion of the Outer Limits has been and continues to be the Afterschool Achievement Celebrations, which included going to play Laser Tag. The grand finale for the students that earned the field trip was going to a Springfield Cardinals minor league baseball game. The CDBG funds were used to pay wages and benefits for project delivery staff and supplies in order to offer at no cost to the participants after school child care.

**PGM Year:** 2008

**Project:** 0025 - SMALL BUSINESS PROGRAM INCOME

**IDIS Activity:** 2331 - COLLEGE STATION

**Status:** Open

**Location:** 400 BLOCK W COLLEGE SPRINGFIELD, MO 65801

**Objective:** Create economic opportunities

**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)

**National Objective:** LMJ

**Initial Funding Date:** 08/05/2009

**Financing**

Funded Amount: 4,250.81

Drawn Thru Program Year: 4,250.81

Drawn In Program Year: 0.00

**Description:**

THIS ACTIVITY IS FOR PROJECT DELIVERY FOR THE COLLEGE STATION \$3,000,000 SECTION 108 LOAN.

**Proposed Accomplishments**

Jobs : 42

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2009	This activity is for the project delivery staff time in support of the \$3,000,000.00 Section 108 loan. As of 06/30/2010, the job creation requirement has not been met.
2010	This activity is for the project delivery staff time in support of the \$3,000,000.00 Section 108 loan. As of 06/30/2011, the job creation requirement has not been met. There was no activity in this fiscal year.
2008	THIS ACTIVITY IS FOR THE PROJECT DELIVERY ON THE COLLEGE STATION \$3,000,000.00 SECTION 108 LOAN.

**PGM Year:** 2009

**Project:** 0026 - MICROENTERPRISE LOAN PROGRAM

**IDIS Activity:** 2352 - Vintage Vice - VINTAGEVICE 01

Status: Completed

Location: 214 S Campbell Ave Springfield, MO 65806-2048

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

**Initial Funding Date:** 12/16/2009

**Financing**

**Description:**

This is a microenterprise loan for a retail clothing store that sells both vintage and new clothes.

Funded Amount: 28,434.73

Drawn Thru Program Year: 28,434.73

Drawn In Program Year: 1,678.52

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	
2010		This fiscal year CDBG funds completed paying for leasehold improvements, equipment, inventory, advertising, and working capital for operations. Staff time for project delivery is also included in this activity. The owner of the business is a low/mod individual.
2009	1	The funds began paying for leasehold improvements, equipment, inventory, advertising, and working capital for operations. Staff time for project delivery is also included in this activity. The owner of the business is a low/mod individual.

**PGM Year:** 2009  
**Project:** 0009 - SMALL BUSINESS DEVELOPMENT LOAN PROGRAM  
**IDIS Activity:** 2353 - GCM Enterprises, LLC - GCMENTERPRISES01

**Status:** Completed      **Objective:** Create economic opportunities  
**Location:** 305 Park Central W Springfield, MO 65806-1244      **Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 12/29/2009

**Financing**

**Description:**

This activity is project delivery costs tied to a \$280,000.00 Section 108 loan for a relocation and expansion of a law firm.

Funded Amount: 3,029.12  
Drawn Thru Program Year: 3,029.12  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2010	1	The job creation requirement has been satisfied with the documentation of a sixth job of a female receptionist who is below 80% of the median income.
2009	5	The funds were used for project delivery staff time in support of a \$280,000.00 Section 108 loan for the relocation and expansion of a law firm. Five jobs were created this fiscal year.

**PGM Year:** 2009

**Project:** 0030 - West Central Neighborhood Stabilization Program

**IDIS Activity:** 2355 - West Central Code Enforcement

Status: Completed

Location: West Central Neighborhood Springfield, MO 65801

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

**Initial Funding Date:** 12/30/2009

**Financing**

Funded Amount: 117,307.42

Drawn Thru Program Year: 117,307.42

Drawn In Program Year: 9,997.29

**Proposed Accomplishments**

People (General) : 5,556

Total Population in Service Area: 5,556

Census Tract Percent Low / Mod: 73.60

**Description:**

The funds will be used to facilitate a mobile neighborhood team program to help stabilize the West Central Neighborhood.  
This is the code enforcement activity.

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010	This fiscal year, the funds continued to assist a program and neighborhood team to focus on street blocks and areas where there have been sharp increases in the number of complaints relating to crime, nuisance, and dangerous & boarded buildings. This activity is the code enforcement piece. While the program sought to address issues in the areas of major concern, the entire neighborhood was inspected and evaluated by the team. The program worked in a proactive manner rather than relying on complaints or requests for service to be submitted to the City by residents or property owners. An inventory of identifiable problems and issues were be targeted by the stabilization team. This activity also paid for staff salaries for project delivery.
2009	The funds assisted a program and neighborhood team to focus on street blocks and areas where there have been sharp increases in the number of complaints relating to crime, nuisance, and dangerous & boarded buildings. This activity is the code enforcement piece. While the program sought to address issues in the areas of major concern, the entire neighborhood was inspected and evaluated by the team. The program worked in a proactive manner rather than relying on complaints or requests for service to be submitted to the City by residents or property owners. An inventory of identifiable problems and issues were be targeted by the stabilization team. This activity also paid for staff salaries for project delivery.

**PGM Year:** 2009

**Project:** 0027 - FACADE LOAN PROGRAM

**IDIS Activity:** 2357 - Christine K. Schilling

**Status:** Completed

**Location:** 307 E Commercial St Springfield, MO 65803-2941

**Objective:** Create economic opportunities

**Outcome:** Sustainability

**Matrix Code:** Rehab; Publicly or Privately-Owned  
Commercial/Industrial (14E)

**National Objective:** SBA

**Initial Funding Date:** 02/01/2010

**Financing**

Funded Amount: 61,895.93

Drawn Thru Program Year: 61,895.93

Drawn In Program Year: 16,165.47

**Description:**

The property is located in the Commercial Street Historic district. The building is two story and has 4712 square feet. The first floor is currently occupied by Mosaica Studio, the owner's studio. The second floor is a loft which serves as the owner's residence.

**Proposed Accomplishments**

Businesses : 1

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010	1	The work that was completed this fiscal year consisted mainly of more facade improvements to correct damage to the building. These included items that started last fiscal year, and roof work was done this fiscal year. Staff costs for project delivery were also included in this activity.
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2009 0 The work that started this year consisted mainly of facade improvements to correct damage to the building. These included permit, site work, footing repair, exterior sheathing, electrical, masonry wall repair, soffits/fascia, windows, exterior door & hardware, masonry wall sealing, sign restoration, general cleaning, & overhead. Staff costs for project delivery were also included in this activity.

**PGM Year:** 2009  
**Project:** 0009 - SMALL BUSINESS DEVELOPMENT LOAN PROGRAM  
**IDIS Activity:** 2359 - Springfield Animal Advocacy Foundation

**Status:** Completed  
**Location:** 1600 N Washington Ave Springfield, MO 65803-2851  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMJ

**Initial Funding Date:** 02/03/2010

**Financing**

Funded Amount: 68,807.74  
 Drawn Thru Program Year: 68,807.74  
 Drawn In Program Year: 0.00

**Description:**

This is a small business loan on a building that has three offices, a library, kitchen & cafeteria, storage, utility, assembly rooms, and an outside storage building. The loan is for the Springfield Animal Advocacy Foundation (SAAF) to begin a spay & neuter clinic that targets low-income pet owners, feral cat care takers, and rescue groups.

**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1

Total 0 0 0 5  
 Percent Low/Mod 80.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2010 5

This fiscal year, the job requirement documentation was completed. Five jobs were created. They were a veterinarian, an associate veterinarian, a veterinary assistant, an office manager, and a clinic director. Four out of the five jobs created went to low/mod individuals.

2009

The funds were used for the acquisition of the former Springfield Association of the Blind building. It will be used by the Springfield Animal Advocacy Foundation (SAAF) to begin a spay/neuter clinic. SAAF is a coalition of seven animal welfare agencies which is being modeled after the Humane Alliance located in Asheville, NC. They will target low-income pet owners, feral cat caretakers, and rescue groups. Staff costs for project delivery are also included in this activity. As of 6/30/2010, the job creation requirement has not been met.

**PGM Year:** 2009  
**Project:** 0026 - MICROENTERPRISE LOAN PROGRAM  
**IDIS Activity:** 2360 - T Butler Investments, LLC

**Status:** Completed  
**Location:** 330 E Commercial St Apt B Springfield, MO 65803-2920

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

**Initial Funding Date:** 02/03/2010

**Financing**

**Description:**

This is a microenterprise loan for a convenience & grocery store. It is located in the Commercial Street Historic District.

Funded Amount: 26,924.61  
 Drawn Thru Program Year: 26,924.61  
 Drawn In Program Year: 3,585.43

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010

The funds continued paying for inventory, operating expenses, and store fixtures. Last year, one cashier job was created: a white male with income below 50% of the median was employed. Staff costs for project delivery are also included in this activity. The owner of the business is a low/mod individual. The project is complete, but the business is now closed.

2009 1

The funds began paying for inventory, operating expenses, and store fixtures. One cashier job was also created. A white male with income below 50% of the median was employed. Staff costs for project delivery are also included in this activity. The owner of the business is a low/mod individual.

**PGM Year:** 2009

**Project:** 0001 - COMPREHENSIVE HOUSING ASSISTANCE - REHABILITATION

**IDIS Activity:** 2363 - Shirley Brown

**Status:** Completed

**Location:** 923 S Broadway Ave Springfield, MO 65806-2820

**Objective:** Provide decent affordable housing

**Outcome:** Sustainability

**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Initial Funding Date:** 02/10/2010

**Financing**

Funded Amount: 96,411.59  
Drawn Thru Program Year: 96,411.59  
Drawn In Program Year: 25,849.34

**Description:**

This project is a full gut rehabilitation of a home. It will be made Energy Star as far as possible, and a safe and energy efficient home will be the final result of the project.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010		The rehabilitation of this home is now complete. It was a full-gut rehab with functional improvements. Energy Star construction was used as far as possible. Staff costs for project delivery are also included in the activity.
2009	1	The rehabilitation of this home is 75% complete. The work that started this fiscal year includes, a full gut-rehab with functional improvements. Energy Star construction is being used as far as possible. Staff cost for project delivery are also included in this activity.

**PGM Year:** 2009

**Project:** 0026 - MICROENTERPRISE LOAN PROGRAM

**IDIS Activity:** 2365 - The Hub Bike and Beans - HUB01

Status: Completed

Location: 811 N Boonville Ave Springfield, MO 65802-4034

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

**Initial Funding Date:** 02/22/2010

**Financing** **Description:** This is a microenterprise loan for a coffee shop and bicycle sales & repairs business.

Funded Amount: 27,419.98

Drawn Thru Program Year: 27,419.98

Drawn In Program Year: 11,486.36

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	
2010		This fiscal year, the CDBG funds finished paying for equipment, repair expenses, inventory, architect fees, and working capital. Staff costs for project delivery are also included in the activity. The owner of the business is a low/mod individual.
2009	1	The funds began paying for equipment, repair expenses, inventory, architect fees, and working capital. Staff costs for project delivery are also included in the activity. The owner of the business is a low/mod individual.

**PGM Year:** 2009  
**Project:** 0009 - SMALL BUSINESS DEVELOPMENT LOAN PROGRAM  
**IDIS Activity:** 2366 - Pythian Castle - Project Delivery

**Status:** Completed      **Objective:** Create economic opportunities  
**Location:** 1451 E Pythian St Springfield, MO 65802-2137      **Outcome:** Availability/accessibility

Matrix Code: Rehab; Publicly or Privately-Owned  
Commercial/Industrial (14E)

National Objective: SBS

**Initial Funding Date:** 03/23/2010

**Financing**

Funded Amount: 27,074.41

Drawn Thru Program Year: 27,074.41

Drawn In Program Year: 6,767.33

**Proposed Accomplishments**

Businesses : 1

**Description:**

This project is for project delivery costs in support of two Section 108 loans in the amounts of \$406,700.00 and \$46,714.00.

The Knights of Pythian building (Pythian Castle) was constructed in 1913 and has nearly 40,000 square feet.

It features a theater, a ballroom, sleeping rooms, grand lobby, offices, and a full basement.

In 1942, the US military acquired the building and sold it in 1993 to a private individual.

The current owner purchased the castle in 2003.

It is a registered historical site of Springfield and under consideration for inclusion in the National Register of Historic Places.

It is the current residence and prior to being shut down in 2007 for code violations was also utilized as a banquet facility, dinner theater, tourist attraction, etc...

