

CITY OF
SPRINGFIELD, MISSOURI
2012
CONSOLIDATED PLAN

• ACTION PLAN •

Table of Contents

SF 424-CDBG	i
SF 424-HOME.....	ii
Certifications	iii
Council Bill.....	iv

GENERAL

Executive Summary

Housing Needs	1
Non-housing Needs.....	1

General

Geographic Area Description	2
Meeting Underserved Needs.....	3
Resources.....	3

Managing the Process

Lead Agency	4
Significant Aspects.....	4
Consultation	4
Public and Private Coordination	4

Citizen Participation

Institutional Structure

Public Institution	5
Private Nonprofit Organizations	6
Intergovernmental Cooperation	7
Assessment	7
Overcoming Gaps	7

Monitoring

Lead-based Paint

Extent of Lead-Based Paint Problem.....	8
Health Department	8
Rehabilitation Program	8
Commission on Lead Poisoning SB 232 State Law	9
Manner of Abatement.....	9
2010 Lead-Based Paint Regulations – EPA Requirements 40 CFR Part 745	9
Springfield Health Department Surveys	9

HOUSING

Specific Housing Objectives

City

Comprehensive Housing Assistance Program.....	10
Code Enforcement and Neighborhood Improvement.....	11

Non-City

Minor Repair and Energy Conservation Assistance.....	11
Code Enforcement and Neighborhood Improvement.....	11
Neighborhood Revitalization Initiative	11
Springfield Community Land Trust (SCLT)	11
Sherman Avenue Project Area Committee, Inc., Affordable Rental Housing Program ..	11

Needs for Public Housing

Barriers to Affordable Housing

Accessibility	12
Minority.....	12

HOME / American Dream Down Payment Initiative (ADDI)

Estimated Use of HOME Investment Partnership Funds.....	13
Homeownership Loan Recapture Policy.....	14
Community Housing Development Organization Set-Aside	15

HOUSING CONT'D

Multi-Family Housing Set-Aside 15
Actions to Ensure Suitability of Families Being Assisted 15
Compliance with Program Requirements 15
Minority and Women Business Utilization 16
Affirmative Marketing 16
HOME Certifications 16
HOME Match 16

HOMELESS

Specific Homeless Prevention Elements

Sources of Funds 17
HPRP Follow-Up 18
CDBG 18
Emergency Solutions Grants (ESG) 18
HOME 18
HUD Continuum of Care 18
New Funding Opportunities 19
Homelessness 19
Chronic Homelessness 20
Homeless Prevention 20
Discharge Coordination 21

Emergency Solutions Grants (ESG)

COMMUNITY DEVELOPMENT

Community Development

Administration 22
Planning and Neighborhood Conservation 22
Economic Development 22
Central Intake Office (One Door) 22
C.A.S.H. (Come and See How) Financial Literacy Initiative 23
Community education and Enrichment Project (CEEP) 23
Empowering Youth 23
Ozarks Food Harvest – Weekend Backpack Program 23
Ozarks Regional YMCA - Afterschool Child Care 23
Springfield Community Center Youth Partnership Summer Program 23
OACAC – Foster Grandparent Program 23
Forensic Interviewer 24
Springfield Animal Advocacy Foundation (SAAF) Spay-Neuter Program 24
Client Long-Term Sustainability Project 24
Court Appointment Special Advocates Volunteer Supervisor 24

Antipoverty Strategy

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-Homeless Special Needs (91.220 (c) and (e))

Need for Supportive Housing 25
Elderly/Frail Elderly 25
Developmental Disabilities 26
Mentally Ill 26
Physically Disabled 26
Disabled Veterans 26
Alcohol or Other Drug Addiction 26

Housing Opportunities for People with AIDS

HIV/AIDS 27

Specific HOPWA Objectives

Appendix A (Project Boundary Maps)..... v
Appendix B (IDIS Project Set-up Sheet)vi
Listing of Proposed Projectsvii

APPLICATION FOR FEDERAL ASSISTANCE

Version 7/03

1. TYPE OF SUBMISSION: Application		2. DATE SUBMITTED May 15, 2012	Applicant Identifier B-12-MC-29-2007	
<input checked="" type="checkbox"/> Construction	Pre-application	3. DATE RECEIVED BY STATE	State Application Identifier	
<input type="checkbox"/> Non-Construction	<input type="checkbox"/> Construction	4. DATE RECEIVED BY FEDERAL AGENCY May 15, 2012	Federal Identifier B-12-MC-29-2007	
5. APPLICANT INFORMATION				
Legal Name: City of Springfield, Missouri		Organizational Unit: Department: Planning and Development		
Organizational DUNS: 00-685-2255		Division: Neighborhoods and Planning		
Address: Street: P.O. Box 8368		Name and telephone number of person to be contacted on matters involving this application (give area code)		
City: Springfield		Prefix: Mr.	First Name: Brendan	
County: Greene		Middle Name		
State: MO		Last Name Griesemer		
Zip Code 65801-8368	Suffix:			
Country: USA		Email: bkgriese@springfieldmo.gov		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 44-6000268		Phone Number (give area code) 417-864-1695	Fax Number (give area code) 417-864-1030	
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify) <input type="checkbox"/> <input type="checkbox"/>		7. TYPE OF APPLICANT: (See back of form for Application Types) C. Municipal Other (specify)		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): Community Development Block Grant 14-218		9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development		
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Springfield, Missouri		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Housing, Economic Development, Community Development, Public Service, Planning, Administration		
13. PROPOSED PROJECT Start Date: July 1, 2012		14. CONGRESSIONAL DISTRICTS OF: a. Applicant 7th		
Ending Date: June 30, 2013		b. Project 7th		
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?		
a. Federal	\$ 1,180,578 ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:		
b. Applicant	\$ ⁰⁰	b. No. <input type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372		
c. State	\$ ⁰⁰	<input checked="" type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
d. Local	\$ ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?		
e. Other	\$ ⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No		
f. Program Income	\$ 1,000,000 ⁰⁰	18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.		
g. TOTAL	\$ 2,180,578 ⁰⁰	a. Authorized Representative		
Prefix Mr.		First Name Greg	Middle Name	
Last Name Burris		Suffix		
b. Title City Manager		c. Telephone Number (give area code) 417-864-1001		
d. Signature of Authorized Representative		e. Date Signed 5/8/12		

APPLICATION FOR FEDERAL ASSISTANCE

Version 7/03

1. TYPE OF SUBMISSION: Application		<input type="checkbox"/> Pre-application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED May 15, 2012	Applicant Identifier M-12-MC-29-0202
<input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		<input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	3. DATE RECEIVED BY STATE	State Application Identifier
5. APPLICANT INFORMATION			4. DATE RECEIVED BY FEDERAL AGENCY May 15, 2012	Federal Identifier M-12-MC-29-0202
Legal Name: City of Springfield, Missouri		Organizational Unit: Department: Department of Planning and Development		
Organizational DUNS: 00-685-2255		Division: Neighborhoods and Planning		
Address: Street: P.O. Box 8368		Name and telephone number of person to be contacted on matters involving this application (give area code)		
City: Springfield		Prefix: Mr.	First Name: Brendan	
County: Greene		Middle Name		
State: MO		Last Name Griesemer		
Zip Code 65801-8368		Suffix:		
Country: USA		Email: bkgriese@springfieldmo.gov		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 44-6000268		Phone Number (give area code) 417-864-1695	Fax Number (give area code) 417-864-1030	
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify)		7. TYPE OF APPLICANT: (See back of form for Application Types) C. Municipal Other (specify)		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): HOME Investment Partnership 14-239		9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development		
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Springfield, Missouri		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Housing, Planning, Administration		
13. PROPOSED PROJECT Start Date: July 1, 2012		14. CONGRESSIONAL DISTRICTS OF: a. Applicant 7th		
Ending Date: June 30, 2013		b. Project 7th		
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?		
a. Federal	\$ 777,945 ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON		
b. Applicant	\$ ⁰⁰	DATE:		
c. State	\$ ⁰⁰	b. No. <input type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372		
d. Local	\$ ⁰⁰	<input checked="" type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
e. Other	\$ ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?		
f. Program Income	\$ 910,000 ⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No		
g. TOTAL	\$ 1,687,945 ⁰⁰			
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.				
a. Authorized Representative				
Prefix Mr.	First Name Greg		Middle Name	
Last Name Burriss	Suffix			
b. Title City Manager	c. Telephone Number (give area code) 417-864-1001			
d. Signature of Authorized Representative	e. Date Signed 5/8/12			

LOCAL CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace --It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

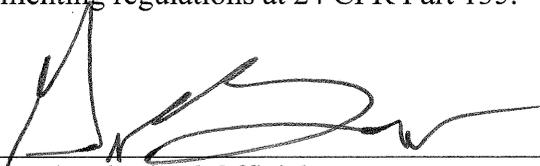
Anti-Lobbying-- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

Authority of Jurisdiction-- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with Plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3-- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

5/8/12

Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds-- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2012 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

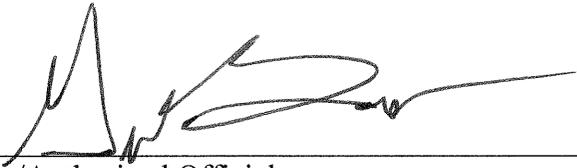
Excessive Force - It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint-- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

Compliance with Laws - It will comply with applicable laws.



Signature/Authorized Official



Date

Specific HOME Certifications

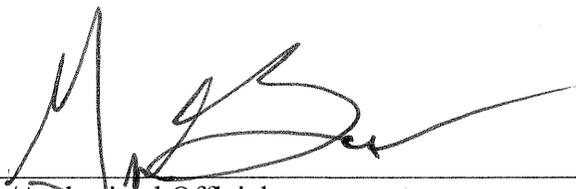
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance- If the participating jurisdiction intends to provide tenant-based rental assistance:

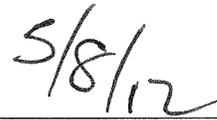
The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs-- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Appropriate Financial Assistance-- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official



Date

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code.

Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or state highway department while in operation, state employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

840 Boonville Avenue; Springfield, Greene County, MO 65802

Check if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Non-procurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of sub-recipients or subcontractors in covered workplaces).

Pub. Imp. _____
Govt. Grnt. X
Emer. X
P. Hrngs. _____
Pgs. 12
Filed: 04-03-12

Sponsored by: Stephens

First Reading: April 9, 2012

Second Reading: April 23, 2012

COUNCIL BILL NO. 2012- 090

SPECIAL ORDINANCE NO. 26042

AN ORDINANCE

1 AUTHORIZING the City Manager, or his designee, to make application to the U.S.
2 Department of Housing and Urban Development for Federal Fiscal
3 Year 2012 Community Development Block Grant (CDBG) and HOME
4 Investment Partnership Program (HOME) funds under the
5 Consolidated Plan; to exercise any and all powers necessary to obtain
6 such funding and implement selected projects; to select projects for
7 funding for the City of Springfield Fiscal Year 2012-2013; and declaring
8 an emergency. (Staff and Citizen Advisory Committee for Community
9 Development recommend approval.)

10 _____
11
12 BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SPRINGFIELD, MISSOURI, as
13 follows, that:

14
15 Section 1 – The City Manager, or his designee, on behalf of the City of
16 Springfield, is authorized to make application for, to enter into an agreement with, and to
17 make such assurances as are necessary to the U.S. Department of Housing and Urban
18 Development for funding under the Housing and Urban-Rural Recovery Act of 1983,
19 Public Law 98-181, for those projects set out in “Exhibit A” and “Exhibit B”, said exhibits
20 being attached hereto and incorporated herein by this reference, City of Springfield
21 Fiscal Year 2012-2013.

22
23 Section 2 – The City Manager, or his designee, is hereby authorized to obtain
24 funding and implement those projects set out in “Exhibit A” and “Exhibit B” upon the
25 acceptance and approval of the U.S. Department of Housing and Urban Development of
26 such application and agreement.

27
28 Section 3 – The City Council finds that those projects set out in “Exhibit A” are
29 the most urgent community development needs and are consistent with community
30 development needs and objectives, area-wide development planning, and national
31 urban growth policies; demonstrates a comprehensive strategy for achieving such
32 objectives, inclusive of a Citizens Participation Plan, and the Consolidated Plan for
33 Housing and Urban Development Programs for 2010-2014, adopted by City Council on
34 April 19, 2010, as a part of Special Ordinance 25752; and hereby authorizes the City

35 Manager, or his designee, to file a final statement of Community Development
36 Objectives and a HOME Program Description with the Department of Housing and
37 Urban Development as set out in Section 1 of this ordinance.
38

39 Section 4 – The City Manager, or his designee, is directed to cause the
40 appropriate accounting entries to be made in the books and records of the City.
41

42 Section 5 – The City Council hereby authorizes the City Manager, or his
43 designee, to exercise any and all powers necessary to obtain Community Development
44 funding and implement those projects set out in "Exhibit A" and "Exhibit B", including the
45 right to execute a subgrant agreement or agreements for the administration of said
46 projects.
47

48 Section 6 – The City Council hereby finds and declares that an emergency exists
49 in that this ordinance relates to the acceptance of a grant from the Federal Government
50 and to the preservation of the public health, safety and welfare; therefore, this ordinance
51 shall be in full force and effect from and after passage.
52

53 Passed at meeting: April 23, 2012

54 Robert H. Stephen
55
56 Mayor Pro Tem

57
58 Attest: Brenda M. Cinto, City Clerk
59

60
61 Filed as Ordinance: April 23, 2012

62
63 Approved as to form: Raymond Ryskowski, Assistant City Attorney
64

65
66 Approved for Council action: Greg Bennett, City Manager
67

Affected Agency Notified: Yes
Emergency Required: Yes
Budget Adjust. Required: No
Board Rec. Required: Yes
Public Hearing: Yes
Sponsor:
Date: March 21, 2012

EXPLANATION TO COUNCIL BILL NO. 2012- 090

ORIGINATING DEPARTMENT: Planning and Development

PURPOSE: To adopt an ordinance authorizing the City Manager to make application to the U.S. Department of Housing and Urban Development (HUD) for Federal Fiscal Year 2012 Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds; to exercise any and all powers necessary to obtain such funding and implement selected projects; to select projects for funding for the Springfield City Fiscal Year 2012-2013; to adopt the Fiscal Resource Allocation Priorities for the Comprehensive Housing Assistance Program; and to declare an emergency. (Staff and the Citizens Advisory Committee for Community Development (CACCD) recommend approval.)

BACKGROUND INFORMATION:

The City of Springfield's Five-Year Consolidated Plan assesses housing and community needs and provides a framework for use of available resources to meet those needs. The Annual Action Plan serves as the application for funding. The allocations for the City's Fiscal Year 2012-2013 will be \$1,180,578 in CDBG funds and \$777,945 in HOME funds.

CDBG funds will be used for priority and discretionary proposals listed on Exhibit A. Information on HOME funds is provided on Exhibit B. HOME is principally for housing rehabilitation and new infill rental housing construction. HOME may also be used for owner-occupied housing rehabilitation.

STAFF COMMENTS:

Applications for CDBG funding for discretionary projects were submitted on or before January 20, 2012. Of the 24 applicants, a total of \$541,400 was requested. However, only \$271,473 was available to fund discretionary projects. On February 6, 2012, all applicants made presentations at a public hearing before City Council and the CACCD. Following that meeting, staff made funding recommendations based on City Council's adopted criteria listed in the Community Development Objectives and presented those recommendations to the CACCD on February 28, 2012. Because available funds would only cover the top seven applicants at the amounts requested, staff recommended reducing funding per applicant so the top 14 applicants could receive a percentage of their original request, this meant ten applicants would not receive funding. The CACCD met on February 28, 2012 and voted to further decrease funding to the top 14 applicants to allow the 15th applicant to receive partial funding. Staff supports this recommendation by the CACCD. After the recommendations were made, staff received a letter from The Salvation Army questioning the 10% adjustment. That letter and the staff response are listed as Exhibit C.

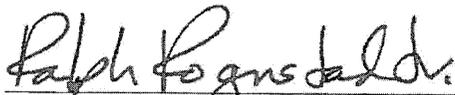
The HOME program funds are used only for housing development by the City and Affordable Housing Action Board (AHAB). AHAB serves as the City's Community Housing Development Organization (CHDO). Funds allocated to AHAB are based on HUD formulas. Staff recommends that approximately 15 percent of grant and program income to be set aside for larger housing projects (5 units or more) because of increased demand for this funding.

In addition, due to significant federal budget reductions in the HOME program over the past two years and the increase in the demand for city housing loans, staff is proposing Fiscal Resource Allocation Priorities for the City's Fiscal Year 2012-2013 as listed in Exhibit D. These priorities will serve as a policy direction for staff in allocating funds for loans to build affordable rental housing. The priorities in Exhibit D will be used along with the previously adopted Community Development Objectives and Community Development Priorities listed in Resolution No. 8413 (Exhibit E).

This Council Bill is submitted as an emergency due to the fact that it involves a grant from the federal government to address the preservation of public health, safety and welfare. As an emergency bill, amendments to the exhibit as shown may be made without holding the bill over which would delay its timely passage. In order to assure a timely application submission and to comply with the Citizen Participation Plan, final action by the City Council on this Council Bill needs to take place at the April 23, 2012 meeting of City Council (Second Reading).

RECOMMENDATION: The Citizens Advisory Committee for Community Development and staff recommended approval.

Submitted by:



Planning and Development

Approved by:



City Manager

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM PROPOSALS FOR FY 2012-13

PROJECT #	PROJECT NAME	SPONSOR	FY2012 RECOMMENDED	RE-PROGRAMMED FUNDS	CHAP REVOLVING INCOME	SIDL REVOLVING INCOME
PRIORITIES						
AP-1	CRBG Administration		329,223.00			
AP-2	Planning and Neighborhood Conservation		133,344.00			
H-1	Comprehensive Housing Assistance Program		449,538.00		164,791.60	2,155,000.00
ED-1*	Small Business Development Loan Program		0.00			
PS-1**	One Door	The Kitchen, Inc	0.00	24,558.87	49,910.02	
DISCRETIONARY			Total Priorities \$ 909,105.00 \$ 24,558.87 \$ 214,611.02 \$ 2,155,000.00			
PS-2	The Salvation Army Emergency Social Services Program	The Salvation Army	19,298.00			
PS-3	Forensic Interviewer	The Child Advocacy Center, Inc	21,788.00			
PS-4	Expanded Food Program	Southwest Missouri Indian Center (SMIC)	0.00			
PS-5	Community Educational Enrichment Project (CEEP)	McGregor Elementary, Campbell Elementary, and the Boys & Girls Club of Springfield, MO	19,298.00			
PS-6	SAAFHouse Spay-Neuter Clinic	SAAFHouse Spay-Neuter Clinic	4,650.00			
PS-7	TEEN Power for Healthier Choices	Hand In Hand Multicultural Center	0.00			
PS-8	Weekend Backpack Program	Ozarks Food Harvest, The Food Bank	21,788.00			
PS-9	Monitoring Children of Incarcerated Parents	Big Brothers Big Sisters of the Ozarks	0.00			
PS-10	YMCA Afterschool Child Care	Ozarks Regional YMCA	21,788.00			
PS-11	Client Long-Term Sustainability Project	Isabel's House, The Crisis Nursery of the Ozarks	18,900.00			
PS-12	The Commercial Street Community Garden	The Kitchen, Inc	0.00			
PS-13	Springfield Community Center Youth Partnership Summer Program	Springfield Community Center	14,725.00			
PS-14	Family Preservation	Sigma House of Springfield, Inc	0.00			
PS-15	Education Program Coordinator	Harmony House	0.00			
PS-16	Volunteer Supervisor	Court Appointed Special Advocates (CASA)	19,298.00			
PS-17	C.A.S.H. (Come And See How) Financial Literacy Initiative	Community Partnership of the Ozarks	19,298.00			
PS-18	Empowering Youth 2012-2013	Boys & Girls Town, A Great Circle Agency	19,298.00			
H-2	Connections Handyman Services	Council of Churches of the Ozarks	21,788.00			
PS-19	Building Dreams, Nurturing Community (Phase 2 Implementation)	Bartley-Decatur Neighborhood Center, Inc	0.00			
PS-20	Grandparents Parenting Grandchildren	SafeHaven of the Ozarks	0.00			
H-3	Springfield 2012 C.D.B.G. Economic Development Housing Settlement Project	Springfield Advocates for Youth	0.00			
PS-21	OACAC Foster Grandparent Program	Ozarks Area Community Action Corporation	11,280.00			
H-4	Energy Conservation	OACAC Weatherization Program	19,298.00			
H-5	Neighborhood Revitalization Initiative	Habitat for Humanity of Springfield, MO (HFHIS)	19,298.00			
Total Discretionary \$ 271,473.00			Grand Total \$ 1,180,578.00 \$ 24,558.87 \$ 214,611.02 \$ 2,155,000.00			

* The project will be funded from the Revolving Loan Fund
 ** The project will be funded by Reprogrammed Funds and Revolving Loan Fund

	Original Estimate
LOANS FOR HOUSING REHABILITATION & NEW INFILL CONSTRUCTION	\$ 544,872.00
CHDO SET-ASIDE*	\$ 116,770.00
CHDO OPERATING EXPENSES	\$ 38,508.00
HOME ADMINISTRATION	\$ 77,795.00
TOTAL	<u>\$ 777,945.00</u>
HOME PROGRAM INCOME MAY BE USED FOR ELIGIBLE HOME ACTIVITIES (ESTIMATE)	\$ 910,000.00
LARGE PROJECT SET-ASIDE**	\$ 204,581

*Community Housing Development Organizations (CHDO) are required by statute to receive approximately 15% of the total HUD appropriation. An additional approximate 5% shown above is to be utilized for operating expenses for the CHDO to maintain its development capacity.