The Section 108 loans will be used to correct the current code violations.

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010 0

This activity is for staff project delivery costs in support of two Section 108 loans in the amounts of \$406,700.00 and \$46,714.00. The loans are for the correction of code violations. These corrections include paving the driveway, adding parking, a water detention fee, relocation of a utility pole, installation of new public fire hydrants, and the installation of additional HVAC units. The interior work includes lighting, emergency lighting, a fire alarm system, and interim controls for removal of lead based paint on 188 windows.

2009 0

This activity is for staff project delivery costs in support of a \$406,700.00 Section 108 loan. The loan is for the correction of code violations. These corrections include paving the driveway, adding parking, a water detention fee, relocation of a utility pole, installation of new public fire hydrants, and the installation of additional HVAC units. The interior work includes lighting, emergency lighting, a fire alarm system, and interim controls for removal of lead based paint on 188 windows.

**PGM Year:** 2009

**Project:** 0033 - The Kitchen Central Intake

**IDIS Activity:** 2369 - The Kitchen Central Intake

Status: Completed

Location: 1630 N Jefferson Ave Springfield, MO 65803-2819

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 03/19/2010

**Financing**

Funded Amount: 51,000.00

Drawn Thru Program Year: 51,000.00

Drawn In Program Year: 41,184.83

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	167	7
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189</b>	<b>7</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	173
Low Mod	0	0	0	14
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	189
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2009 75

This fiscal year, the Kitchen Central Intake office recieved 256 phone calls. Out of those calls, 75 full assessments have been completed. A total of 12 families have received hotel vouchers. The majority of calls have been regarding requests for rent and utilities. Some of the individuals had already contacted other local resources. The referrals made by the Central Intake Office included: OACAC, HPRP, Salvation Army, HAS, Carol Jones, Family Violence Center, Food pantries, Crosslines, The Kitchen Clinic, Marian Center, Missouri Hotel, and Council of Churches.

2010 114

This fiscal year, the Kitchen Central Intake office completed 114 assessments. A total of 10 families have received hotel vouchers. The majority of calls have been regarding requests for rent and utilities. Some of the individuals had already contacted other local resources. The referrals made by the Central Intake Office included: OACAC, HPRP, Salvation Army, HAS, Carol Jones, Family Violence Center, Food pantries, Crosslines, The Kitchen Clinic, Marian Center, Missouri Hotel, and Council of Churches.

**PGM Year:** 2009

**Project:** 0030 - West Central Neighborhood Stabilization Program

**IDIS Activity:** 2371 - West Central Emergency Home Repair

Status: Open

Location: West Central Neighborhood Springfield, MO 65806

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 03/23/2010

**Financing**

**Description:**

This project is for emergency home repairs in the West Cental neighborhoods. This is in support of the West Central Neighborhood Stabilization Program.

Funded Amount: 116,278.52

Drawn Thru Program Year: 114,851.14

Drawn In Program Year: 38,828.93

**Proposed Accomplishments**

Housing Units : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	20	0	0	0	20	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	11	0	11	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2010	8	This fiscal year, the funds were used for minor repairs on 8 housing units in the West Central Neighborhood. These repairs are fostering a environment where residents and the City are able to work together to identify ways to beautify the neighborhood and increase pride and ownership. The work included repairs to: roofs, fascia, handrails, doors, vents, siding, steps, porches, soffits, windows, locks, and a wheel chair ramp. Staff time for project delivery is also included in this activity.
2009	12	This fiscal year, the funds were used for minor repairs on 12 housing units in the West Central Neighborhood. These repairs are fostering a environment where residents and the City are able to work together to identify ways to beautify the neighborhood and increase pride and ownership. The work included: gargage window repair, door repair, porch rails, security lighting, roof work, fascia, window repairs, gutter work, storm doors, porch floor repairs, soffits, shed repair, handrails, vents, gates, shed demolition, lock repairs, and wheel chair ramps. Staff time for project delivery is also included in this activity.

**PGM Year:** 2009

**Project:** 0026 - MICROENTERPRISE LOAN PROGRAM

**IDIS Activity:** 2372 - BANGKOK CITY

Status: Completed  
 Location: 1129 E Walnut St Springfield, MO 65806-2616

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 03/30/2010

**Financing**

Funded Amount: 26,683.93  
 Drawn Thru Program Year: 26,683.93  
 Drawn In Program Year: 413.81

**Description:**

This is a microenterprise loan to Bangkok City. The restaurant has been in operation since 1991, and the corporation is in good standing with the State of Missouri. It was originally opened on Park Central East in the early 90's, but it relocated to 1129 E Walnut in the Walnut Street Historic District in 2004.

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2009 1

The funds paid for restaurant equipment, tables & chairs, food inventory, menus/flyers, operating costs, rent and credit card debt. One waitress job was created. Staff costs for project delivery are also included in the activity.

The funds continued to pay for restaurant equipment, tables & chairs, food inventory, menus/flyers, operating costs, rent and credit card debt. Last year, one waitress job was created. Staff costs for project delivery are also included in the activity. The project is complete.

**PGM Year:** 2009  
**Project:** 0026 - MICROENTERPRISE LOAN PROGRAM  
**IDIS Activity:** 2373 - ROCKRIDGE GROUP

**Status:** Completed  
**Location:** 310 S Campbell Ave Springfield, MO 65806-2050

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMJ

**Initial Funding Date:** 03/30/2010

**Financing**  
 Funded Amount: 28,343.06  
 Drawn Thru Program Year: 28,343.06  
 Drawn In Program Year: 540.32

**Description:**  
 This is a microenterprise loan for a retail brick & mortar store plus online websites. 10% of the sales are at the physical store and 90% of the sales are online.

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

Percent Low/Mod

100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010 1

The job creation requirement was not met, but the loan was paid in full plus interest on 06/01/2011. The revenue was receipted through IDIS. The business moved out of the qualified CDBG area. Staff time for project delivery was also included in this activity. To close out the project, one job was put in the moderate category. However, no jobs were actually documented.

2009

The funds paid for inventory and marketing. All of the funds were expended by 4/27/10, but the job was not created by 06/30/10. Staff costs for project delivery were also included in this activity.

**PGM Year:** 2009

**Project:** 0035 - Robberson/Grant Beach Neighborhood Improvement

**IDIS Activity:** 2377 - Robberson/Grant Beach NIP - Crime Awareness

Status: Completed

Location: Robberson/Grant Beach Area Springfield, MO 65806

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

**Initial Funding Date:** 05/11/2010

**Financing**

Funded Amount: 13,814.04

Drawn Thru Program Year: 13,814.04

Drawn In Program Year: 13,814.04

**Description:**

The funds will be used to facilitate a mobile neighborhood team program, provide education, and provide funding for crime awareness to help reduce criminal activity in the Robberson & Grant Beach neighborhoods.

This is the crime prevention component of the project.

**Proposed Accomplishments**

People (General) : 10,295

Total Population in Service Area: 10,295

Census Tract Percent Low / Mod: 64.80

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2009

This project will mirror the West Central Neighborhood programs. This is the Crime Awareness/Prevention portion. Staff have started working with community organizations and law enforcement to help the residents learn about crime prevention in their neighborhoods.

2010

This project mirrored the West Central Neighborhood programs. This was the Crime Awareness/Prevention portion. Staff worked with community organizations and law enforcement to help the residents learn about crime prevention in their neighborhoods.

**PGM Year:** 2009

**Project:** 0035 - Robberson/Grant Beach Neighborhood Improvement

**IDIS Activity:** 2378 - Robberson/Grant Beach NIP - Community Involvement

Status: Completed

Location: Robberson/Grant Beach Neighborhoods Springfield, MO 65806

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

**Initial Funding Date:** 05/12/2010

**Financing**

Funded Amount: 40,185.96

Drawn Thru Program Year: 40,185.96

Drawn In Program Year: 40,185.96

**Proposed Accomplishments**

People (General) : 10,295

Total Population in Service Area: 10,295

Census Tract Percent Low / Mod: 64.80

**Description:**

The funds will be used to facilitate a mobile neighborhood team program, provide education, and provide funding for crime awareness to help reduce criminal activity in the Robberson & Grant Beach Neighborhoods.

This is the community involvement component part of the program.

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2009 This program will mirror the West Central Neighborhood program. Staff has started working with community organizations to organize activities such as neighborhood clean-ups, prescription drug take-back programs, landlord training, tenant rights, foreclosure prevention, and other topics to be identified by the residents of the neighborhood.

2010 This program mirrored the West Central Neighborhood program. Staff worked with community organizations to organize activities such as neighborhood clean-ups, prescription drug take-back programs, landlord training, tenant rights, foreclosure prevention, and other topics identified by the residents of the neighborhood.

**PGM Year:** 2009

**Project:** 0036 - SAAF Spay/Neuter Clinic

**IDIS Activity:** 2379 - SAAF Spay/Neuter Clinic

**Status:** Completed

**Location:** 1600 N Washington Ave Springfield, MO 65803-2851

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Health Services (05M)

**National Objective:** LMA

**Initial Funding Date:** 05/14/2010

**Financing**

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 25,000.00

**Proposed Accomplishments**

People (General) : 48,385

Total Population in Service Area: 48,385

Census Tract Percent Low / Mod: 63.40

**Description:**

The project will allow the Springfield Animal Advocacy Foundation to provide a spay & neuter clinic to help curb the critical public health issues caused by the extreme overpopulation of wild and unwanted animals in the low and moderate income areas of Springfield.

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010 This fiscal year, Springfield Animal Advocacy Foundation (SAAF) performed 2,644 spay/neuter surgeries. Of that amount, 748 were performed in the CDBG area. The CDBG funds helped to cover the staff costs required to perform the surgeries in the CDBG area. As a result of this clinic, pet overpopulation and its associated public health risks will begin to be reduced. As the number of surgeries increases, the number of animal intakes and euthanasia at shelters is expected to decrease significantly. After 10 years of operation, declines of as much as 75% are anticipated.

2009 The building has been acquired through a loan by the Springfield Animal Advocacy Foundation (SAAF). They will be running a spay/neuter clinic targeted at low-income pet owners, feral cat caretakers, and rescue groups. This project will fund the costs of the spay/neuters.

**PGM Year:** 2009  
**Project:** 0037 - The Kitchen Community Garden  
**IDIS Activity:** 2380 - The Kitchen Community Garden - Public Facilities

**Status:** Completed  
**Location:** 1630 N Jefferson Ave Springfield, MO 65803-2819

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Initial Funding Date:** 05/12/2010

**Financing**

Funded Amount: 19,700.61  
Drawn Thru Program Year: 19,700.61  
Drawn In Program Year: 19,700.61

**Description:**

A community garden will be created by a partnership of The Kitchen, Inc and the Well Fed Neighbor Alliance that will provide a four-season supply of food, learning opportunity, and exercise for low and moderate income people of the neighborhood.  
This is the Public Facilities component.

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 16,646  
Census Tract Percent Low / Mod: 65.40

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010	This activity is for the funding of a greenhouse & accessories, semi-permanent garden structures, maintenance, expansion of the existing garden site, fruit trees, and project delivery costs. Staff costs for project delivery are also included in the activity. This public facility will help supply free garden produce that is fresh and healthy to low to moderate income families.
2009	This activity is for the funding of a greenhouse & accessories, semi-permanent garden structures, maintenance, expansion of the existing garden site, fruit trees, and project delivery costs.

**PGM Year:** 2009  
**Project:** 0037 - The Kitchen Community Garden  
**IDIS Activity:** 2381 - The Kitchen Community Garden - Public Services

**Status:** Completed  
**Location:** 1630 N Jefferson Ave Springfield, MO 65803-2819

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMA

**Initial Funding Date:** 05/12/2010

**Financing**

Funded Amount: 6,338.81  
Drawn Thru Program Year: 6,338.81  
Drawn In Program Year: 6,338.81

**Description:**

A community garden will be created by a partnership of The Kitchen, Inc and the Well Fed Neighbor Alliance that will provide a four-season supply of food, learning opportunities, and exercise for low and moderate income people of the neighborhood.  
This is the Public Services component.

**Proposed Accomplishments**

People (General) : 16,646  
Total Population in Service Area: 16,646  
Census Tract Percent Low / Mod: 65.40

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010

The funds are for a Community Garden that represents a vertically coordinated approach to restoring the local food security through training in food growing and basic instruction in greenhouse management. The benefits to low and moderate income families include free garden produce that is fresh and healthy, instruction in basic gardening, instruction in food preservation, seed saving, and canning.

2009

The funds are for a Community Garden that represents a vertically coordinated approach to restoring the local food security through training in food growing and basic instruction in greenhouse management. The benefits to low and moderate income families include free garden produce that is fresh and healthy, instruction in basic gardening, instruction in food preservation, seed saving, and canning.

**PGM Year:** 2009

**Project:** 0001 - COMPREHENSIVE HOUSING ASSISTANCE - REHABILITATION

**IDIS Activity:** 2385 - Mary Hansen Workout - HANSENM01

**Status:** Completed

**Location:** 2512 N Main Ave Springfield, MO 65803-2440

**Objective:** Provide decent affordable housing

**Outcome:** Affordability

**Matrix Code:** Disposition (02)

**National Objective:** LMH

**Initial Funding Date:** 05/25/2010

**Financing**

Funded Amount: 8,111.83

Drawn Thru Program Year: 8,111.83

Drawn In Program Year: 1,006.24

**Description:**

This activity is a workout.

The City of Springfield owns the property, and it will be sold to the City's CHDO.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010		This fiscal year, the final disposition costs were drawn for this activity. These costs included mowing, utilities, insurance, and recording expenses. The home was rented as the end of last fiscal year. Staff costs for project delivery were also included in this activity.
2009	1	On 06/25/2010, the property was sold to the City's CHDO (AHAB) to be converted into low/mod rental housing. Staff costs for project delivery were also included in this activity along with clean-up costs, title work, mowing, utilities, storage, insurance, and recording expenses.

PGM Year: 2009

Project: 0001 - COMPREHENSIVE HOUSING ASSISTANCE - REHABILITATION

IDIS Activity: 2386 - April Hurd Workout - HURDA01

Status: Completed

Location: 801 W Locust St Springfield, MO 65803-1757

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Disposition (02)

National Objective: LMH

Initial Funding Date: 05/25/2010

Financing

Funded Amount: 47,730.65

Drawn Thru Program Year: 47,730.65

Drawn In Program Year: 13,033.08

Description:

This is a workout project.  
The City of Springfield owns the property.  
It will be leased to The Kitchen, Inc as transitional housing.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2009 The city is currently working with The Kitchen, Inc on a transitional housing contract for this house. The current costs include staff salaries for project delivery along with mowing, plumbing expenses, title work, foreclosure sale costs to protect the City's interests, keys, and utilities.

2010 1 The city and The Kitchen, Inc now have a transitional housing contract for this house. The current fiscal year costs included staff salaries for project delivery along with insurance, mowing, plumbing expenses, title work, and utilities. Tenants have been placed in the home who has been working through the The Kitchen, Inc's transitional housing program. This placement is one of the final stages of the program. The tenants are a mother and son.

**PGM Year:** 2009

**Project:** 0001 - COMPREHENSIVE HOUSING ASSISTANCE - REHABILITATION

**IDIS Activity:** 2387 - Lee Forste Workout - FORSTEL01

Status: Completed

Objective: Provide decent affordable housing

Location: 906 W Central St Springfield, MO 65802-4021

Outcome: Affordability

Matrix Code: Disposition (02)

National Objective: LMH

**Initial Funding Date:** 05/25/2010

**Description:**

**Financing**

This is a workout project.

The City of Springfield owns the property and will sell it to our CHDO.

Funded Amount: 5,934.70

Drawn Thru Program Year: 5,934.70

Drawn In Program Year: 4,773.93

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2010	
2009	

The City sold this property to our CHDO, AHAB on 10/22/10. It has been converted to low/mod rental housing. The current fiscal year costs included staff time for project delivery along with legal expenses, recording expenses, title work, insurance, mowing, and utilities.

The City is in the process of working up a contract with our CHDO (AHAB) for them to purchase this property. It will be converted to low/mod rental housing. The current costs include staff time for project delivery along with legal expenses, advertising, title work, insurance, mowing, keys, and utilities.

**PGM Year:** 2009

**Project:** 0001 - COMPREHENSIVE HOUSING ASSISTANCE - REHABILITATION

**IDIS Activity:** 2388 - Jason Lillard Workout - LILLARDJ01

Status: Open

Location: 1517 N Jefferson Ave Springfield, MO 65803-2816

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Disposition (02)

National Objective: LMH

**Initial Funding Date:** 05/25/2010

**Financing**

Funded Amount:	38,115.97
Drawn Thru Program Year:	38,115.97
Drawn In Program Year:	32,088.96

**Description:**

This is a workout project.  
The City of Springfield owns the property, and it will be sold to the City's CHDO.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010 The City sold the property to our CHDO, AHAB, on 10/22/10. It will be converted to low/mod rental housing. The current fiscal year costs included City staff time for project delivery along with title work, insurance, recording, general repairs, utilities, flooring, insulation, roofing, electrical, plumbing, and mowing.

2009 The City is in the process of working up a contract to sell this property to our CHDO (AHAB). It will be converted to low/mod rental housing. The current costs include City staff time for project delivery along with title work, taxes, insurance, recording, repairs, utilities, and mowing.

PGM Year: 2009

Project: 0001 - COMPREHENSIVE HOUSING ASSISTANCE - REHABILITATION

IDIS Activity: 2389 - Chris Palmer Workout - PALMERC

Status: Open

Location: CDBG Area Springfield, MO 65802

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Disposition (02)

National Objective: LMH

**Initial Funding Date:** 05/25/2010

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

This is a workout project.  
 The City of Springfield owns the properties.  
 They are located at 626 W Harrison, 2957 W Water, 2961 W Water, 1027 W Walnut, 527 N Park Ave, 1545 N Golden, & 1550 N Golden.  
 Some will be sold to the City's CHDO and some will be leased to The Kitchen, Inc as transitional housing.

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2010

The City is currently working on titles, contracts with our CHDO (AHAB) to sell some of the properties as low/mod rentals, and a contract with The Kitchen, Inc. to create transitional housing on the remaining properties. The City has cleared up the majority of the title issues. By next fiscal year, most, if not, all of the properties should be disposed of so they can benefit a low to moderate income family as either a rental property or a transitional housing property.

2009

The City is currently working on titles, contracts with our CHDO (AHAB) to sell some of the properties as low/mod rentals, and a contract with The Kitchen, Inc. to create transitional housing on the remaining properties.

**PGM Year:** 2009  
**Project:** 0026 - MICROENTERPRISE LOAN PROGRAM  
**IDIS Activity:** 2391 - Images Clothing, LLC

**Status:** Completed  
**Location:** 438 W. McDaniel Springfield, MO 65806

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMCMC

**Initial Funding Date:** 06/14/2010

**Financing**

Funded Amount: 28,243.82  
 Drawn Thru Program Year: 28,243.82  
 Drawn In Program Year: 21,979.10

**Description:**

This is a microenterprise loan for a retail women's clothing store that offers comfortable, functional, stylish, and affordably priced business apparel & accessories for women ages 20-45.

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010  
 2009 1  
 The funds completed paying for clothing racks, wall racks, mirrors, plastic mannequin forms, a check out counter, rugs, dressing room chairs, mirrors, waiting area chairs, decorative table, curtains, promotional openings, travel, rent, utilities, insurance, miscellaneous supplies, marketing, laptop, phone, open sign, Quicken, merchandise, and contingency expenses. However, the business is now closed. Staff costs for project delivery were also included in the activity.  
 The funds began paying for clothing racks, wall racks, mirrors, plastic mannequin forms, a check out counter, rugs, dressing room chairs, mirrors, waiting area chairs, decorative table, curtains, promotional openings, travel, rent, utilities, insurance, miscellaneous supplies, marketing, laptop, phone, open sign, Quicken, merchandise, and contingency expenses. Staff costs for project delivery were also included in the activity.

**PGM Year:** 2009  
**Project:** 0001 - COMPREHENSIVE HOUSING ASSISTANCE - REHABILITATION  
**IDIS Activity:** 2392 - James Logan Workout - LOGANJ01

**Status:** Completed  
**Location:** 421 W Chase St Springfield, MO 65803-2627  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Disposition (02) **National Objective:** LMH

**Initial Funding Date:** 06/16/2010

**Financing**

**Description:**

This is a workout project.  
 The City owns the property and it will be leased to The Kitchen, Inc for transitional housing.

Funded Amount: 10,019.34  
 Drawn Thru Program Year: 10,019.34  
 Drawn In Program Year: 8,841.87

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009		The city is currently working on a lease contract with The Kitchen, Inc. to convert this house to transitional housing. The costs include City staff time for project delivery along with title work, mowing, utilities, plumbing work, insurance, and recording.
2010	1	The City has completed the contract with The Kitchen, Inc. to convert this house to transitional housing. The fiscal years costs include City staff time for project delivery along with title work, mowing, utilities, repairs, and insurance. A tenant has been placed in the home who has been working through the The Kitchen, Inc's transitional housing program. This placement is one of the final stages of the program.

PGM Year: 2009

Project: 0026 - MICROENTERPRISE LOAN PROGRAM

IDIS Activity: 2396 - C Properties, LLC dba Gelato Mio

Status: Open

Location: 207 Park Central E Springfield, MO 65806-1317

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 06/25/2010

Financing

Description:

This activity is two microenterprise loans for a gourmet Italian ice cream restaurant.

Funded Amount: 52,775.69

Drawn Thru Program Year: 52,775.69

Drawn In Program Year: 29,794.30

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010

This fiscal year the CDBG funds continued to pay for infill/cosmetic repairs, equipment, furniture & fixtures, inventory, start-up costs, professional fees, and working capital. Staff costs for project delivery are also included in the activity. As of 06/30/2011, the job creation requirement has not been met. Also, fiscal year, CDBG funded a second loan on equipment, a "Gelato Bus" for deliveries, catering, and community events, furniture, fixtures, inventory for an expansion of their menu, professional fees, and working capital. Gelato Mio has an additional loan with the City.

2009

The funds paid for infill/cosmetic repairs, equipment, furniture & fixtures, inventory, start-up costs, professional fees, and working capital. Staff costs for project delivery are also included in the activity.

**PGM Year:** 2010  
**Project:** 0002 - Robberson/Grant Beach Neighborhood Improvement  
**IDIS Activity:** 2398 - Robberson/Grant Beach Neighborhood Improvement

Status: Open  
Location: Robberson/Grant Beach Neighborhood Springfield, MO 65802

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 09/10/2010

**Financing**

Funded Amount: 16,928.00  
Drawn Thru Program Year: 8,741.28  
Drawn In Program Year: 8,741.28

**Description:**

The funds will be used to provide minor home repairs to help prevent health and safety issues to the owner occupied dwellings in the Robberson & Grant Beach Neighborhoods. These repairs will also make the homes more energy efficient.

**Proposed Accomplishments**

Housing Units : 40

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010

This is the Caring Communities through Community Partnership of the Ozarks portion of the minor repair program. Individual activities are set up in IDIS for the individual home repair projects. This is the project delivery portion of the program.

**PGM Year:** 2010  
**Project:** 0003 - Robberson/Grant Beach Neighborhood Code Enforcement  
**IDIS Activity:** 2399 - Robberson/Grant Beach Neighborhood Code Enforcement

Status: Open  
Location: Robberson/Grant Beach Neighborhood Springfield, MO 65802

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Code Enforcement (15) National Objective: LMA

**Initial Funding Date:** 09/10/2010

**Financing**

Funded Amount: 122,733.64  
Drawn Thru Program Year: 122,733.64  
Drawn In Program Year: 122,733.64

**Description:**

The funds will be used to facilitate a mobile neighborhood team program, provide education, and provide funding for code enforcement to help reduce blight in the Robberson & Grant Beach Neighborhoods. This is the code enforcement component.

**Proposed Accomplishments**

People (General) : 10,295  
Total Population in Service Area: 10,295

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010

This fiscal year, the funds were be used to facilitate a mobile neighborhood team program, provide education, and provide funding for code enforcement to help reduce blight in the Robberson & Grant Beach Neighborhoods. This is the code enforcement component. The program helps to increase neighborhood pride, encourage private investment, and promote longevity in the two neighborhoods.