**Approximately 15% is to be utilized for large projects (5 or more housing units).

The Salvation Army

Founded in 1865 by William and Catherine Booth

Ozark Area Coordination

1707 West Chestnut Expressway 65802
PO Box 9685, Springfield, MO 65801
(417) 862-5509 FAX: (417) 862-1135
www.usc.salvationarmy.org/springfield-mo
1-800-SAL-ARMY



THE MOST GOOD

General Linda Bond

Commissioner Paul R. Seiler
Territorial Commander

Major Lonneal Richardson
Divisional Commander

Major Norman Grainger
Ozark Area Coordinator

Major Claire Grainger
Major Normalene Daniels
Springfield Corps Officers

Major Robert Meyer
Major Linda Meyer
Branson Corps Officers

March 2, 2012

EXHIBIT C

Ann Razer Principal Planner
City of Springfield Planning and Development
2nd Floor
840 Boonville Avenue
Springfield, MO 65801-8368

RE: 2012 CDBG Citizens Advisory Committee for Community Development Recommendations

Dear Ms. Razer,

We received your email yesterday outlining the recommendations for CDBG funding made by the Citizens Advisory Committee for Community Development. While we fully appreciate and are grateful for the recommendation that The Salvation Army's Emergency Social Services Program be funded at \$19,298, we are concerned about the 10% adjustment made to our application. Your email states this adjustment was made to all applicants who failed to correctly complete the application. Based on our conversation, the majority of the agencies including our own had an issue with the Section Three Budget Request Section.

I believe the problem you may have had with ours is with the first and second pages of the Section Three Budget Request section. The first page asks for Total Project Costs, which in our case was \$528,127. The Second Page of this section asks for Sources of Other Funds, which we listed as we have in each of the previous year's applications. The second page does not ask for totals in any way and therefore I would have never assumed you would want this to total or equal the first page. The instructions for the second page simply stated, *"Indicate funding sources other than CDBG (if any) for this project on the next page. Please designate the source of the other funds by name and insert the amount of those funds in the appropriate column."*

We followed the same process for filling out this section as we have for the last two consecutive grant cycles and in years past this was never brought to our attention we were completing this section incorrectly. When reviewing the instructions for this section, I do not believe the instructions have changed from the previous two grant cycles. We do not feel your instructions were clear. We also feel the instructions failed to communicate adequately what it is exactly you were looking for in this section.

In our conversation yesterday, you stated you felt the instructions were not clear and it was a fault of the City Staff for not making it clear as to how this section was to be filled out.

We would ask that you would please reconsider this 10% reduction to our request. Without these funds less families will be assisted.

Best Regards

Norman Grainger
Ozark Area Coordinator



EXHIBIT C

March 7, 2012

TO: Norman Grainger, The Salvation Army
From: Ann Razer, Principal Planner
RE: 2012 CDBG Applications

Thank you for your letter of March 2, 2012 questioning the 10% adjustment made to your CDBG project application and to other applications that were not filled out completely or correctly. In your application the total cost is given as \$528,127 but the total sources of funding given (\$24,900 from CDBG and \$371,190 from "Other Funds") only equal \$371,190. In our two technical assistance meetings (held January 5 and 6, 2012) applicants were given verbal instructions on filling out the application. At those meetings our staff went over how to fill out the financial pages of the application. Although I did not work with the applications last year, I have been told that the same instructions were given last year. Unfortunately, the same mistakes were made this year. We agree with you that the instructions on the form could be more clearly and completely stated. Staff will make changes to the form before next year's CDBG process begins.

At the technical assistance meeting staff stated that applicants who did not follow instructions would have their applications thrown out. Since there were a number of applications with problems, staff decided that rather than throwing applications out we would recommend a 10% adjustment. This benefited those who filled out the form as instructed in the meetings and also allowed us to provide funding to additional applicants.

This year the City of Springfield only had enough resources to fund the top seven of 24 applicants at the level they requested. The recommended 10% adjustment, along with a 12.5% across-the-board reduction, allowed the City to fund the top 15 of 24 applicants.

Staff's recommendations were reviewed, amended, and approved by the nine citizens who serve on the Citizen's Advisory Committee for Community Development. The committee's recommendation is now moving forward to City Council. The first reading of the bill will be March 26, 2012.

If we remove the 10% adjustment (which was made to 11 applications) we would have to either (1) reduce the number of applicants funded or (2) increase the across-the-board 12.5% reduction applied to the top 15 projects.

I hope these comments answer your questions and concerns over the process followed this year. Feel free to contact me at 864-1615 if you have additional questions or concerns.

Cc: Brendan Griesemer
Ralph Rognstad
Randel Hanes
Jeff Smith
Kris Heinrichs
Monica Meador
Bob Jones

DEPARTMENT OF PLANNING AND DEVELOPMENT

840 Boonville Avenue, P.O. Box 8368 Springfield, Missouri 65801-8368
phone: (417) 864-1031 fax: (417) 864-1030
homepage: www.springfieldmo.gov e-mail: city@springfieldmo.gov

Exhibit D

Comprehensive Housing Assistance Program Fiscal Resource Allocation Priorities (HOME Program) FY2012/13

Purpose Statement

Due to the reduction in federal funding from the Department of Housing and Urban Development, it is the intent of City Council of the City of Springfield, Missouri to establish guidelines and direction to the Comprehensive Housing Assistance efforts of the City.

The City Council reaffirms the Community Development Objectives adopted in Council Resolution 8413 (Exhibit E).

The City Council establishes the following priorities for FY2012/13:

- Design – Priority will be given to projects meeting design needs of the community.
 1. Designs to assist persons with disabilities (e.g. Universal Design, Fully-Accessible Design)
 2. Energy Star Certified Design
- Loan Risk – Priority will be given to loan requests where the City will be in first mortgage position.
- Project Readiness – Priority will be given to projects that can demonstrate:
 1. Site control,
 2. Financial commitment, and
 3. Construction ready to start at the beginning of the fiscal year.

RECOMMENDED BY THE PLANS AND POLICIES COMMITTEE

Pub. Imp. _____
Govt. Grnt. _____
Emer. _____
P. Hrings. _____
Pgs. 5
Filed 11-5-96

Sponsored by: Gerdes,
Hacker, Griggs

COUNCIL BILL NO. 96-378

RESOLUTION NO. 8413

A RESOLUTION

REAFFIRMING Community Development Objectives and Community Development Priorities previously adopted by the City Council in 1995 as part of the five-year Consolidated Plan for the Community Development Block Grant (CDBG) Program.

WHEREAS, the City Council Committee on Plans and Policies met and reviewed proposed changes to update the Citizen Participation Plan for the Community Development Block Grant (CDBG) Program; and

WHEREAS, the City Council has previously adopted the Community Development Objectives and Community Development Priorities, which are attached hereto and incorporated herein by reference as Exhibit A, in 1995 as part of the five-year Consolidated Plan for the CDBG Program; and

WHEREAS, the City Council Committee on Plans and Policies has recommended that the City Council reaffirm the policies on program objectives and priorities which were adopted in 1995.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SPRINGFIELD, MISSOURI, as follows:

That the City Council hereby reaffirms the Community Development Objectives and Community Development Priorities, attached hereto and incorporated herein by reference as Exhibit A, which were previously adopted by the City Council in 1995 as part of the five-year Consolidated Plan for the Community Development Block Grant (CDBG) Program.

Passed at meeting: November 18, 1996

Alfred L. Hamann
Mayor

Attest: Burdette C. Caste, City Clerk

Approved as to form: Robert D. Hadden, City Attorney

Approved for Council action: Frankie, City Manager

NASHARE\BOB\SIAMENDRES3.WPD

COMMUNITY DEVELOPMENT OBJECTIVES

The Consolidated Plan subscribes to a program which furthers the following federally initiated objectives:

The establishment of a viable community by providing decent housing and a suitable living environment and expanding economic opportunities principally for persons of low and moderate income through activities designed to meet the specific objectives of:

- the elimination of slum and blight
- the elimination of conditions which are detrimental to health, safety, and public welfare
- principally benefiting persons of low and moderate income.

The following local objectives shall be utilized in selecting projects and activities for funding:

Leveraging: Priority is given to the use of community development funds and resources to leverage direct private investment and to stimulate spin-off and ancillary development and activities consistent with established community development objectives and targets. The degree of leveraging will be considered in the evaluation of projects and programs.

Cost--Benefit: All allocations of community funds and resources should produce a benefit level measured in terms of community objectives and targets that justifies the expenditure. Projects and programs should demonstrate a high degree of benefit to cost.

Targeting: The allocation of community development funds and resources is most effective when an array of tools, projects and programs is directed toward a specific geographic area or particular sphere of concern consistent with prior planning and systematic needs assessment. Priority is thus given to programs and projects that demonstrate a high degree of interaction with other efforts and consistency with established community development objectives and targets.

Citizen Involvement: Community Development efforts are most apt to prove effective where there is active involvement by those citizens affected by and benefiting from such efforts. Such involvement should begin in the earliest stages of program formulation and continue through implementation. Priority is thus given to programs demonstrating a high degree of citizen involvement in their concern and development, active participation through program implementation and organization and commitment for sustained and continuing involvement.

Self-sufficiency: The establishment of a sustained community development program depends at least in part upon reliable and predictable revenue sources. Reduced reliance on outside funding sources is a high priority management objective. Preference is thus given to revolving programs or programs that produce revenues to the community development program.