**PGM Year:** 2010  
**Project:** 0004 - Energy Conservation  
**IDIS Activity:** 2400 - OACAC Energy Conservation

Status: Open  
Location: CDBG Area Springfield, MO 65802

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 09/10/2010

**Financing**

**Description:**  
Energy conservation and weatherization improvements for low and moderate income homeowners.

Funded Amount: 28,711.33  
Drawn Thru Program Year: 18,267.33  
Drawn In Program Year: 18,267.33

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	19	0	0	0	19	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low	4	0	4	0
Low Mod	13	0	13	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2010	19

Ozarks Area Community Action Corporation Weatherization division has provided assistance to 19 households during the fiscal year 2010. This organization targets low to moderate income, owner-occupied homes within the residential rehabilitation loan area. Our local City Utility Company verifies that the participants are high energy users. The mission of the program is to educate the homeowners on energy conservation and home maintenance by providing counseling and In-home training. The organization is able to tailor the program to each individual need. The first objective relates to the individual home to stop some of the deterioration and overcome some of the deficiencies by making minor repairs and installing energy conservation materials. Testing and repairing of heating sources have considerable importance in regard to health and safety factors. Secondly, these changes will have an impact upon the neighborhood both in substance and attitude. Energy conservation measures address short and long term needs. A reduction in energy consumption can be realized immediately and since energy conservation measures are lasting, the homeowner will benefit for many years to come. The conservation measures decrease utility bills and therefore increase the discretionary funds for the low-income household. The work included infiltration, attic insulation, furnace replacement, water heater flue repair, window replacement, and removal of old ducts. City staff time for project delivery was allocated to this project.

**PGM Year:** 2010  
**Project:** 0005 - Connections Handyman Service  
**IDIS Activity:** 2401 - Council of Churches Connections Handyman

Status: Open  
Location: CDBG Area Springfield, MO 65802

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 09/13/2010

**Description:**  
The grantee provides repairs for the elderly & disabled.

**Financing**

Funded Amount: 26,783.04  
Drawn Thru Program Year: 22,657.39  
Drawn In Program Year: 22,657.39

**Proposed Accomplishments**

Housing Units : 19

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010 11

Connections Handyman Services provided assistance to eleven households during the fiscal year of 2010. The repairs consisted of: water main leak repair, bathroom repair, making a bathroom handicap assesible, roof repair, and sewer line repairs. During 2009, Connections Handyman Services provided services to approximately 198 households at an average cost of \$602 per household. The cost of the repairs using the CDBG funds is greater than the average due to the fact that repairs are more extensive. The assistance is primarily used to repair main sewer and water lines and structural problems that occur due to the faulty plumbing. This allows the elderly and/or disabled individuals to stay in the comfort and safety of their homes and helps them maintain those homes as viable living units for years to come. City staff time for project delivery was allocated to this project.

**PGM Year:** 2010

**Project:** 0006 - Economic Development Housing Betterment Project

**IDIS Activity:** 2402 - MO Division of Youth Services Betterment Project

Status: Open

Location: 918 S Jefferson Ave Springfield, MO 65806-3204

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 04/12/2011

**Financing**

Funded Amount: 11,776.00

Drawn Thru Program Year: 3,538.00

Drawn In Program Year: 3,538.00

**Description:**

MO Division of Youth Services will train, transport, and provide supplies to enable student workers to renovate, restore, and construct buildings to benefit lowmod persons. They are currently planning to work on the former Lillard project at 1517 N Jefferson.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010

MO Division of Youth Services helped to train, transport, and provide supplies to enable student workers to renovate, restore, and construct buildings to benefit low/mod persons. This fiscal year their project was at 1517 N Jefferson. This is also a City of Springfield disposition property. A result of the completion of the restoration project, a rental unit will be made available to a low or moderate income family. The at-risk students will gain valuable work skills through hands on experience.

**PGM Year:** 2010

**Project:** 0007 - The Salvation Army Emergency Social Services Program

**IDIS Activity:** 2403 - The Salvation Army Emergency Social Services

Status: Completed

Location: 1707 W Chestnut Expressway Springfield, MO 65802

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

**Initial Funding Date:** 09/13/2010

**Financing**

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 25,000.00

**Description:**

The Salvation Army Emergency Social Services Program provides the following services: emergency food pantry, clothing vouchers, transportation, prescription assistance, emergency lodging, furniture, back to school supplies, holiday assistance, rent assistance, and utility assistance for up to three months.

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	55	2
Black/African American:	0	0	0	0	0	0	15	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70</b>	<b>3</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	8
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2010	70

This fiscal year, The Salvation Army Emergency Social Services Program provided the following services to 70 families: rent assistance, mortgage assistance and utility assistance for up to three months. This program helps families from becoming homeless.

**PGM Year:** 2010  
**Project:** 0008 - CDBG Administration  
**IDIS Activity:** 2404 - CDBG Administration

Status: Completed  
 Location:

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 09/13/2010

**Financing**

Funded Amount: 338,328.52

Drawn Thru Program Year: 338,328.52

Drawn In Program Year: 338,328.52

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010

**Project:** 0009 - Planning & Neighborhood Conservation

**IDIS Activity:** 2405 - Planning & Neighborhood Conservation

Status: Open

Location:

**Description:**

Funding covers necessary staff and support costs of managing the program.

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

**Initial Funding Date:** 09/13/2010

**Financing**

Funded Amount: 143,534.58

Drawn Thru Program Year: 96,863.38

Drawn In Program Year: 96,863.38

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010

**Project:** 0011 - Downtown Springfield Improvements

**IDIS Activity:** 2406 - Park Central East & West Streetscape

Status: Completed

Location: Park Central East & West Springfield, MO 65806

**Description:**

This activity contains planning & research activities related to neighborhoods, updating the Comprehensive Plan, affordable housing & Center City. It is in support of implementing the Consolidated Plan.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

**Initial Funding Date:** 09/13/2010

**Financing**

Funded Amount: 150,000.00

Drawn Thru Program Year: 150,000.00

Drawn In Program Year: 150,000.00

**Proposed Accomplishments**

Public Facilities : 1

**Description:**

This project will continue the upgrading of sidewalks and lighting on the street thereby reducing the blighted conditions while spurring economic development and investment in the area. This year the focus will be on Park Central East and West.

Total Population in Service Area: 1,118  
Census Tract Percent Low / Mod: 86.60

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010

This project consisted of sidewalk replacement and pedestrian lighting in the Park Central East and West areas.

**PGM Year:** 2010

**Project:** 0012 - Enhanced Police Presence on Commercial Street

**IDIS Activity:** 2407 - Enhanced Police Presence on Commercial St

Status: Completed

Location: Commercial St Springfield, MO 65803

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

**Initial Funding Date:** 09/13/2010

**Financing**

Funded Amount: 24,976.00

Drawn Thru Program Year: 24,976.00

Drawn In Program Year: 24,976.00

**Description:**

Commercial Street Historic District (C-Street) is a historic commercial district that is a high priority for the City. A Strategy for Success was adopted in 2005 which is being implemented through several initiatives. The area also is home for a significant portion of the City's homeless shelters. Crime in the area is higher than much of the rest of the City, so this project is being put in place to provide enhanced police service to the area.

**Proposed Accomplishments**

People (General) : 16,646

Total Population in Service Area: 16,646

Census Tract Percent Low / Mod: 65.40

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010

This fiscal year, CDBG funded off-duty police officer salaries to enhance the police presence on Commercial Street. Commercial Street Historic District (C-Street) is a historic commercial district that is a high priority for the City. A Strategy for Success was adopted in 2005 which is being implemented through several initiatives. The area also is home for a significant portion of the City's homeless shelters. Crime in the area is higher than much of the rest of the City. Enhanced policing is essential to protect the private and public investments that have been made over the last five years and to encourage additional investment within the district. This will strengthen residential and business growth.

**PGM Year:** 2010

**Project:** 0013 - Last Stop Cu-de-Sac Infrastructure

**IDIS Activity:** 2408 - Habitat for Humanity Last Stop Cul-de-sac

Status: Completed

Location: 3126 W Chestnut Expressway Springfield, MO 65802

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

**Initial Funding Date:** 09/13/2010

**Financing**

Funded Amount: 26,537.17

Drawn Thru Program Year: 26,537.17

**Description:**

The CDBG will provide partial funding for infrastructure in order for Habitat for Humanity to develop a 6-lot subdivision. The facilities will serve the low income residents of the area.

Drawn In Program Year: 26,537.17

**Proposed Accomplishments**

People (General) : 24  
 Total Population in Service Area: 3,658  
 Census Tract Percent Low / Mod: 58.00

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2010

This fiscal year, CDBG partially funded infrastructure in order for Habitat for Humanity to develop a 6-lot subdivision. The facilities will serve the low income residents of the area. Staff costs for project delivery are also included in the activity. Once the homes are constructed, they will serve as a model of affordable, energy-efficient housing construction. These homes can help to provide a stable home life for children. The educational program that Habitat for Humanity provides can help to break the cycle of poverty.

**PGM Year:** 2010  
**Project:** 0014 - Healthcare & Employment Transportation Assistance  
**IDIS Activity:** 2409 - NAMI Healthcare & Employment Transportation Assistance

**Status:** Open  
**Location:** 1701 S Campbell Ave Springfield, MO 65807

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Transportation Services (05E) **National Objective:** LMC

**Initial Funding Date:** 09/13/2010

**Financing**

Funded Amount: 1,485.00  
 Drawn Thru Program Year: 315.00  
 Drawn In Program Year: 315.00

**Description:**

Bus tickets will be provided to mentally ill patients by the National Alliance for the Mentally Ill, so they can travel to employment and medical services.  
 The recipients of the passes will be low to moderate income.

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 0 75 0

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010 75

This fiscal year, CDBG funds provided bus tickets to 75 individuals with mental illness, so they can travel to employment and medical services. The recipients of the passes will be low to moderate income. This program helps the patients to have more self-sufficiency.

**PGM Year:** 2010  
**Project:** 0015 - Southwest MO Indian Center Expanded Food Program  
**IDIS Activity:** 2410 - SW MO Indian Center Expanded Food Program

**Status:** Open  
**Location:** 543 S Scenic Ave Springfield, MO 65802

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 09/13/2010

**Financing**

**Description:**

The Southwest MO Indian Center will provide food and personal hygiene items to low-income Native American clients. They will also provide a print newsletter to clients that do not have internet access.

Funded Amount: 13,567.00  
Drawn Thru Program Year: 3,365.82  
Drawn In Program Year: 3,365.82

**Proposed Accomplishments**

People (General) : 160

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	89	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	101
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	101
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010 101

This fiscal year, CDBG funds assisted The Southwest MO Indian Center to provide food and personal hygiene items to low-income Native American clients. They also provided a print newsletter to clients that do not have internet access. 42 families, which equates to 101 individuals were helped by this program.

**PGM Year:** 2010

**Project:** 0016 - Empowering Youth

**IDIS Activity:** 2411 - Boys & Girls Town Empowering Youth

Status: Completed

Location: 1212 W Lombard Springfield, MO 65806

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 09/13/2010

**Financing**

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 25,000.00

**Description:**

The Boy's and Girl's Town of Missouri will provide a variety of services to homeless youth in order to transition them to housing.

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>1</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2010	28

This fiscal year, The Boy's and Girl's Town of Missouri provided a variety of services to 28 homeless youth in order to transition them to housing. This program helps to assist in decreasing the amount of homeless youth on the street that are in need of City and State programs. It also promotes youth development in the Springfield Community and helps to provide skills to end the cycle of homelessness. The project is a pilot project to demonstrate and document the specific needs of 18 year olds, including pregnant teens, who would otherwise need to access adult shelter care or be in unsafe situations. Youth are provided a safe shelter environment, basic necessities as needed, therapy, job skills training, educational advocacy, linkage to community resources, and after-care planning.

**PGM Year:** 2010  
**Project:** 0017 - Isabel's House Family Advocate  
**IDIS Activity:** 2412 - Isabel's House Crisis Nursery  
**Status:** Completed  
**Location:** 2750 W Bennett St Springfield, MO 65802-5138

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Abused and Neglected Children (05N)      **National Objective:** LMC

**Initial Funding Date:** 09/13/2010  
**Financing**  
 Funded Amount: 25,000.00  
 Drawn Thru Program Year: 25,000.00  
 Drawn In Program Year: 25,000.00

**Description:**  
 Isabel's House Crisis Nursery will fund a family advocate who will provide case management for families who have placed a child or children under the care of the nursery.

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	134	12
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155</b>	<b>12</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	141
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	155
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010 155

This fiscal year, Isabel's House assisted 156 children. The CDBG funds were used for a Family Advocate. This individual schedules frequent follow-up visits with families who have utilized the services at Isabel's House to ensure continued success. In family visits, the Family Advocate observes the parents implementing behavior techniques that have been taught. The Family Advocate also fields questions and provides contact information for additional services. Isabel's House, itself, is a temporary crisis emergency shelter which protects children by providing a safe environment before abuse/neglect can occur. Caregivers voluntarily request and arrange this service directly with the crisis nursery. Residential child care is offered free of charge 24 hours a day, 365 days a year for a maximum of 30 days in any year.

**PGM Year:** 2010  
**Project:** 0018 - Health "PEP" Prevention Education Priorities  
**IDIS Activity:** 2413 - Hand-in-Hand Multicultural Center PEP

Status: Completed  
Location: 1436 W Hovey St PO Box 1577 Springfield, MO 65802-1509

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Health Services (05M)

National Objective: LMC

**Initial Funding Date:** 09/13/2010

**Description:**

The Hand in Hand Multicultural Center will provide health prevention education through a program focused on Latino & Hispanic Spanish speaking, bilingual, and disadvantaged families.

**Financing**

Funded Amount: 25,000.00  
 Drawn Thru Program Year: 25,000.00  
 Drawn In Program Year: 25,000.00

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	406	352
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>415</b>	<b>352</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	107
Low Mod	0	0	0	172
Moderate	0	0	0	136
Non Low Moderate	0	0	0	0
Total	0	0	0	415
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2010 415

This fiscal year, Hand-in-Hand Ministries hosted seminars and workshops presenting the Prevention-Education-Priorities for Health (PEP). These teach about the resources and management of good health practices for families. The programs focus on Latino and Hispanic Spanish speaking individuals, bilingual individuals, and disadvantaged families in the CDBG area. Some of the focus items in the seminars are obesity, adjustment disorders, diabetes, heart disease, family violence, teen pregnancies, preconception education, and emergency health care services. 415 people attended the series of seminars.

PGM Year: 2010  
 Project: 0019 - Central Intake Office  
 IDIS Activity: 2414 - The Kitchen Central Intake Office

Status: Open  
 Location: 1630 N Jefferson Springfield, MO 65803

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/13/2010

**Financing**

Funded Amount: 25,000.00  
 Drawn Thru Program Year: 2,016.18  
 Drawn In Program Year: 2,016.18

**Description:**

The Kitchen Inc will provide a central intake office for homeless services. This service has been identified for several years as a need in the community and recently rose to the top of homeless priorities by a local Homeless Task Force. This service will allow a homeless or near homeless person to access services through a central point of contact who will coordinate with all other service providers in the community.

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefitting  
2010

**Accomplishment Narrative**

This fiscal year, the Kitchen Central Intake office continued assessments. The past referrals made by the Central Intake Office have included: OACAC, HPRP, Salvation Army, HAS, Carol Jones, Family Violence Center, Food pantries, Crosslines, The Kitchen Clinic, Marian Center, Missouri Hotel, and Council of Churches. The activity provides a centralized intake point for individuals and families who are homeless or at imminent risk of becoming homeless. This intake collects a centralized assessment, provides coordination with the existing shelters, provides emergency hotel or motel vouchers, makes appropriate initial referrals, and offers case management services. The CDBG funds are used to provide project delivery salaries for the case managers.

**PGM Year:** 2010  
**Project:** 0020 - C.A.S.H. (Come And See How) Financial Literacy Initiative  
**IDIS Activity:** 2415 - C.A.S.H. Financial Literacy Initiative

**Status:** Completed  
**Location:** 330 N Jefferson Ave Springfield, MO 65806

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 09/13/2010

**Financing**

Funded Amount: 25,000.00  
Drawn Thru Program Year: 25,000.00  
Drawn In Program Year: 25,000.00

**Description:**

CASH provides 4-week basic budgeting classes, 2 week specialized tracks, and a chance for participates to open a free savings account with a banking partner. Participates set a savings goal, and if they meet their goal in one year, they receive a match up to \$100.00.

**Proposed Accomplishments**

People (General) : 180

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	92	3
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99</b>	<b>3</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	18
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	99
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	99

CASH provides 4-week basic budgeting classes, 2 week specialized tracks, and a chance for participates to open a free savings account with a banking partner. Participates set a savings goal, and if they meet their goal in one year, they receive a match up to \$100.00. CASH helps to increase knowledge of basic budgeting and financial planning, increase savings and assets, increase positive financial decision making skills that impact the standard of living, and the ability to meet basic needs.

PGM Year: 2010

Project: 0021 - Community Educational Enrichment Project

IDIS Activity: 2416 - Boys & Girls Clubs CEEP

Status: Completed

Location: 1221 W Madison 506 S Grant 1410 N Fremont Springfield, MO 65806

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/13/2010

Financing

Funded Amount:	25,000.00
Drawn Thru Program Year:	25,000.00
Drawn In Program Year:	25,000.00

Description:

The Boys & Girls Clubs partners with McGregor & Campbell Elementary schools to provide after-school programs, a summer recreation program, and a familycommunity support program for children in these school neighborhoods.

Proposed Accomplishments

People (General) : 220

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	71	28
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	3

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134</b>	<b>31</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	113
Low Mod	0	0	0	10
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	134
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2010	134

Community Educational Enrichment Project (CEEP) program assisted 134 youth during a summer program and an after school program. The Community Education Enrichment Project is a partnership with two local schools, Community Partnership of the Ozarks, The Boys and Girls Clubs of Springfield and other local community agencies with the objective of improving conditions of the youth and families in the West Central neighborhood (CDBG target area) of Springfield. This collaboration aided in meeting the discribed needs of this population by: providing a summer program and after school activities in collaboration with the Boys & Girls Clubs of Springfield, offered transportation for the youth to and from the Musgrave unit of the Boys & Girls Club, provided a nutritionally balanced meal daily, conducted an on-site physical, social and academic activities for youth, offer volunteer and family building opportunities to targeted population and provided an opportunity to establish long term ties with a Boys & Girls Club in their neighborhood. The programs were tailored to fit the needs of the neighborhoods and reached out to area colleges for additional support in areas of education and social work. The program gives the children a safe place to spend their time with caring adults. They have an opportunity to continue friendships in a healthy manner. The youth also went on field trips daily with activities such as bowling, ice skating, rollerskating, local parks, and the movie theatre. The Springfield Greene County library came once a week to provide a reading program, and the children had the opportunity to work with computers daily.

**PGM Year:** 2010

**Project:** 0022 - The Weekend Backpack Program

**IDIS Activity:** 2417 - Ozarks Food Harvest Weekend Backpack Program

Status: Completed

Location: PO Box 5746 Springfield, MO 65801-5746

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L)

National Objective: LMC

**Initial Funding Date:** 09/13/2010

**Financing**

**Description:**

This is an after school nutritional program for children in low-income families where nutritional food items are supplied in children's backpack to take home for the weekend.

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 25,000.00

**Proposed Accomplishments**

People (General) : 120

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	556	0
Black/African American:	0	0	0	0	0	0	184	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>754</b>	<b>12</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	754
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	754
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2010	754

The Ozarks Food Harvest program served 754 children with weekend meals throughout the school year. Three elementary schools received backpacks with enough prepackaged and nutritionally sound food to last the weekend. They also received personal hygiene items and plastic bags to line the backpacks for sanitary purposes. Due to the anonymous nature of the program, some participants may be counted more than once. The number reflects the number of backpacks used in the program. Childhood hunger and poverty often leads to behavioral and developmental problems for children such as difficulty concentrating in school, emotion instability or irrational behavior, frequent illness and decreased immunity, obesity and binge eating, feeling of hopelessness, and even low self-esteem or the perception that no one cares about them. Studies say that these children's chances of developing into adults with a positive impact on society are slim. Additionally, local shelters report that half of the individuals they serve are children. With more than 50,000 children living at or below the poverty level in southwest Missouri, with a growing number in the City of Springfield, kids are relying on their schools free or reduced meal program to get the food they need. These children, who are forced to live in extreme poverty, lack access to food and adequate nutrition over the weekends and holidays. The Ozarks Food Harvest Weekend backpack program arose from the situations described above. The program is completely anonymous. Only school staff members know which children are participating

**PGM Year:** 2010  
**Project:** 0023 - Sigma House Employment Specialist  
**IDIS Activity:** 2418 - Sigma House Employment Specialist

Status: Open Objective: Create suitable living environments

Location: 800 S Park Ave Springfield, MO 65802

Outcome: Availability/accessibility

Matrix Code: Substance Abuse Services (05F)

National Objective: LMC

**Initial Funding Date:** 09/13/2010

**Financing**

Funded Amount: 25,000.00  
 Drawn Thru Program Year: 16,210.00  
 Drawn In Program Year: 16,210.00

**Description:**

The CDBG funds will assist Sigma House clients suffering from addictions & employment struggles. The employment specialist will work with clients and local businesses to develop collaborative agreements.

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	190	9
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>239</b>	<b>10</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	205
Low Mod	0	0	0	17
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	239
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010 239

This fiscal year, 239 individuals were assisted by Sigma House. Sigma House helps individuals struggling with addiction to develop jobs skills. The Employment Specialist works with the Sigma House clients to develop positive job seeking and retention skills. The Specialist also works with local businesses to develop relationships with prospective employers who may be willing to hire recovering clients. Although jobs continue to be scarce, especially for people with limited education, skills, training, and addictions, follow up calls to Employment Resources attendees after treatment indicated that about 17% had found jobs. They believed that the training and interviewing practices they were taught in Employment Resources helped them to get hired. Of those not working, all believed the knowledge they gathered from the course was helping them in their search for stable employment. A Sigma House computer is also used for job searches, resume writing, and GED studies.

**PGM Year:** 2010  
**Project:** 0024 - Ozarks Regional YMCA Prime Time  
**IDIS Activity:** 2419 - Ozarks Regional YMCA Prime Time

Status: Completed  
 Location: 417 S Jefferson Ave Springfield, MO 65806-2315

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Child Care Services (05L) National Objective: LMC

**Initial Funding Date:** 09/13/2010

**Financing**

Funded Amount: 25,000.00  
 Drawn Thru Program Year: 25,000.00  
 Drawn In Program Year: 25,000.00

**Description:**

This is an after school latchkey program for lower-income households in the CDBG target area schools. It is a national program carried out in conjunction with Springfield Public Schools.

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14

Low Mod	0	0	0	34
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2010	60

The YMCA Prime time sites targeted in this grant served 60 children from ages 5-12. It is estimated that 400 children will be served in the entire Springfield Public Schools area. This program is a national YMCA child care program for children of working parents. The CDBG funds provided scholarships for qualifying students. The ten schools included in this grant are within the CDBG area and are Title I schools. At each school between 75% and 95% of the students are eligible to participate in the free or reduced lunch program. The Prime Time program includes academics, physical activity, creative activities, health education, healthy snacks, healthy beverages, and tooth brushing. Also, YMCA core values of caring, honesty, respect, and responsibility are woven into the curriculum and modeled by the YMCA staff. These items all have a positive influence on the children's lives and can help them to become healthier, smarter, and more successful.

**PGM Year:** 2010

**Project:** 0025 - Youth Partnership Summer Program

**IDIS Activity:** 2420 - Springfield Community Center Youth

**Status:** Completed

**Location:** 411 N Sherman Parkway Springfield, MO 65802

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Child Care Services (05L)

**National Objective:** LMC

**Initial Funding Date:** 09/13/2010

**Financing**

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 25,000.00

**Description:**

This is a ten week program of supervised educational and recreational opportunities for Center City youth. There is also a year round after school program and other programs of assistance to youth and the community by the Springfield Community Center. It is in partnership with Springfield Public Schools, the Park Board, Ozarks Food Harvest, and the Arts Council.

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	0
Black/African American:	0	0	0	0	0	0	103	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	35	1

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>158</b>	<b>1</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	142
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	158
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2010	158

This fiscal year, the Springfield Community Center continued a summer program for children and youth. The children participated in weeks of summer school and academic tutoring by the Missouri State University Department of Education. Pre and post tests were administered to determine the greatest academic needs and progress. This included a Scholastic Reading Inventory test. In addition, there were cultural arts programs offered. The children attended these programs at the Creamery Arts Center. Children were also served breakfast, lunch, and snacks daily. This program is located in the neighborhood of most of the children served. The children in this program are struggling educationally and socially. 97% served qualify for free or reduced school lunches, and 75% are several years behind in their classes. Springfield Community Center also collaborates with the Boys and Girls Clubs (Musgrave Foundation), Springfield Public Schools, Ozarks Literacy Council, Springfield Literacy Center, Missouri State University, Springfield Greene County Parks, Springfield Regional Arts Council, Gannett Foundation, Greater Springfield Sports Hall of Fame, Ozarks Food Harvest, The Kitchen, Inc, and the Family Y. The program has also operated for over thirty-five years.