COMMUNITY DEVELOPMENT PRIORITIES

1. Funding commitments necessary to satisfy goals established in the Comprehensive Housing Affordability Strategy are given highest priority.
2. Commercial property rehabilitation and assistance to small business in targeted areas shall remain a priority.
3. Priority shall be given to maintenance of a policy planning and management capacity in order to determine needs, establish short and long term goals and objectives, and evaluate progress on programs and activities in accomplishing overall goals and objectives. The focus shall be neighborhood conservation, business revitalization and commercial viability, historic preservation and affordable housing in the older, built environment of the City.
4. Staff funding shall continue to (a) implement specifically assigned community development projects, (b) provide technical assistance in the planning, formulation and implementation of public-private partnerships, particularly in relation to affordable housing and other activities of principal benefit to persons of low and moderate income, (c) pursue funds and resources to further enhance the community development program, and (d) administer the CDBG Program and meet other necessary and unavoidable program requirements.
5. The following target areas shall be priorities for channeling fiscal resources for housing and economic development:
 - Residential Rehabilitation Loan Area:

Area bounded by Grand, West Bypass, Kearney and (principally) National
 - Commercial Property Rehabilitation and Assistance Areas:

Central Business District
Westside Area (designated)
Commercial Street
Walnut Street Conservation District (west)
Boonville Avenue Corridor
 - Legally Designated Redevelopment Areas:

Silver Springs, Sherman Avenue and Grant Avenue
Playground Redevelopment Projects



Third Program Year Action Plan

The CPMP Third Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 3 Action Plan Executive Summary:

With the adoption of Special Ordinance 26042, the City Council of the City of Springfield, Missouri made its 2012 Action Year allocation of Federal and non-federal resources toward meeting the specific objectives of the strategic plan spelled out in its Consolidated Plan for 2010-14 which was adopted under Special Ordinance 26042. The Community Development Block Grant (CDBG) activities specified therein and description on the use of HOME Investment Partnerships (HOME) funds, which are further described herein are determined to be most appropriate to meet the needs identified in the Plan. These needs are:

Housing Needs

- ✓ Elderly households
- ✓ Small renter households
- ✓ Large renter households
- ✓ Existing homeowners
- ✓ Homeless
- ✓ Persons with special needs
- ✓ Emergency and minor repair

Non-housing Needs

- ✓ Center City redevelopment
- ✓ Commercial property loans
- ✓ Business Incentive Loans
- ✓ Increasing employment and business opportunities for low/moderate income & minority
- ✓ Businesses and residents
- ✓ Planning management capacity
- ✓ Encourage sustainable development
- ✓ Neighborhood Conservation Office
- ✓ Economic Development Office
- ✓ Fair Housing and Equal Opportunity Planning
- ✓ Public Service Projects
- ✓ Administration and program delivery costs
- ✓ Targeting CDBG activities

In keeping with its housing priorities, the City of Springfield has financed the rehabilitation/construction of more than one-thousand housing units. Activities for economic opportunities resulted in more than two-hundred small business loans that have generated more than six-hundred-fifty permanent, full-time jobs. The City has never experienced a timeliness issue regarding CDBG program expenditures. The City also consistently ranks at the top in comparison

with other HOME participating jurisdictions in commitment and disbursement of funds, and in CHDO performance.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 3 Action Plan General Questions response:

Geographic Area Description

The City's investment of the Federal funding governed under the Consolidated Plan is being targeted to census tracts having a majority composition of low-income persons. These census tracts, not coincidentally, also contain the oldest segment of housing stock found to be in need of rehabilitation. Ninety percent (90%) of the City's substandard housing stock is located in this area. The designated area also includes the greatest concentration of minorities in Springfield, as identified in the City's Consolidated Plan. This target area identification is the Loan Program boundary that is displayed on the maps at the back of the 2010-2014 Consolidated Plan.

The boundaries of the programs are specifically described as:

Comprehensive Housing Assistance Program (Map attached)- Census Tracts 1,2,5,6,7,8,17, 18,19,31,32,33,36, and that portion of Census Tract 44 within the City Limits, 55, and that portion of census tract 56 east of Kansas Expressway, all generally bounded by the West Bypass, Grand Street, Glenstone Avenue, and the City Limits on the north.

Small Business Development Loan Program geographic boundaries coincide with the Comprehensive Housing Assistance Program listed above.

Subrecipient Program Boundaries - Subrecipient projects either serve people within the Comprehensive Housing Program boundaries, or serve city-wide.

Some activities, principally those in the public services sector, transcend geographic boundaries and may benefit a larger area or be community wide in benefit. Ninety percent (90%) of CDBG and HOME funds are being targeted for activities within the target area boundary. The minority concentration is located in two areas (Map included) in Center City. The largest concentration is located generally between Chestnut Expressway, Commercial Street, Glenstone Avenue, and

Benton Avenue while there is another concentration between Cherry Street, Elm Street, Kimbrough Avenue, and South Street.

Meeting Underserved Needs

The City of Springfield offers low-interest rate loans to investors to rehabilitate or construct affordable rental housing. The City encourages the use of low income tax credits in Springfield. The City encourages and offers low interest rate loans for the construction or rehabilitation of rental and owner-occupied housing units. The City has a low interest loan program for the rehabilitation of owner-occupied property. The City funds minor repair programs. Accessibility in housing is also being encouraged through City housing programs and the rating and ranking of subrecipient grant requests. Accessibility in housing is a priority in this action plan year.

Resources

Springfield's CDBG allocation for 2012 is estimated at \$1,180,578 and the HOME allocation is estimated at \$777,945. If the final allocation from HUD varies from these estimates the variation will be increased or reduced from the Comprehensive Housing Assistance Program (CHAP).

The City anticipates revolving fund income as follows: \$200,000 in Comprehensive Housing loans (CDBG) and \$800,000 in Small Business loans (CDBG). Approximately \$46,000 is available to loan in Section 108 funds. HOME program income is projected to be \$910,000 and will be used for housing production and administration. Local funds to provide services match the HUD funding for Continuum of Care activities. HOME match has been generated through City contributions for HOME eligible items in two different Low-Income Housing Tax Credit projects with more than \$3.5 million eligible match remaining. The City has received \$7,432.97 of CDBG program income during the current fiscal year.

Housing assistance will include Section 8 funding in the amount of \$2,600,000 in addition to an anticipated allocation of low income housing tax credits. The jurisdiction will receive \$894,591 through the Continuum of Care for the Supportive Housing Program and Shelter Plus Care Dollars in FFY 2011. The City applied for and received \$143,533.51 in Emergency Solutions Grant program funds in 2011 and will make application with anticipation of receiving another \$75,000 in 2012.

Other resources include City general revenues, consisting primarily of a property tax levy, sales tax revenues and a special 1/4 cent sales tax for capital improvements. All are anticipated to be made available in addressing needs of the Action Plan. The CDBG Small Business Development Loan Program is anticipated to leverage three private dollars for every public dollar spent.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 3 Action Plan Managing the Process response:

Lead Agency

The City of Springfield, Department of Planning and Development, is the lead agency for implementing the Consolidated Plan. Planning for housing and community development is done on a continuing basis beginning with the process described below for creating the five year plan. The collaboration continues with the development of each action plan.

Significant Aspects

The Consolidated Plan represents the continuing planning process of the Comprehensive Housing Affordability Strategy (CHAS), Community Development Plan, Vision 20/20 Springfield and Greene County Plan, and the Capital Improvement Program. These processes all rely on public participation and community dialog to chart Springfield's future. The Consolidated Plan combined these processes and planning efforts into this document. It was carried out by staff of the Department of Planning and Development of the City of Springfield. The plan is prepared to obtain funding from the Department of Housing and Urban Development.

Housing Strategic Plan

The City is currently finishing a strategic planning process which includes a revised Housing chapter. This chapter was drafted by housing stakeholders with a public input process.

Vision 20/20

In 1994, Vision 20/20, a community-driven process, involved several hundred citizen volunteers who donated thousands of hours to development of a plan for the future of Springfield and Greene County. Citizens volunteered their time by serving on one of twelve focus groups with concerns ranging from Economic Development to Housing and Neighborhoods. The focus groups contributed to the Consolidated Plan by creating vision statements, many of which are reflected in the plan elements. In 2003, these planning groups reorganized to review and update the original plans and create a five year action plan for each category. The Affordable Housing Planning Group was assembled to revisit the issues of housing and neighborhoods which were combined during the original process due to similar issues. This group was assembled from public housing providers, housing developers, and neighborhood leaders.

Consultation

Many agencies, groups, organizations, and others participated in or contributed to the development and preparation of the Consolidated Plan. The participants include: Housing Authority of Springfield (HAS), Ozarks Area Community Action Corporation (OACAC), United Way, Affordable Housing Action Board (AHAB), Southwest Center for Independent Living, Missouri Departments of Health and Mental Health, Burrell, Inc., the Division of Substance Abuse, the Missouri Division of Family Services, the Southwest Missouri Office on Aging, Victory Mission, The Kitchen, Inc., AIDS Project of the Ozarks, Missouri Housing Development Commission, Missouri Association for Social Welfare, and the Center for Social Research, and The Community Foundation through the publication of their report. The Springfield-Greene County Department of Health was consulted regarding lead-based paint issues.

The non-housing portion of the Consolidated Plan resulted from information contained in the Community Development Plan and Capital Improvements Program. The Capital Improvements Program (CIP) provides a mechanism for scheduling public physical improvements over a number of years. The CIP establishes the City's priorities for public projects based on available financial resources and project criteria. The City's capital improvement needs are continually evolving, and a series of long-range studies are in process to better understand some of these needs.