**PGM Year:** 2010  
**Project:** 0026 - OACAC Foster Grandparents Program  
**IDIS Activity:** 2421 - OACAC Foster Grandparents Program

Status: Completed  
Location: 215 S Barnes Springfield, MO 65802

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Services (05A) National Objective: LMC

**Initial Funding Date:** 09/13/2010

**Financing**

Funded Amount: 14,873.00  
Drawn Thru Program Year: 14,873.00  
Drawn In Program Year: 14,873.00

**Description:**

Low income seniors are matched with children who are at risk. The objective is to give an opportunity for seniors to serve their community and for children to reach their full potential. The goal for the seniors is to aid in improving educational and social skills for children that have severe disabilities and/or have suffered abuse and neglect.

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	69	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	27
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year	# Benefitting
2010	71

**Accomplishment Narrative**

Ozarks Area Community Action Corporation Foster Grandparents program served seventy-one seniors during the fiscal year 2010 that mentored youth. The low income individuals fifty-five years and older continue to give the one to one attention to the children who may have a special need in our community. The program placed these well trained, low-income senior adults in public schools, rehabilitation centers, day cares, etc. to work with at-risk youth on a one-to-one basis. The goal is to promote healthier, stronger children that will grow up to be productive citizens in the community. The program also improves the quality of life for the low-income senior adults thus, making the fabric of the Springfield community stronger. As the Foster Grandparent improve their quality of service (by training received through the program), the children's development progresses. By having the seniors impart values and emotional strength to the children, we produced citizens who are better prepared emotionally as well as educationally. The CDBG funds are partially used to pay the salary and fringe for the field assistant work. The field assistant works closely with the volunteers in training them in Early Childhood Development practices as well as giving them personal counsel and support. The children need the attention from the Foster Grandparents, and the grandparents need attention from the Foster Grandparent Program staff. The field assistances make a tremendous difference in how the Foster Grandparents impact the city of Springfield. The Foster Grandparents Program provides an opportunity to build security and strength intergenerationally. One comment from the 2009-10 past fiscal year sums up the sentiments of a majority of the repondents. "We initially thought the program sounded to good to be true. Our grandma brings another caring adult into the children's lives. She has helped them grow emotionally as well as academically. She has become a part of the team and works with every single kindergartener every week. Her presence has far exceeded what we thought possible."

**PGM Year:** 2010  
**Project:** 0027 - Mentoring Children of Incarcerated Parents  
**IDIS Activity:** 2422 - Big Brothers Big Sisters Mentoring Children of Incarcerated Parents

**Status:** Completed **Objective:** Create suitable living environments

Location: 3372 W Battlefield Springfield, MO 65807

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L)

National Objective: LMC

**Initial Funding Date:** 09/13/2010

**Financing**

Funded Amount: 16,912.00  
 Drawn Thru Program Year: 16,912.00  
 Drawn In Program Year: 16,912.00

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	7
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

Big Brothers Big Sisters of the Ozarks has sponsored the Mentoring Children of Incarcerated Parents program that served twenty youth in the fiscal year 2010. Mentoring children of incarcerated parents is a specialized program designed to meet the needs of children of incarcerated parents in a one-to-one relationship with a positive adult role model. The exact number of children in the community who have parents in prison is hard to calculate. While parents are incarcerated children might live with a grandparent, aunt, the other parent, in a foster home or other facility. Some are shifted from one care giving arrangement to another. Many times these caregivers live in poverty and lack personal resources necessary to meet the child's complex needs. The children may experience a mix of emotions that cause them to have behavior difficulties and low academic performance. Care givers embarrassed about the incarcerated parent may be reluctant to ask for assistance. There is no requirement that institutions dealing with offenders inquire about the prisoner's children's existence or concerns themselves with the children's welfare. This program opens the child to a relationship with a caring responsible adult who can mentor them at a time in their lives when the need is the greatest. According to most current reports there are more than 2,793,000 children in the United State with on or both parents incarcerated. 75% of the women and 55% of the men have children under the age of 18. Data indicates that mentoring programs can aid in reducing first-time drug and alcohol user for the youth served, can improve relationships and academic performance, and reduces the likelihood that they will initiate violence. Statistics show a child whose parent is incarcerated is 70% more likely to go to prison themselves while more than 2/3 of juveniles in the criminal justice system are children of prisoners. The majority of the CDBG funds were used to pay salary and benefits for a case manager. This fiscal year, one of the matches that was made was with Big Brother TaJuan who works for Missouri State University. Specifically, TaJuan works with at-risk high school students to teach them about college and make sure that they are aware of opportunities that exist for them beyond high school. When the matched child's mother found out that her son was going to be paired with TaJuan, tears of joy came down her face because she was so happy to have someone like TaJaun to be paired with her son to expose him to the possibility of a higher education.

**PGM Year:** 2010  
**Project:** 0028 - Forensic Interviewer  
**IDIS Activity:** 2423 - The Child Advocacy Center Forensic Interviewer

**Status:** Completed  
**Location:** 1033 E Walnut Springfield, MO 65806

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Abused and Neglected Children (05N) **National Objective:** LMC

**Initial Funding Date:** 09/13/2010

**Financing**

Funded Amount: 20,000.00  
 Drawn Thru Program Year: 20,000.00  
 Drawn In Program Year: 20,000.00

**Description:**

The CDBG funds will apply toward the salary of one forensic interviewer. The forensic interviewer is the most critical element used in child abuse investigative cases.

**Proposed Accomplishments**

People (General) : 230

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	225	7
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>267</b>	<b>14</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	267
Total	0	0	0	267
Percent Low/Mod				0.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2010	267

The Child Advocacy Center and their forensic interviewer provided assistance to two hundred sixty-seven youth during fiscal year 2010. A criminal investigation for alleged child abuse most often begins with a Forensic Interviewer (an objective, non-leading and age appropriate interrogation) To handle the number of children that the Child Advocacy Center (CAC) serves they must employ three, full time, trained interviewers. The CDBG funds are used to pay a portion of one of the forensic interviewer's wages and benefits. The forensic interviewer, more than any other service offered by the CAC, represents the heart of the organization. The goal of a forensic interview is to most accurately determine the facts behind the alleged abuse case while limiting or even eliminating any additional pain or trauma to the child. One forensic interviewer replaces the myriad of adults who used to interrogate a child (sheriff, juvenile detective, social worker, and physician.) That interviewer is trained in forensics, child development and linguistics and taught to ask questions in an objective, non-leading and age appropriate way. The interview takes place in one of the age-appropriate rooms and the interview is permanently recorded for future needs. Members of a multi-disciplinary team (law enforcement, state officials, a CAC caseworker) observe the entire interview from behind one-way glass. This ensures everyone obtains the information they need to proceed on behalf of the child while at the same time, the child no longer faces an assault of repetitive interviews. During the interview, the interviewer wears an earpiece to put her in communication with the members of the multi-disciplinary team. This allows team members to discreetly pass along additional questions or details they want the interviewer to ask or clarify ~ anything they need to help the investigative case. If she can ask the question or request the information in an appropriate way (non-leading, objective) she will do so. Low mod is assumed.

<b>PGM Year:</b>	2010	<b>Objective:</b>	Create economic opportunities
<b>Project:</b>	0010 - Small Business Development Loan Program	<b>Outcome:</b>	Sustainability
<b>IDIS Activity:</b>	2430 - SIMSR01 - 332 E. Commercial (dba Salon Ba'Dazz)	<b>Matrix Code:</b>	Micro-Enterprise Assistance (18C)
<b>Status:</b>	Completed	<b>National Objective:</b>	LMCMC
<b>Location:</b>	332 E Commercial St Springfield, MO 65803-2942		

<b>Initial Funding Date:</b>	09/17/2010
<b>Financing</b>	
Funded Amount:	10,854.12
Drawn Thru Program Year:	10,854.12
Drawn In Program Year:	10,854.12

**Description:**

This is a microenterprise loan for Salon Ba' Dazz located on Historic Commercial Street. It is in a 400 square foot leased space and will have two hair stations and retail fragrances. The loan recipient has been a hair stylist for 30 years.

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2010	1

The CDBG funds paid for rent/deposits, rehab/infill, equipment, FFE, inventory, start-up costs, and working capital on the salon. Project delivery costs for staff time are also included in the project which is now complete.

**PGM Year:** 2010  
**Project:** 0001 - Comprehensive Housing Assistance  
**IDIS Activity:** 2431 - AHAB54 - LOT 147 N. WEST AVE

**Status:** Open  
**Location:** 430 Bob Barker Blvd Springfield, MO 65802-3724

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 09/17/2010

**Financing**

**Description:**

This is a purchase of a lot by the Affordable Housing Action Board (CHDO). A future home is planned.

**Funded Amount:** 11,694.34  
**Drawn Thru Program Year:** 11,694.34

Drawn In Program Year: 11,694.34

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010

This fiscal year, CDBG funds paid for the purchase of a lot by the Affordable Housing Action Board, the City's CHDO. A future home is planned. Staff costs for project delivery was also included in this activity.

**PGM Year:** 2010  
**Project:** 0010 - Small Business Development Loan Program  
**IDIS Activity:** 2432 - Dance With Me, LLC -DANCEWITHME01 & 02

Status: Open  
Location: 224 E Commercial St Springfield, MO 65803-2940

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

**Initial Funding Date:** 12/13/2010

**Financing**

Funded Amount: 48,377.57  
 Drawn Thru Program Year: 40,977.57  
 Drawn In Program Year: 40,977.57

**Description:**

This is a microenterprise loan for a dance studio that provides dance instruction (private & group), dance workshops, and special events such as weddings, charity balls, banquets, etc...

**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2010 1

This fiscal year, CDBG funds paid for working capital, operating costs, and FFE for a dance studio that gives both private and group dance instruction, dance workshops, and it hosts special events such as weddings, charity balls, banquets, etc... A white male dance instructor was hired this year who is below 30% of the median income. Staff costs for project delivery are also included in this activity.

**PGM Year:** 2010  
**Project:** 0010 - Small Business Development Loan Program  
**IDIS Activity:** 2433 - WHO CARES, LLC  
**Status:** Completed  
**Location:** 305 E Walnut St Ste 217 Springfield, MO 65806-2300

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMCMC

**Initial Funding Date:** 10/21/2010

**Financing**

Funded Amount: 27,415.45  
 Drawn Thru Program Year: 27,415.45  
 Drawn In Program Year: 27,415.45

**Description:**

This is a microenterprise loan for an online business and print media magazine called Springfield Cares. They are used to promote charitable giving in the area by featuring local businesses that give back to the community. Currently, 5,000 copies of the magazine are printed and distributed to 250 locations in Springfield.

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010 1

This fiscal year, CDBG funds paid to help establish an online business and print media magazine called Springfield Cares. The information is used to promote charitable giving in the area by featuring local businesses that give back to the community. Currently, 5,000 copies of the magazine are printed and distributed to 250 locations in Springfield. This year, a white female graphic artist was hired who is below 50% of the median income. Staff costs for project delivery are also included in this activity.

**PGM Year:** 2010  
**Project:** 0001 - Comprehensive Housing Assistance  
**IDIS Activity:** 2434 - SAP28  
  
Status: Open  
Location: 1111 E Locust St Springfield, MO 65803-3139

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 10/22/2010

**Financing**

Funded Amount: 31,502.01  
Drawn Thru Program Year: 31,502.01  
Drawn In Program Year: 31,502.01

**Description:**

This project consists of the acquisition of an existing single family home by the Sherman Avenue PAC. There is a planned rehabilitation using HOME funds. The home will then be rented to a low or moderate income family.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010

This was an acquisition by Sherman Avenue Pac of an existing single family home. There is a planned rehabilitation of the property with HOME funds. The home will then be rented to a low or moderate income family.

**PGM Year:** 2010  
**Project:** 0010 - Small Business Development Loan Program  
**IDIS Activity:** 2436 - Veridian Events

Status: Open  
Location: 309 South Ave Springfield, MO 65806-2123

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

**Initial Funding Date:** 11/10/2010

**Financing**

**Description:**  
This is a Microenterprise loan for Veridian Events, LLC.  
The business provides banquet space with audio-visual and technology integration.

Funded Amount: 35,889.91  
Drawn Thru Program Year: 35,889.91  
Drawn In Program Year: 35,889.91

**Proposed Accomplishments**

People (General) : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010

The CDBG funds paid for banquet tables, pedestal tables, linen tablecloths, equipment, light fixtures, furniture, printing, and appliances. The job creation requirement has not been satisfied as of 06/30/2011. Staff time for project delivery is also included in the activity.

**PGM Year:** 2010

**Project:** 0010 - Small Business Development Loan Program

**IDIS Activity:** 2437 - Global Tees, LLC

**Status:** Completed

**Location:** 412 South Ave Springfield, MO 65806-2114

**Objective:** Create economic opportunities

**Outcome:** Sustainability

**Matrix Code:** Micro-Enterprise Assistance (18C)

**National Objective:** LMJ

**Initial Funding Date:** 11/10/2010

**Financing**

**Description:**

This is a microenterprise loan for a custom t-shirt screenprinting business.

Funded Amount: 25,633.33

Drawn Thru Program Year: 25,633.33

Drawn In Program Year: 25,633.33

**Proposed Accomplishments**

Jobs : 4

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2010	3

This fiscal year, CDBG funded equipment, FFE, inventory, and working capital for a custom t-shirt screenprinting business. Staff time for project delivery was also included in this activity. Three of the four owners of the business are low mod individuals with incomes less than 30% of the median. The owner that is not low mod is not directly employed by the business.

**PGM Year:** 2010  
**Project:** 0001 - Comprehensive Housing Assistance  
**IDIS Activity:** 2439 - AHAB55 - 906 W. CENTRAL  
**Status:** Completed  
**Location:** 906 W Central St Springfield, MO 65802-4021

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 03/17/2011

**Financing**

Funded Amount:	42,496.00
Drawn Thru Program Year:	42,496.00
Drawn In Program Year:	42,496.00

**Description:**

This property was a disposition property that was previously owned by the City. It has been acquired by the City's CHDO (AHAB) to provide an affordable rental home to a low to moderate income family or individual.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010 1

This property was a disposition property that was previously owned by the City. This fiscal year, it has been acquired by the City's CHDO (AHAB) to provide an affordable rental home to a low to moderate income family.

**PGM Year:** 2010

**Project:** 0001 - Comprehensive Housing Assistance

**IDIS Activity:** 2442 - OACAC10 - 604 N. Weaver

Status: Completed

Location: 604 N Weaver Ave Springfield, MO 65802-4100

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

**Initial Funding Date:** 12/30/2010

**Financing**

Funded Amount: 38,488.86

Drawn Thru Program Year: 38,488.86

Drawn In Program Year: 38,488.86

**Description:**

This property was property that was previously owned by the City. It has been acquired by a non-profit organization to provide an affordable rental home to a low to moderate income family or individual.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2010	1

This property was previously owned by the City. It has been acquired by a non-profit organization this fiscal year to provide an affordable rental home to a low to moderate income individual.

**PGM Year:** 2010  
**Project:** 0002 - Robberson/Grant Beach Neighborhood Improvement  
**IDIS Activity:** 2443 - WATSONM01

Status: Open  
Location: 822 W Scott St Springfield, MO 65802-4007

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 02/25/2011

**Financing**

Funded Amount: 6,577.00  
Drawn Thru Program Year: 6,575.00  
Drawn In Program Year: 6,575.00

**Description:**

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010 1 This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs. Roof work, a handrail, and soft costs are included in this activity.

**PGM Year:** 2010

**Project:** 0010 - Small Business Development Loan Program

**IDIS Activity:** 2444 - BRIDGEBLUE01

Status: Completed

Objective: Create economic opportunities

Location: 214 W Phelps St Springfield, MO 65806-1024

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

**Initial Funding Date:** 01/12/2011

**Financing**

Funded Amount: 52,554.54  
 Drawn Thru Program Year: 52,554.54  
 Drawn In Program Year: 52,554.54

**Proposed Accomplishments**

Jobs : 4

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	2
Total	0	0	0	4
Percent Low/Mod				50.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2010 4

The CDBG funds paid for accounts payable to aid in the cash flow of the business. This included items such as, furniture and decorative items. Staff costs for project delivery are also included in the activity. The part-time retained job is not low mod, but IDIS required an amount to close out the project.

**PGM Year:** 2010  
**Project:** 0010 - Small Business Development Loan Program  
**IDIS Activity:** 2445 - Bond Recap Payment

**Status:** Completed  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)      **National Objective:**

**Initial Funding Date:** 12/13/2010

**Financing**  
 Funded Amount: 355,679.97  
 Drawn Thru Program Year: 355,679.97  
 Drawn In Program Year: 355,679.97

**Description:**  
 This activity is for the bond recap payment approved 11-05-2003. Per the letter, the bond recap payment should mirror the Section 108 loan program, but the City of Springfield has used its own financing.

**Proposed Accomplishments**

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0002 - Robberson/Grant Beach Neighborhood Improvement  
**IDIS Activity:** 2447 - KARKHOFFT01

**Status:** Completed  
**Location:** 1119 W Hovey St Springfield, MO 65802-1733

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 02/25/2011

**Financing**  
 Funded Amount: 5,277.00  
 Drawn Thru Program Year: 5,277.00  
 Drawn In Program Year: 5,277.00

**Description:**  
 This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010 1

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs. The work done on the home consisted of repairs to the roof.

**PGM Year:** 2010  
**Project:** 0010 - Small Business Development Loan Program  
**IDIS Activity:** 2449 - dvLarue01

Status: Completed  
Location: 901 E Saint Louis St Ste 200 Springfield, MO 65806-2512

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

**Initial Funding Date:** 02/24/2011

**Financing**

Funded Amount: 25,671.02  
Drawn Thru Program Year: 25,671.02  
Drawn In Program Year: 25,671.02

**Description:**

This is a microenterprise loan for a graphic, web design & development, and printing services business focused primarily on Springfield-based companies. The services include corporate identity, logos, branding, print design, web design, photography, engraving, and print services.

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010 1

This fiscal year, CDBG funded the establishment of a graphic, web design, development, and printing services company. The funds were used for office equipment, FFE, professional fees, and working capital. Staff costs for project delivery are also included in this activity.

**PGM Year:** 2010

**Project:** 0001 - Comprehensive Housing Assistance

**IDIS Activity:** 2450 - AHAB58-2149 N. Fort

Status: Completed

Location: 2149 N Fort Ave Springfield, MO 65803-1311

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

**Initial Funding Date:** 03/17/2011

**Financing**

Funded Amount: 112,876.00  
 Drawn Thru Program Year: 112,876.00  
 Drawn In Program Year: 112,876.00

**Description:**

This property was a disposition property that was previously owned by the City. It has been acquired by the City's CHDO (AHAB) to provide an affordable rental home to a low to moderate income family or individual.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010 1

This property was a disposition property that was previously owned by the City. It has been acquired this fiscal year on 01/21/2011 by the City's CHDO (AHAB) to provide an affordable rental home to a low to moderate income individual.

**PGM Year:** 2010  
**Project:** 0002 - Robberson/Grant Beach Neighborhood Improvement  
**IDIS Activity:** 2451 - CRAYTONJ01

**Status:** Completed  
**Location:** 2051 N East Ave Springfield, MO 65803-3264

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 02/25/2011

**Financing**

Funded Amount: 5,546.00  
 Drawn Thru Program Year: 5,546.00

**Description:**

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs.

Drawn In Program Year: 5,546.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010 1

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs. The work done on this home consisted of roof repairs.

**PGM Year:** 2010  
**Project:** 0002 - Robberson/Grant Beach Neighborhood Improvement  
**IDIS Activity:** 2454 - OLDHAMD01- 2010 N Travis

Status: Open  
Location: 2010 N Travis Ave Springfield, MO 65803-3243

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 03/17/2011

**Description:**

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs.

**Financing**

Funded Amount: 9,557.00  
 Drawn Thru Program Year: 9,554.00  
 Drawn In Program Year: 9,554.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2010 1

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs. The work done on the home was roof repair, window repair, and a door.

**PGM Year:** 2010  
**Project:** 0002 - Robberson/Grant Beach Neighborhood Improvement  
**IDIS Activity:** 2455 - KERRB01-2129 N KENTWOOD

**Status:** Open  
**Location:** 2129 N Kentwood Ave Springfield, MO 65803-4022

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 02/25/2011

**Financing**

**Funded Amount:** 5,576.00  
**Drawn Thru Program Year:** 5,573.00  
**Drawn In Program Year:** 5,573.00

**Description:**

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010 1

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs. The work done on the home consisted of a roof and handrails.

**PGM Year:** 2010

**Project:** 0010 - Small Business Development Loan Program

**IDIS Activity:** 2456 - C Properties, LLC - CPROPERTIES02

Status: Canceled

Location: 205 Park Central E Springfield, MO 65806-1317

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

**Initial Funding Date:** 03/17/2011

**Financing**

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Description:**

This is a microenterprise loan on a gourmet Italian ice cream restaurant.

**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010

This fiscal year, CDBG funded equipment, a "Gelato Bus" for deliveries, catering, and community events, furniture, fixtures, inventory for an expansion of their menu, professional fees, and working capital. Gelato Mio has an additional loan with the City. As of 06/30/2011, the job creation requirement had not been met. The activity was combined with IDIS # 2396.

**PGM Year:** 2010  
**Project:** 0010 - Small Business Development Loan Program  
**IDIS Activity:** 2457 - Mother's Brewing Company - Project Delivery

**Status:** Completed  
**Location:** 215 S Grant Ave Springfield, MO 65806-2001

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMJ

**Initial Funding Date:** 03/07/2011

**Financing**

**Description:**  
This is a Section 108 loan in the amount of \$75,000.00. Only the project delivery costs are shown in IDIS. The loan is for the purchase of inventory, equipment, and or operating expenses for a brewery facility with warehouse and offices.

Funded Amount: 2,172.24  
Drawn Thru Program Year: 2,172.24  
Drawn In Program Year: 2,172.24

**Proposed Accomplishments**

Jobs : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	3
Total	0	0	0	8
Percent Low/Mod				62.5%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	8

This fiscal year, CDBG funded the project delivery for staff time of a \$75,000.00 Section 108 loan. The loan was for the purchase of inventory, equipment, and operating expenses for a brewery facility with warehouse and offices. Mother's Brewing Co, LLC has created 6.88 jobs this year. Three females and five males have been hired. Five of the individuals were low mod. The jobs are as follows: Brew Administrator (1 FTE), Facility Manager (1 FTE), Tasting Room Assistant (.5 FTE), Tasting Room Manager (.75 FTE), Packaging Manager (1 FTE), Maintenance Manager (1 FTE), Office Assistant (.63 FTE), and a Production Assistant (1 FTE).

PGM Year: 2010

Project: 0010 - Small Business Development Loan Program

IDIS Activity: 2458 - UDA Job Creation Data Collection & Minority Recruitment

Status: Completed

Location: 304 W McDaniel St Springfield, MO 65806-2052

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 03/08/2011

Financing

Funded Amount:	39,335.72
Drawn Thru Program Year:	39,335.72
Drawn In Program Year:	39,335.72

Description:

UDA will assist in job creation monitoring, Missouri Career Center minority recruitment and training programs, Center City minority recruitment business incentives, community events, small business education, and home based entrepreneurs programs. This is targeted to Microenterprises.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010

UDA assisted in job creation monitoring, Missouri Career Center minority recruitment and training programs, Center City minority recruitment business incentives, community events to help promote the City's loan program, small business education, and home based entrepreneurs programs. This is targeted to Microenterprises. Staff time for project delivery is also included in this activity. The business education classes taught by UDA consisted of Marketing and Social Media for Farmer's Markets on November 23, 2010, State and Federal Resources for Farmer's Market Vendors on November 30, 2010, and Finance 101 for Farmer's Market Producers and Vendors on December 14, 2010. The three sessions averaged 12 to 15 attendees each week. There were also 5 classes in the Spring. They were Introduction to Business Plans, Web Strategies for Small Businesses, Small Business Employment Resources, Financing Resources and Information, and Small Business Roundtable Discussion. The jobs created will be shown with Mother's Brewing Co, LLC in IDIS.

**PGM Year:** 2010  
**Project:** 0001 - Comprehensive Housing Assistance  
**IDIS Activity:** 2460 - Treva Lucille Johnson Workout - JOHNSONL01

Status: Completed  
 Location: 604 N Weaver Ave Springfield, MO 65802-4100

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Disposition (02)

National Objective: LMH

**Initial Funding Date:** 03/21/2011

**Financing**

Funded Amount: 673.85  
 Drawn Thru Program Year: 673.85  
 Drawn In Program Year: 673.85

**Description:**

This is a workout project.  
 The City of Springfield owns the property.  
 It will be sold to OACAC for an affordable housing rental.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010 This was a workout project. The City of Springfield owned the property and sold it to OACAC 11/22/10 for an affordable housing rental.