Public and Private Coordination

The City continues to collaborate with a wide range of agencies and private concerns to further

affordable housing and community development. These include, Continuum of Care, Housing Collaborative, Habitat for Humanity, Springfield Community Land Trust, Springfield-Greene County Health Department, and others. City staff meets with these groups to gain understanding of needs and to develop strategies to address the needs.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 Action Plan Citizen Participation response:

First, the Housing Collaborative was consulted during the preparation of the 5-Year Consolidated Plan. The Housing Collaborative is a committee of local housing partners who work for the advancement of knowledge on issues related to affordable housing and create a forum for community-wide problem solving ensuring safe, affordable housing for elderly to youth and homeless to homeowner. Their comments and priorities were considered during the development of the Action Plan. In addition, following a fifteen calendar day public comment period, a public hearing was held on the City's 2010 Consolidated Annual Performance and Evaluation Report on September 27, 2011 with the City's Citizen Advisory Committee for Community Development presiding. The Citizen Participation process for 2012 began with a joint public meeting of the Advisory Committee and the City Council on December 6, 2011. Proposals and comments were openly solicited and included were faith-based groups and housing providers such as the Housing Authority of Springfield on December 21, 2011. A public hearing was held to present proposed activities and invite public comment on February 6, 2012. No member of the public spoke, however. Public comment was solicited on March 9 and 23, 2012 for a thirty day comment period, but no written comments were received. A public hearing on the 2011 Consolidated Plan Action Plan was held by the City Council on April 9, 2012. No speakers appeared at the public hearing. The City Council took final action on selecting activities and appropriating Consolidated Plan funding at its April 23, 2012 meeting.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 3 Action Plan Institutional Structure response:

Public Institution

The two public institutions are the City of Springfield and the Springfield Public Housing Authority. The City of Springfield is a planning agency, a community development agency, and an indirect housing provider. The Springfield Public Housing Authority is a housing agency. The City of Springfield has responsibility for providing housing services through CDBG funds and HOME funds, and when necessary reprogramming funds not spent in previous years. The CDBG

Program includes subprograms: Owner-Occupied Rehabilitation, Rental Rehabilitation and New Construction, First-Time Homebuyer Down Payment Program, and Neighborhood Improvement Program. The HOME Program subprograms serve rental rehabilitation, owner-occupied rehabilitation, and new construction projects. HOME funds have been included in the past to assist first-time home buyers. The Housing Authority of Springfield (HAS) provides housing through public housing for the elderly and disabled, and families. Rental assistance is provided through Section 8 vouchers. The organizational relationship between the City and HAS is that the Mayor appoints the Board of Directors for HAS. Each entity has its own hiring, contracting, and procurement policies. Nothing is funded by the City. If HAS develops a new site, the City would consult on site selection and design. The City Planning and Development Department consults with HAS on their Comprehensive Grant Program annually. There have been frequent meetings between City staff and staff from HAS Properties, coordinating five year efforts of both the HAS strategic plan and those outlined in the Consolidated Plan. There is no proposed demolition of public housing.

Private Nonprofit Organizations

Private nonprofit organizations in the City include Ozark Area Community Action Corporation (OACAC), The Kitchen Inc., the Affordable Housing Action Board, the Sherman Avenue Project Area Committee, Habitat for Humanity, Springfield Community Land Trust, The Salvation Army and Burrell, Inc. These agencies, for the purpose of the Consolidated Plan, are considered housing providers/social service agencies. The Kitchen Inc., along with the Salvation Army and other faith-based organizations has taken the responsibility of providing housing services to the homeless.

The Kitchen Inc. has utilized a number of federal programs to meet the homeless need. These programs include HOME funds for rehabilitation of units, CDBG funds for accessibility improvements to multi-story housing, rehabilitation of transitional apartments (eight units) in an apartment structure, bathroom rehabilitation in the Missouri Hotel and psychological counselor's quarters near the main complex. The Ozarks Area Community Action Corporation operates as the rural public housing authority for areas outside Springfield, although their rental vouchers and certificates are often used within the city. OACAC also provides a weatherization program within the city under the Department of Energy. Also, OACAC has a contract with the Missouri Department of Health to serve as a conduit for rental assistance to HIV/AIDS infected persons. OACAC is also a partner in providing transitional housing for homeless and homeowner repairs for very low-income homeowners.

The Affordable Housing Action Board produced and operates nearly one hundred units of affordable rental housing. They utilize NSP, CDBG, and HOME programs in their effort as well as other public and private resources.

The Sherman Avenue Project Area Committee represents the neighborhood with the highest concentration of minority residents and produces and operates affordable rental housing. They also utilize NSP, CDBG and HOME program resources to produce and manage twenty-six units.

Habitat for Humanity has produced one hundred thirty four houses in Springfield, with another six currently under construction. They have developed several subdivisions and are on the second phase of their largest subdivision. Their latest ventures have been developed as sustainable communities and utilized low income housing tax credits as well as many volunteer hours. They have been a test area for the Neighborhood Revitalization Initiative program where they acquire and rehabilitate properties for ownership for Habitat families and perform some repair work for non-habitat low-income homeowners.

Burrell, Inc. is the designated representative for the Missouri Department of Mental Health for the surrounding area, including the City of Springfield. Most of their supportive housing funds come from the State Department of Mental Health. They recently worked with the City who provided the land, to develop 16 units of HUD 811 housing for the mentally ill and continue to apply for 811 and 202 funding.

Intergovernmental Cooperation

The City of Springfield participates in the Comprehensive Grant planning of the Public Housing Authority. The Public Housing Authority in turn, participates in the Consolidated Plan. Also the PHA has provided vouchers for tenant placement in the City's Rental Rehabilitation program.

Assessment

The City of Springfield has the institutional capacity to carry out its housing strategy although resources are not always present.

Overcoming Gaps

The City of Springfield has identified no gaps in its service delivery system. There is a capacity to address every need identified in the housing strategy. Lack of adequate funding remains the major impediment to providing a sufficient supply of affordable housing.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 3 Action Plan Monitoring response:

The City of Springfield has monitoring procedures with regard to funds provided by HUD and will provide training to new program participants on program procedures and requirements to ensure long-term compliance with program requirements and comprehensive planning requirements. The City's Department of Planning and Development will be responsible for the reporting, monitoring and compliance of all agencies using NSP, CDBG, HOME, and ESG funds, in accordance with HUD regulations.

City programs will be on contracts, which are approved by the City Attorney and assigned contract numbers by the City Clerk's Office prior to their use. Contracts will contain a detailed plan that outlines the goals and objectives against which the sub recipient's performance will be measured. The contracts are mailed to the agencies for their review prior to being executed. Monitoring the subrecipients provides a basis for accessing a program operation and identifying problems. The monitoring procedure is designed and implemented to assure the following:

All local, state and federal policies and regulations are followed.

- ✓ *Charges against the projects are eligible costs and in accordance to applicable regulations and the grant agreement. Desk monitoring is completed for all requests for reimbursement from each subrecipient. Each request is required to complete a form regarding beneficiary information and submitted at a minimum on a quarterly basis.*
- ✓ *Projects are managed and carried out in a timely manner.*
- ✓ *Programs have procedures in place to protect against fraud.*
- ✓ *Subrecipients remain capable of fulfilling the scope of their agreement.*

Annual on-site monitoring visits of project and program activities are conducted. The visits review the program for compliance or non-compliance with, national objective and eligibility, conformance to the subrecipient agreement, record-keeping systems (570.506), financial management systems [85.20 (local governments) and 84.21-28 (non-profits)], insurance, procurement, and non-discrimination and actions to further fair housing requirements.

Desk Audits will be performed on all subrecipients each year as follows:

- ✓ *Application review*
- ✓ *Written agreement review*
- ✓ *Progress reports review*
- ✓ *Drawdown requests review*

In addition to the desk audits, on-site monitoring will be performed on all CDBG recipients annually. These will include:

- ✓ *Review on-site files*
- ✓ *Review procurement procedure*
- ✓ *Provide monitoring letter*
- ✓ *Review Davis-Bacon requirements (if applicable)*
- ✓ *Conduct site visit to project(s)*

A detailed monitoring form has been developed for use during this and future action plan years.

Lead-Based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 3 Action Plan Lead-based Paint response:

Extent of Lead-Based Paint Problem

Springfield actively seeks to reduce the hazards of lead-based paint in its housing stock. This is accomplished through its Health Department, Housing Authority, and its rehabilitation programs. It is estimated that twenty four thousand five hundred ninety two housing units are occupied by persons of low and moderate income that may have lead-based paint present.

Health Department

Springfield-Greene County Health Department screens children for lead through the WIC program, as well as upon request. The purpose of the screening is to identify the threat as soon as possible, and reduce the hazard in the housing unit in which the child lives. The Health Department immediately inspects the unit and orders lead hazard reduction measures if lead paint is found on the premises at sufficient levels to create a hazard.
Housing Authority - Housing Authority of Springfield inspects each housing unit that is proposed to house a child under the age of seven through the Section 8 Rental Assistance Program. If lead is found at sufficient levels to create a hazard, it must be reduced according to HUD standards.

Rehabilitation Program

Program inspectors inspect each unit proposed for rehabilitation and call for the removal, covering, or replacement of any surface containing deteriorated paint. If a child that has an Elevated Blood Level living in the unit, the lead hazard must be reduced according to HUD standards. All of these measures will continue next year.

Commission on Lead Poisoning SB 232 State Law

- ✓ *The commission's report should make recommendations to:*

- ✓ *Eradicate childhood lead poisoning by the year 2012*
- ✓ *Screen all children for lead poisoning*
- ✓ *Treat and medically manage all indigent lead poisoned children*
- ✓ *Prevent lead poisoning in children*
- ✓ *Establish and maintain laboratory capacity for lead assessments, screening, and a quality control program for laboratories*
- ✓ *Abate lead problems after discovery*
- ✓ *Identify resources to implement programs necessary to address lead poisoning problems and issues*
- ✓ *Provide an education program on lead poisoning for the general public and health providers*
- ✓ *Determine how lead contaminated waste should be handled*
- ✓ *Upon determination by the health department, or a representative of a unit of local government, that there is a lead hazard at a dwelling, the department shall provide written notification to the owner and an adult occupant of the dwelling. The notification shall include recommendations appropriate for reduction of the lead hazard. Should the owner fail to comply with the requirements for abating the lead hazard, the owner will be found in violation of section 701.300 to 701.324 of the Lead Abatement and Prevention of Lead Poisoning Statute.*

If the owner continues to be in violation:

- ✓ *The local health officer and local building officer may relocate individuals who occupy the affected dwelling*
- ✓ *Violations will be presented to the prosecuting attorney*

Manner of Abatement

Abatement should be performed in such a manner so as not to endanger the health of the occupants of the dwelling or persons performing abatement. An owner may perform lead abatement within a dwelling that he/she owns, providing he/she consults with the health department on proper procedures. As of January 31, 1996, all employees of state and local health departments and agencies must be licensed with the Missouri Department of Health to perform lead inspections and abatement activities. The health department shall develop regulations for laboratory analysis of lead-bearing substances. The Department of Health shall establish and maintain a lead poisoning information reporting system containing a record of cases in Missouri as well as information from other cases deemed pertinent.

The attending physician of any patient with lead poisoning shall provide, in writing, to the Department of Health required information as stated in the Lead abatement and Prevention of Lead Poisoning Statute. The Department of Health shall protect the identity of the patient and physician involved in the reporting. The Health Department may request release of information for research purposes and information may be published to advance research, education, treatment, and lead abatement. The Department of Health shall cooperate with the federal government in establishing public education activities and an information clearing house regarding childhood lead poisoning and other educational materials deemed necessary. The Division of Family Services in collaboration with the Department of Health shall regularly inform eligible clients of the availability and desirability of lead screening and treatment services.

2010 Lead-Based Paint Regulations - EPA Requirements 40 CFR Part 745

Common renovation activities like sanding, cutting, and demolition can create hazardous lead dust and chips by disturbing lead-based paint, which can be harmful to adults and children. To protect against this risk, on April 22, 2008, EPA issued a rule requiring the use of lead-safe practices and other actions aimed at preventing lead poisoning. Under the rule, beginning in April 2010, contractors performing renovation, repair and painting projects that disturb lead-based

paint in homes, child care facilities, and schools built before 1978 must be certified and must follow specific work practices to prevent lead contamination.

All contractors should follow these three simple procedures:

- ✓ Contain the work area.*
- ✓ Minimize dust.*
- ✓ Clean up thoroughly.*

Contractors performing renovation as defined by the regulation must become certified in accordance with the regulations. The City is providing training information for contractors doing this work for City funded properties.

Springfield Health Department Surveys

During calendar year 2011 the Springfield Health Department tested approximately 3,519 children for elevated lead levels. Only eleven (0.31%) of the children tested ug/dL or above, compared to 13% of the 3,133 children tested in 1994.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

City

Comprehensive Housing Assistance Program

The program in place to meet the City's housing objectives is the Comprehensive Housing Assistance Program (CHAP). This program utilizes both HOME, CDBG funding for specific objectives. Generally, HOME and/or CDBG funds are used to finance rental rehabilitation, new construction, and occasionally Down Payment Assistance funds are used to fund rental rehabilitation and owner-occupied rehabilitation.

The City's Comprehensive Housing Assistance Program assisted units meet HUD's affordability definition. The City projects a total number of twenty one units assisted through the CHAP during the program year. The City utilizes HOME for rehabilitation of existing units and construction of new units.

Of the twenty-one units projected, the City has a goal to assist eighteen new households with HOME funds which will be used for housing production during the action year. Based upon current experience, distribution of new HOME assistance by income groups is estimated as follows: nine percent (9%) of households at 0-30% of median family income; sixty-two percent (62%) of households at 30-50%; and twenty-nine percent (29%) of households at 50-80%. Three of the twenty-one units will be owner-occupied rehabilitation funded by CDBG funds.

The City will manage a minor and emergency home repair program that will have a limited scope of work. The nature of this program is to abate or stabilize the imminent threat to the property or to prevent further damage to the housing unit.

Code Enforcement and Neighborhood Improvement

The Weller and Grant Beach/Robberson neighborhoods are some of the lowest median income neighborhoods in Springfield. In continuance of the approach for targeting specific improvements within low income neighborhoods, these two neighborhoods continue to be funded this year. The program will facilitate a mobile neighborhood team approach; provide community involvement, education, and emergency home repairs. The neighborhood team approach will include a coordinated effort from the Departments of Planning, Building Development Services, Health, Police, and Law, in collaboration with the residents, to identify, regulate, and prosecute code violations and crime in these neighborhoods.

Non-City

Minor Repair and Energy Conservation Assistance

The City projects that twenty-seven units through CDBG funds will be assisted through the minor repair programs and energy conservation carried out by the Council of Churches and Ozarks Area Community Action Corporation (OACAC).

Neighborhood Revitalization Initiative

This program includes two key service areas for persons living at or below 50% of area median income. The first program paints houses, removes debris, landscape and completes minor exterior repairs. The second program will assist with more extensive projects inside and outside the home such as roof repair and window caulking.

Springfield Community Land Trust (SCLT)

This initiative is proposed to be supported by CDBG funds to increase the availability of affordable homeownership in the city. Currently, there are no affordable homeownership programs in the city for persons between 60 percent and 80 percent of the Area Median Income. This program would fill this gap and provide affordable homeownership opportunities by leaving a subsidy in the land and selling the house to a homebuyer.

Sherman Avenue Project Area Committee, Inc. Affordable Rental Housing Program

The Sherman Avenue Committee is evaluating its next growth step with a surge from twenty to twenty-six properties with the recent addition of six more units using a combination of NSP-1 and HOME funds. They continue to promote affordable housing in the city's area with the largest concentration of minorities. They are an organization run with volunteers and are now expanding with management company assistance and consulting. Their board membership includes several homeowners located in their target area. They propose to acquire and rehabilitate two additional properties in their target area.

The City will provide funds to establish an Affordable Housing Office with responsibilities to direct individuals and families to the resources available including housing counseling, emergency shelter, transitional housing and permanent housing.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 3 Action Plan Public Housing Strategy response:

The City's public housing authority, HAS Properties, Inc., has long enjoyed an excellent reputation for managing and maintaining its housing stock. The housing authority will continue to serve as a site for having information available on the Consolidated Plan. Collaboration and cooperation with HAS Properties continues both in planning for the Consolidated Plan Action Year and for the ongoing Comprehensive Grant Program for public housing modernization. HAS Properties consulted with City officials in addition to public housing residents in developing the City's five-year Consolidated Plan, adopted by the City Council on April 19, 2010. The City, in turn, has been involved with HAS Properties five-year plan and certified its consistency with the Consolidated Plan. HAS Properties has been a working partner of the City in using HOME assisted properties to house Section 8 assisted residents in need of quality housing. The working relationship between the City and HAS Properties has been quite effective and both agencies are represented on the Springfield Housing Collaborative.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 3 Action Plan Barriers to Affordable Housing response:

An Analysis of Impediments to Fair Housing (AI) was completed in July of 2006. The AI identified impediments to housing opportunity for persons with disabilities and minority households. The 2012 Action Plan addresses these impediments in the following manner.

Accessibility

The City addresses accessibility primarily through its minor housing improvement programs carried out by one subrecipient. Connections Handyman, by the Council of Churches, offers the removal of architectural barriers for persons with disabilities. The 2012 Action Plan delineates twelve units to be assisted through Connections Handyman. Historically, twenty-five percent (25%) of their projects address accessibility in the home which translates to an estimated four units assisted for persons with disabilities. The City is currently working with two developers to build fully accessible or universal design homes with HOME funds. City intends to promote accessibility in its coordination with Connections Handyman as well as through the HOME Program. Accessible housing is a priority this year.

Minority

The City addresses the production of affordable housing through its Comprehensive Housing Assistance Program and through a subrecipient, the Sherman Avenue Project Area Committee, a predominately minority neighborhood organization.

Historically, thirty-one percent (31%) of housing assistance provided has served minority households. Applying that percentage to the twenty-one projected housing units to be produced during the 2012 fiscal year, seven units will assist minority households. The City of Springfield's minority population comprises less than five percent of the total.

During 2012, Sherman Avenue Project Area Committee will acquire two properties for rehabilitation or construction. It is anticipated that these units will serve minority households.

In summary, Springfield's 2012 Action Plan anticipates addressing impediments to fair housing by assisting four units for persons with disabilities and seven units of either rehabilitation or new construction for minority households.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
1. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 3 Action Plan HOME/ADDI response:

Estimated Use of HOME Investment Partnership Funds

HOME Investment Partnership (HOME) funds will be utilized for rental and owner-occupied housing rehabilitation activities eligible under 24 CFR 92.205 and the total allocation is estimated to be \$777,945. This meets the greatest identified need within the community and is the most

consistent use of funds described in the City's Consolidated Plan. The City proposes to utilize \$661,250 in 2012 HOME funds and an estimated \$819,000 in HOME program income for rehabilitation of its existing housing stock, new infill construction, and administration in its Comprehensive Housing Assistance Program target area. Depending upon market demand, new rental housing construction will be financed from new HOME funding and also from program income and HOME match during the fiscal year. HOME match and program income will be used also for rehabilitation of rental housing and owner-occupied housing units, new construction for home ownership and rental purposes, relocation payments (if incurred) and other eligible HOME activities.

The City or its designated Community Housing Development Organization (CHDO) may acquire real property, improved or unimproved, for HOME affordable housing purposes. It may also be necessary to pay relocation benefits for persons who may be displaced by activities funded with HOME assistance; although, displacement will be discouraged and limited through adherence to the City's adopted anti-displacement policy. HOME rehabilitation projects may be privately or publicly owned and/or managed. HOME assistance may also be provided to construct on-site improvements deemed necessary and appropriate by the City in order to provide decent housing for lower income families. Conversion of existing structures for affordable housing may also be undertaken as a HOME rehabilitation activity.

HOME funds may be utilized in the form of equity investments, interest bearing or non-interest bearing loans or advances, interest subsidies, deferred payment loans, or other forms of assistance eligible under the purposes of HOME. The determining factor in whatever form of assistance is utilized for a particular HOME activity will be driven by necessity and appropriateness in keeping HOME assisted units affordable.

Even though the City no longer receives ADDI funds, it has been replaced by a program to use HOME funds for what we call the Down Payment Assistance (DPA) on a limited basis. All Homeownership loans include provisions for the recapture of the full amount of any outstanding loan balance when the property is sold, transferred, or ownership changes (whether voluntary or involuntary) subject to the net proceeds limitation prescribed by the HOME regulations as follows:

Homeownership Loan Recapture Policy

The City of Springfield utilizes HUD HOME funds for Homeownership Assistance under its Down Payment Assistance (DPA) program for households at or below eighty percent (80%) of Area Median Income as prescribed by HUD for the Springfield MSA. The limit for this assistance is either ten percent (10%) of the purchase price of the property or a maximum of \$7,000 whichever is less. This may be utilized toward down-payment and or reasonable closing costs for a conventional, FHA, VA, or Rural Development first mortgage loan. The assistance is in the form of a Second mortgage loan with no interest and no payments due until they no longer occupy the property as a primary residence (a.k.a. a silent second mortgage). The HUD affordability period is five years. Should the HOME-assisted owner re-sell the property to someone else during the affordability period the City requires full repayment of the loan unless the subsequent owner is income qualified. In the event of an involuntary sale or transfer of ownership due to foreclosure or in the event that property values have decreased and there are no net proceeds or insufficient proceeds to pay the loan in full, then the repayment of the loan will be limited to the net proceeds from that sale (if any). Net proceeds are the sale price minus superior loan repayment and any closing costs. This policy also applies to the outstanding ADDI loans.

HOME funds may go for either moderate, substantial rehabilitation or reconstruction as defined in the HOME Rules and Regulations under 24 CFR Part 92. Rehabilitation assistance and

construction of new affordable housing under HOME may be single family (one to four units) or multifamily (five or more) dwelling units.