**PGM Year:** 2010

**Project:** 0001 - Comprehensive Housing Assistance

**IDIS Activity:** 2461 - Jimmy Mitchell Workout - MITCHELLJ01

Status: Completed

Location: 504 N Brown Ave Springfield, MO 65802-4502

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Disposition (02)

National Objective: LMH

**Initial Funding Date:** 03/21/2011

**Financing**

Funded Amount: 17,033.55

Drawn Thru Program Year: 17,033.55

Drawn In Program Year: 17,033.55

**Description:**

This is a workout project.  
The City of Springfield owns the property.  
It will be leased to The Kitchen, Inc for transitional housing.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2010	1

This was a workout project. The City of Springfield owns the property, but it has been leased to The Kitchen, Inc for transitional housing. The home is now occupied by a mother and son. They are part of The Kitchen, Inc transitional housing program. Staff costs for project delivery were also included in this activity. The other work and costs incurred on this property this year consisted of title work, legal fees, insurance, keys, mowing, recording costs, utilities, advertising, plumbing, trash removal, flooring, cleaning, and other miscellaneous repairs.

PGM Year: 2010

Project: 0001 - Comprehensive Housing Assistance

IDIS Activity: 2462 - Tadd & Tess Branch Workout - BRANCHT01 & 02

Status: Completed

Location: 2149 N Fort Ave Springfield, MO 65803-1311

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Disposition (02)

National Objective: LMH

**Initial Funding Date:** 03/21/2011

**Description:**

This is a workout project.

The City of Springfield owns the property, and it will be sold to the City's CHDO.

**Financing**

Funded Amount: 3,319.48  
 Drawn Thru Program Year: 3,319.48  
 Drawn In Program Year: 3,319.48

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2010

This was a workout project. The City of Springfield owned the property, and it was sold to the City's CHDO (AHAB) on 01/21/2011. It will be used for an affordable housing rental unit. Staff costs for project delivery were also included in this activity.

**PGM Year:** 2010

**Project:** 0001 - Comprehensive Housing Assistance

**IDIS Activity:** 2464 - Family Violence Center - FVC03

Status: Open  
 Location: Address Suppressed

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab, Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: SBS

**Initial Funding Date:** 03/31/2011

**Financing** **Description:** This is a loan for replacing the existing roof on the Family Violence Center Shelter Building.

Funded Amount: 29,965.32  
 Drawn Thru Program Year: 24,281.02  
 Drawn In Program Year: 24,281.02

**Proposed Accomplishments**

Businesses : 1

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2010 0

This fiscal year, CDBG funded a loan for replacing the existing roof on the Family Violence Center Shelter Building. The work is approximately 77% complete as of 06/30/2011. Staff costs for project delivery are also included in the activity. The Family Violence Center protects and provides supportive services for women and children that are victims of domestic violence. Of the people serviced, around 91% are below poverty level. Without the Family Violence Center, many of the families assisted would not have a safe place to live.

**PGM Year:** 2010  
**Project:** 0010 - Small Business Development Loan Program  
**IDIS Activity:** 2465 - Balance Fitness Studio, LLC - BALANCEFITNESS1

Status: Open  
 Location: 601 N National Ave Springfield, MO 65802-3643

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMJ

**Initial Funding Date:** 04/01/2011

**Financing** **Description:** This is a microenterprise loan for a fitness studio and spa. It will offer group fitness classes, yoga, spa services, and acupuncture. Childcare will be available on site.

Funded Amount: 26,300.37  
 Drawn Thru Program Year: 26,300.37  
 Drawn In Program Year: 26,300.37

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010

This fiscal year, CDBG funded a microenterprise loan for Balance Fitness Studio, LLC. The funds were used for fitness equipment, office equipment, furniture, and fixtures. Staff costs for project delivery were also included in this activity. As of 06/30/2011, the job creation requirement had not been satisfied.

**PGM Year:** 2010  
**Project:** 0010 - Small Business Development Loan Program  
**IDIS Activity:** 2466 - Downtown Exchange - DOWNTOWNEXC01

**Status:** Open  
**Location:** 137 Park Central Sq Springfield, MO 65806-1311

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMCMC

**Initial Funding Date:** 04/06/2011

**Financing**

**Description:**

This is a microenterprise loan for a resale clothing, accessories, and retail home decor business.

Funded Amount: 26,818.24  
Drawn Thru Program Year: 8,963.42  
Drawn In Program Year: 8,963.42

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

*Number assisted:*

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2010	1

This fiscal year, CDBG funded a microenterprise loan for a resale clothing, accessories, and retail home decor business. The funds have been and will be used for deposits for rent and utilities, advertising, infill costs, licenses, FFE, equipment, inventory, professional fees, other related items, and working capital. Staff costs for project delivery are also included in this activity. The owner of the business is low mod.

**PGM Year:** 2010  
**Project:** 0002 - Robberson/Grant Beach Neighborhood Improvement  
**IDIS Activity:** 2467 - Mellissa Garrett - GARRETTM01

**Status:** Open  
**Location:** 2044 N Fremont Ave Springfield, MO 65803-4049

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 06/15/2011

**Financing**

Funded Amount:	9,304.16
Drawn Thru Program Year:	9,301.16
Drawn In Program Year:	9,301.16

**Description:**

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs.

**Proposed Accomplishments**

PR03 - SPRINGFIELD

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010 1

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs. The work done on the home consists of roof repairs. There was also soft costs for recording and title work.

**PGM Year:** 2010

**Project:** 0002 - Robberson/Grant Beach Neighborhood Improvement

**IDIS Activity:** 2468 - Kathy Van Winkle - VANWINKLE01

Status: Completed

Location: 2225 N Travis Ave Springfield, MO 65803-3358

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 04/18/2011

**Description:**

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs.

**Financing**

Funded Amount: 9,486.74  
 Drawn Thru Program Year: 9,486.74  
 Drawn In Program Year: 9,486.74

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2010 1

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs. The work on the home consisted of repairs for the roof, windows, and doors. Costs for recording and title work are also included.

**PGM Year:** 2010  
**Project:** 0002 - Robberson/Grant Beach Neighborhood Improvement  
**IDIS Activity:** 2469 - Cheryl D. Murphree - MURPHREEC01

**Status:** Completed  
**Location:** 1143 W Hovey St Springfield, MO 65802-1733

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 05/04/2011

**Financing**

Funded Amount: 9,819.22  
 Drawn Thru Program Year: 9,819.22  
 Drawn In Program Year: 9,819.22

**Description:**

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010 1

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs. The work on the home consisted of roof repairs. Costs for recoding and title work are also included.

**PGM Year:** 2010

**Project:** 0002 - Robberson/Grant Beach Neighborhood Improvement

**IDIS Activity:** 2470 - William F. Bassak - BASSAKF01

Status: Open

Location: 2032 N Taylor Ave Springfield, MO 65803-3237

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 05/04/2011

**Financing**

Funded Amount: 6,264.78

Drawn Thru Program Year: 6,264.06

Drawn In Program Year: 6,264.06

**Description:**

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010 1

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs. The work to the home consisted of roof repairs. Costs for recording, title work, and staff costs for project delivery were also included.

**PGM Year:** 2010  
**Project:** 0002 - Robberson/Grant Beach Neighborhood Improvement  
**IDIS Activity:** 2471 - Charles V. Small - SMALLC03

Status: Completed  
Location: 909 E Garfield St Springfield, MO 65803-3216

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 05/04/2011

**Financing**

**Description:**

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs.

Funded Amount: 1,303.00  
Drawn Thru Program Year: 1,303.00  
Drawn In Program Year: 1,303.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2010	1

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs. The work on the home consisted of repairs to the porch, doors, and windows. Costs also included recording and title work.

**PGM Year:** 2010

**Project:** 0010 - Small Business Development Loan Program

**IDIS Activity:** 2472 - Urban Eye Care, LLC - URBANEYE01

**Status:** Open

**Location:** 213 W Olive St Springfield, MO 65806-1301

**Objective:** Create economic opportunities

**Outcome:** Sustainability

**Matrix Code:** Micro-Enterprise Assistance (18C)

**National Objective:** LMJP

**Initial Funding Date:** 08/08/2011

**Financing**

Funded Amount:	26,134.99
Drawn Thru Program Year:	4,111.53
Drawn In Program Year:	4,111.53

**Description:**

This is a microenterprise loan for an optometric practice with services to include spectacle prescriptions & sales, contact lens fittings & sales, ocular pathology diagnosis & treatment, urgent eye care, and pre & post operative surgical care.

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010

This fiscal year, CDBG funded a microenterprise loan for Urban Care Care, LLC. Funds began to pay for infill costs, equipment, start-up costs, professional fees, and working capital. Staff costs for project delivery are also included in this activity. As of 06/30/2011, the job creation requirement had not been satisfied.

**PGM Year:** 2010

**Project:** 0002 - Robberson/Grant Beach Neighborhood Improvement

**IDIS Activity:** 2473 - Raminta Petruleit - PETRULEITR01

Status: Open

Location: 917 W Mount Vernon St Springfield, MO 65806-1923

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 06/02/2011

**Financing**

Funded Amount: 6,686.68

Drawn Thru Program Year: 97.00

Drawn In Program Year: 97.00

**Description:**

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	
2010	1	This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs. The work on the home consisted of repairs to the roof, windows, and front porch. Costs for recording and title work are also included.

**PGM Year:** 2010  
**Project:** 0010 - Small Business Development Loan Program  
**IDIS Activity:** 2474 - Salt Gallery, LLC - SALTGALLERY01

Status: Open Objective: Create economic opportunities  
Location: 329 S Campbell Ave Springfield, MO 65806-2049 Outcome: Sustainability  
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMJ

**Initial Funding Date:** 06/02/2011

**Description:**

This is a microenterprise loan for a retail clothing boutique and art consignment facility.

**Financing**

Funded Amount: 26,321.84  
Drawn Thru Program Year: 22,219.25  
Drawn In Program Year: 22,219.25

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010

This fiscal year, CDBG funded a microenterprise loan for Salt Gallery, LLC. It will do business under the name Kore Fashion and Gallery. This year, funds began to pay for inventory, marketing, and operating costs. Staff costs for project delivery were also included in the activity. As of 06/30/11, the job creation requirement had not been met.

**PGM Year:** 2010  
**Project:** 0010 - Small Business Development Loan Program  
**IDIS Activity:** 2475 - Springfield Animal Advocacy Foundation - SAAF02

Status: Open  
Location: 1600 N Washington Ave Springfield, MO 65803-2851

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: SBS

**Initial Funding Date:** 06/20/2011

**Financing**

**Description:**  
This is a small business loan for a roof replacement.

Funded Amount: 19,420.83  
Drawn Thru Program Year: 1,886.83  
Drawn In Program Year: 1,886.83

**Proposed Accomplishments**

Public Facilities : 1

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010 0

This fiscal year, CDBG funds paid for recording costs and title work in preparation for roof work that will begin next fiscal year on the Springfield Animal Advocacy Foundation building. Staff costs for project delivery are also included in this activity.

**PGM Year:** 2010  
**Project:** 0002 - Robberson/Grant Beach Neighborhood Improvement  
**IDIS Activity:** 2476 - Kevin & Amber Younglove - YOUNGLOVEK01

**Status:** Open  
**Location:** 1456 N Grant Ave Springfield, MO 65802-1778

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 06/29/2011

**Financing**

**Description:**

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs.

Funded Amount: 8,910.00  
Drawn Thru Program Year: 97.00  
Drawn In Program Year: 97.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2010	1

This is a minor repair loan under the Robberson & Grant Beach Neighborhood Improvement program for emergency home repairs. This fiscal year, costs included recrding and title work in preparation for window work that will begin next fiscal year.

**PGM Year:** 2010  
**Project:** 0010 - Small Business Development Loan Program  
**IDIS Activity:** 2477 - SWMOINDIAN02

**Status:** Open  
**Location:** 543 S Scenic Ave Springfield, MO 65802-4759

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03) **National Objective:** SBS

**Initial Funding Date:** 08/08/2011

**Financing**

**Description:**

This activity is a slum blight spot loan to a non-profit organization (Southwest Indian Center) for plumbing work due to a leak.

Funded Amount: 6,125.03  
 Drawn Thru Program Year: 1,662.13  
 Drawn In Program Year: 1,662.13

**Proposed Accomplishments**

Public Facilities : 1

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2010	0

This fiscal year, CDBG funds were used for recording costs, title work, and staff costs for project delivery in preparation for plumbing work that will be done for a leak.

**Total Funded Amount: \$16,030,643.43**  
**Total Drawn Thru Program Year: \$15,635,271.85**  
**Total Drawn In Program Year: \$2,734,542.60**