The CHAP rules and regulations have been adopted for the expenditure of any HOME funds. The CDBG Owner-Occupied Housing Rehabilitation Program rules and regulations shall govern the use of HOME Owner-Occupied Housing Rehabilitation funds. Said rules and regulations shall fully reflect activities described herein and in 24 CFR Part 92. Locations of projects selected for HOME assistance will be consistent with Springfield's Consolidated Plan and limited to the established target area.

In order to administer the HOME program and to implement HOME activities, the City proposes to utilize ten percent (10%) of its HOME funds, an amount of \$77,795 plus up to 10% of all program income earned during the year, for this purpose.

Community Housing Development Organization Set-Aside

The City of Springfield, Missouri shall reserve at least fifteen percent (15%) of its HOME allocation (\$116,770) for use by an eligible Community Housing Development Organization (CHDO), as described under 24 CFR 92.300. The CHDO will be given flexibility to design and implement its own program, providing that HOME funds shall go for rehabilitation of existing housing or construction of new housing units. The City shall provide technical assistance as needed, particularly in the areas of cash management and record keeping, as may be necessary or requested. The CHDO will provide its own staffing. The CHDO's HOME Program shall be consistent with this program description and the HOME Rules and Regulations under 24 CFR Part 92. To enable CHDO capacity and to provide for the execution of potential HOME CHDO programs and projects the City proposes to utilize \$38,508 for CHDO operating expenses. The designated CHDO's activities will be reviewed by the City's loan committee prior to the award of funds.

Multi-Family Housing Set-Aside

The City of Springfield shall reserve up to fifteen percent (15%) of its HOME allocation and program income for assistance for projects that have five or more units. Preference will be given to projects that leverage other sources of funds, such as tax credits, loans, personal funds, MHDC finances, etc.

Actions to Ensure Suitability of Families Being Assisted

Proper education and counseling is a necessary program component to ensure that families are suitable to undertake and maintain home ownership. Families receiving home ownership assistance will be required to attend classes on pre-purchase counseling and home ownership maintenance and responsibilities. The City will utilize local community resources to provide counseling, such as Consumer Credit Counseling Services (CCCS) qualified by HUD. CCCS is to develop an eight hour home ownership course in addition to the counseling they now provide. CCCS is a HUD foreclosure counseling firm as well.

Compliance with Program Requirements

The City monitors its budget, commitments and expenditures on an ongoing basis. Reports are prepared for program staff monthly with special reports as needed. Coordination of implementation efforts is the responsibility of the Neighborhoods and Planning Office, which houses the program delivery personnel. Bi-weekly meetings are held for coordinating the workload to assure that projects come on line and are completed in a timely manner. Schedules are set up and monitored as the rehabilitation work progresses.

Property inspections are the responsibility of three project specialists, who have training and long-term experience in all aspects of housing construction. New construction and substantial rehabilitation is also inspected by the City's Building Development Department as part of its permitting process. Completed HOME developments are put on a schedule, as set out by the number of units specified in the statutory requirements, for routine re-inspection by a project specialist on a one, two or three-year basis. The re-inspection process is coordinated by the Housing Assistance Technician who reports to the Manager of the Neighborhoods and Planning Office. Initial and ongoing affordability is reviewed by the Housing Assistance Technician who reviews income eligibility and assists HOME borrowers with affirmative marketing. Participant rents are established using HUD's HOME rent limits and Section 8 utility allowances as its standard.

Minority and Women Business Utilization

In accordance with 24 CFR 92.351(b), the City of Springfield agrees to put forth a good faith, comprehensive and continuing effort to utilize minority and women owned business in contracting opportunities available under HOME. The City shall place oversight responsibilities for said policy with its Department of Planning and Development. The City utilizes a woman's business enterprise appraisal service company and environmental firm almost exclusively for many HOME and other projects.

The City currently maintains and shall continue to maintain a method for identifying and keeping an inventory of certified minority and women's business enterprises (MBEs and WBEs) their capabilities, services, supplies and/or products. A HOME contractor listing shall be maintained by the Department of Planning and Development.

The City shall develop informational and documentary materials on contract and subcontract opportunities. The City shall maintain procurement procedures that facilitate opportunities for MBEs and WBEs to participate as vendors and suppliers of goods and services.

The City has and will continue to sponsor or participate in business opportunity related meetings, conferences and seminars for the benefit of MBEs and WBEs in the community.

The City shall maintain centralized records with statistical data on the use and participation of MBEs and WBEs as developers, contractors, and subcontractors in its HUD assisted contracting and subcontracting activities.

Affirmative Marketing

The City of Springfield has adopted and HUD has approved affirmative marketing requirements and procedures for its rental rehabilitation program which are hereby adopted and applicable to any HOME activities that contain five or more housing units. These requirements include each of the five areas described in 24 CFR 92.351(a) of the HOME Rules and Regulations, which become a part of this program description as fully as if herein repeated.

HOME Certifications

The City of Springfield, Missouri agrees to abide by HOME certifications as required by HUD which shall be properly executed by its chief executive officer and submitted as part of the City's Consolidated Plan Action Plan.

HOME Match

As specified above, HOME Match will be used for rental housing rehabilitation, owner-occupied housing rehabilitation, new housing construction, and other eligible HOME purposes. Currently

booked match is now \$3,520,993.76 which far exceeds any match requirements for the fiscal year. For the 2011-2012 City's fiscal year we will turn in a match in the amount of \$353,979.35. This covers the federal fiscal year of October 1, 2010 to September 30, 2011.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds— Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic Homelessness— The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention— The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy— Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 3 Action Plan Special Needs response:

The City works closely with the Continuum of Care, the local Homeless Task Force and other public and private organizations to address the needs of the homeless population. Through joint City/private efforts the City has helped provide staff support to the Continuum of Care, the creation of a centralized intake office and the HPRP process. The City has also supported and provided funding to HUD 811 projects, supported tax credit development for low income housing and used CDBG and other funds to build and rehabilitate housing for low income individuals. The City's, Planning and Development office works closely with the Continuum of Care staff to develop and implement strategies for the ten year plan to end homelessness and supports efforts to create regional solutions to homelessness. This support and cooperation will continue in the future with the City playing a vital role in supporting local efforts both financially and through the provision of technical assistance.

Sources of Funds

The City works closely with the Continuum of Care in applying for and using formula funds from the various HUD programs. The City is also involved in the Continuum of Care's decisions regarding applications and uses of funds from non-HUD and private sources to further the

availability of affordable housing and services to individuals and families that are homeless or at risk of becoming homeless. With new Emergency Solutions Grant (ESG) regulations being released by HUD and the emphasis placed on creating broader funding strategies in the HEARTH Act, the City and the Continuum of Care will continue to work closely in 2012 to maximize the amount of funds available.

HPRP Follow-Up

The City worked with local services providers to implement the program in 2009-2010. This program provided almost \$500,000.00 in assistance to targeted households in the city. In 2012 the City will continue to develop programs that focus on the lessons of HPRP, primarily the effective use of targeted assistance. Application will be made to the Missouri Housing Trust Fund and through ESG to provide funding for these targeted assistance programs.

CDBG

The City uses CDBG funds to provide benefits to many qualifying groups through a competitive grants process. These funds are often used to provide rent assistance, services to children and support to providers offering supportive services to households that are homeless or at risk. Beginning in 2009, CDBG funds were used to provide staff salary for a Central Intake Program for the community. This program provides intake, assessment and referral services to households seeking homeless prevention assistance, emergency shelter or support services. CDBG funds are also used to provide staff support for the Continuum of Care by paying part of the salary. In 2012, the City will continue to provide competitive grants to local homeless and housing agencies through the CDBG program and will continue to fund the local central intake program and Continuum of Care staff. Short-term assistance will be provided by the Salvation Army to persons in eminent danger of becoming homeless. In addition, the Boy's and Girl's Town of Missouri will provide a variety of services to homeless youth in order to transition them to housing.

Emergency Solutions Grant (ESG)

In 2011 the City and the Continuum of Care agreed on an allocation plan for the future use of ESG funds. This plan was based on the HEARTH Acts modifications to the ESG system and allocated funds for new eligible activities (no less than forty percent (40%)) while guaranteeing continued support for existing programs (no more than sixty percent (60%)). In 2012 the City will continue to work closely with the Continuum of Care to fully implement the new requirements of the ESG program, emphasize rapid re-housing and prevention in its funding recommendations and apply to the state on the behalf of local providers for funds.

The City applies to the state for ESG funds on the behalf of local services providers. The City will continue this service in 2012. Additionally, the City is working with the Continuum of Care and the State to prepare for the implementation of the revised ESG regulations. This includes creating an allocation plan that allows for expanded services under ESG such as Rapid Re-housing and HPRP type rental assistance while preserving existing services funded by ESG.

HOME

The City of Springfield continues to use a substantial amount of HOME funds for the creation of affordable housing. This is consistent with the Continuum of Care's ten year plan which identifies the creation of affordable housing as one of the most important steps in reducing and eliminating homelessness.

HUD Continuum of Care

Non-profit homeless service agencies will receive \$894,253.00 from the HUD Continuum of Care

Competitive Grant Program. The majority of these funds (44.03%, or \$393,750) are used to provide support services to individuals and families. These support services include case management, job training, child daycare and housing assistance. Just under twenty percent (20%) (19.62% or \$175,537) are used to provide SHP Transitional Housing programs to individuals and families. HUD SHP Permanent Housing programs account for nine point two percent (9.2%) (\$82,950) of these funds, and Shelter Plus Care accounts for twenty-seven point zero six percent (27.06%) (\$242,016) of these funds. Over the last two years the Continuum of Care has received two bonus projects through the Continuum of Care competition. These two grants will add another \$94,000.00 to the amount of funds received from HUD. Additionally these grants will provide twenty additional units of permanent housing to homeless individuals with ten designated for chronically homeless individuals.

New Funding Opportunities

In meetings with the Continuum of Care several new sources of funding have been identified to further the community's effort in reducing homelessness and offering permanent housing to chronically homeless individuals. The local Continuum of Care as well as the federal ten year plan have both identified homeless veterans as an underserved group and placed a great deal of focus on preventing and ending veteran homelessness. To this end the City and Continuum of Care are working to apply for new funding to provide both prevention and permanent housing for veterans. In 2012 applications will be made to the Veterans Administration for Supportive Services for Veteran Families (SSVF) and per diem funds.

Additionally, the Continuum of Care has identified the need for additional Transitional Housing (TH) for survivors of domestic violence as a need in the community. Application to the Department of Justice (DOJ) OVW Transitional Housing Program will be submitted for scattered site units.

Finally, the City continues a program started in 2011 whereby housing units that belong to the City are leased to homeless service agencies for the purpose of providing Permanent Housing (PH) to formerly homeless individuals. This program has added eight beds to the Continuum of Care's housing inventory chart in the last year.

Homelessness

The City, in conjunction with the Continuum of Care and community participation, are continuing to develop new efforts to address the needs of the homeless and at-risk populations. These efforts include expanding the centralized intake program to offer coordinated assessment and shelter diversion, finding stable funding for emergency hotel/motel vouchers, additional scattered site transitional housing, expansion of supportive services and the exploration of alternative judicial processes for the homeless.

These efforts will be used to increase outreach to homeless populations identify needs and streamline the provision of shelter and support services and create new opportunities and to provide new housing options for homeless families. This plan also attempts to increase the availability of rapid re-housing options available in the community by utilizing ESG, OVW and VA per diem funds for targeted populations.

The Continuum of Care is currently developing a risk assessment and vulnerability index to add to the universal intake process. This will allow providers to better serve those at imminent risk of becoming homeless and determine which referrals are the most immediate.

The City will collaborate with the Continuum of Care in updating the local ten year plan and making sure that local goals and planning are consistent with the federal ten year plan, Opening

Doors. This effort is currently underway and should be completed mid-year.

Several challenges have currently been identified by the City and the Continuum of Care. The need for VASH Vouchers has been identified by local groups to help reduce the number of homeless veterans. While the program is beneficial the local Public Housing Authority (PHA) is faced with reductions in administrative funds in other areas of its operations and finds it financially difficult, if not impossible, to administer additional vouchers. This creates a situation where local funds, both City and private funds, may have to be used to augment the PHA budget to provide VASH Vouchers locally. These funds will, more than likely, trade off with other programs that serve other homeless populations. The City and Continuum of Care are working on ways to provide funding to the most critical programs while at the same time ensuring that no populations goes underserved.

Access to health care, specifically mental health care, is extremely difficult. In 2011 the Continuum of Care worked with local providers to begin serving unsheltered single females in a safe haven type environment. Data from this program has clearly shown that a large percent of this population has either undiagnosed or untreated mental health issues and frequently have co-occurring substance abuse issues. The difficulty in accessing primary health care and mental health services often delays these individuals access to permanent housing options available. The City and Continuum of Care will continue to work with the Regional Health Commission and mental health providers to expand services for the homeless population and develop new programs to address the issue.

Like access to health care, access to substance abuse treatment is a challenge, especially for homeless youth. The Continuum of Care is currently working on grants to expand the services available to youth and has been successful in the last year in acquiring additional funds for mental health services for homeless youth.

Chronic Homelessness

The strategy to address chronic homelessness should, to the maximum extent feasible, follow the strategy presented in Exhibit 1 of the Continuum of Care application.

Progress is being made in addressing the issue of chronic homelessness in the Continuum of Care. In the past two years the Continuum of Care has been awarded two new PH grants through the Continuum of Care competition that will provide ten additional beds of PH for the chronically homeless. Additionally, a safe haven project started in 2011 is providing contact and shelter for a number of chronically homeless women and through case management and service coordination a number of them are accessing PH through existing programs such as Shelter Plus Care, Section 8 and Public Housing.

Identification and outreach to the chronically homeless population will continue along with the creation of housing opportunities that serve different sub-populations of the chronically homeless. Permanent housing for veterans, the elderly and the disabled will offer additional opportunities to house chronically homeless persons. The creation of new emergency shelters, including a "wet" shelter for single men will offer new avenues to engage chronically homeless individuals and additional opportunities for outreach and referral. Service providers in the Continuum of Care are currently planning LIHTC projects for submission in this year's competition that, if funded, will provide a number of new units many targeted to homeless and chronically homeless households.

Homeless Prevention

The creation of a centralized intake and the success of the HPRP program have laid the

foundation for new homeless prevention strategies for the community. Centralized intake (One Door) allows for better coordination of resources and assists in targeting those resources toward individuals and families at imminent risk of becoming homeless. The HPRP models success will be used in addressing changes to the ESG program and allocation of those funds.

The City and the Continuum of Care are currently developing two tools to complement the Central Intake Assessment, a vulnerability index and a risk assessment. These tools will help identify the best use of limited resources and will help prioritize referrals to agencies. The Continuum of Care is also working on creating a system of Coordinated Assessment and Shelter Diversion. These efforts are intended to work in conjunction with the risk assessment and vulnerability index to best utilize existing resources and help the community meet goals in the ten year plan.

In the past year the City has begun a project of identifying individuals entering the criminal justice system and, instead of incarceration, is providing housing and mental health services. This program has shown initial success for individuals who are homeless, many chronically. The community is working to expand this program in the next year and to better coordinate its services with other local providers.

Discharge Coordination

Preventing institutional discharge to homelessness is still one of the most difficult parts of ending homelessness. Because many local jurisdictions and Continuum of Care have no control over state or private institutions, efforts to enforce institutional policies is difficult. Identification of the scale of the problem and creating proactive efforts to identify individuals early are important to effective planning for their eventual discharge.

To this end the Continuum of Care is working with the Governor's Committee to End Homelessness to help implement a state wide agreement on discharge planning that would be agreed to by state level departments. This agreement would bolster local efforts with state agencies and private organizations.

The Continuum of Care is continuing its work to establishment Memorandums of Understanding with discharging agencies. These memorandums will more clearly define the relationship between discharging agencies and the Continuum of Care's efforts to prevent homelessness. These MOU's will also detail efforts to provide up to date information about available services and supports to assist those transitioning from institutional care back to housing. This will include working with the Missouri Re-entry Program to ensure that individuals leaving the correctional system will not be discharged to homelessness.

Emergency Solutions Grants (ESG)

(States only) Describe the process for awarding grants to state recipients, and a description of how the allocation will be made available to units of local government.

Program Year 3 Action Plan ESG response:

The City applies annually on behalf of The Kitchen, Salvation Army, and the Family Violence Center to the State of Missouri for funds to be sub-granted.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate- income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 3 Action Plan Community Development response:

The following section describes community development activities proposed for the 2012 fiscal year. The IDIS setup sheets are provided for additional detail as an appendix within the Action Plan.

Administration

Funding covers necessary staff and support costs of managing the program. Portions of salaried costs totaling approximately 4.62 FTE's are assigned to this activity: Planning and Development Manager, Financial Analysts (2), Principal Planner, Associate Planner, Administrative Assistants (2), and miscellaneous support staff.

Planning and Neighborhood Conservation

The Planning and Neighborhood Conservation project allows the Springfield Planning and Development Department to address City Council strategic planning and community-wide comprehensive planning with specific emphasis on issues relative to the Center City, economic development, neighborhoods, historic preservation, affordable housing commercial area revitalization, and other issues deemed appropriate by City Council.

Economic Development

The Small Business Development Loan Program will be continued in the target area for job creation activities, principally for low and moderate income persons, resulting from CDBG assistance to for-profit businesses and commercial building improvements. The Business Incentive Program will include an education and counseling component whereby people interested in starting new businesses, or existing business owners, may attend educational sessions organized by the Urban Districts Alliance and obtain personal business counseling assistance.

In conjunction with job creation activities required by the Small Business Development Loan Program, the City has establish a program through the Urban Districts Alliance to provide job counseling/documentation and Section 3 and minority employment recruitment in order to

encourage additional minority employment associated with the program and assist in job creation or retention documentation.

Revolving income from the loan program may be used to make payments on the Section 108 loan guarantee program if it becomes prudent to reduce the size of the revolving fund or if there are shortfalls in the Section 108 repayment account.

Central Intake Office (One Door)

The Kitchen, Inc., will provide a central intake office for homeless services. This service has been identified for several years as a need in the community and recently rose to the top of homeless priorities by a local homeless task force. The service will allow a homeless or near-homeless person to access services through a central point of contact who will coordinate with all other service providers in the community.

C.A.S.H. (Come and See How) Financial Literacy Initiative

This is proposed as a four week basic budgeting class with two week specialized tracks. The participants will receive an opportunity to open a free bank account with banking partners and given incentives to save. The project rated well for capacity, leveraging, targeting and citizen involvement.

Community Education and Enrichment Project (CEEP)

The Boys and Girls Clubs proposes to partner with McGregor and Campbell Elementary schools to provide after-school programs, a summer recreation program, and a family/community support program for children in these two school neighborhoods. The project rated well for capacity, leveraging, cost-benefit, and targeting. It began as a neighborhood initiative and is now carried out through the Boys and Girls Club with excellent results.

Empowering Youth

The Boy's and Girl's Town of Missouri will provide a variety of services to homeless youth in order to transition them to housing. The project rated well for capacity and leveraging.

Ozarks Food Harvest – Weekend Backpack Program

Ozarks Food Harvest proposes to provide backpacks and nutritious food to low-income children on Friday afternoon so they will have food over the weekend. This activity is critical providing food for children in need. The project rated well for capacity, leveraging, cost-benefit and targeting.

Ozarks Regional YMCA - Afterschool Child Care

The YMCA proposes to carry out this national child care program in conjunction with Springfield Public Schools and serve low-income children in ten center city elementary schools. The project rated well for capacity, leveraging and targeting.

Springfield Community Center Youth Partnership Summer Program

The Springfield Community Center proposes to provide summer educational, recreational, nutrition, and social programs for low-income, high-risk youth in partnership with Springfield Public Schools, the Park Board, Ozarks Food Harvest, and the Arts Council. The project rated well for capacity, leveraging and cost-benefit.

OACAC - Foster Grandparent Program

OACAC proposes to provide mentoring and tutoring for low-income children through low-income senior volunteers. The stated objective of this activity is to give opportunity for seniors to serve

their community and for children to reach their full potential. The project rated well for capacity, leveraging and cost-benefit.

Forensic Interviewer

CDBG funding for this position will provide assistance to children who are victims of abuse. The interviewer will provide objective, non-leading and age appropriate interrogations of the children. The project rated well for leveraging, capacity and cost-benefit.

Springfield Animal Advocacy Foundation (SAAF) Spay-Neuter Program

This first-of-a-kind in the state is a facility located in the heart of the CDBG eligible (low/mod) area of Springfield and provides low-cost spay and neuter operations on animals from the area. With fewer animals born, there is a reduced risk in the CDBG area from bites, scratches, and the transmission of zoonotic diseases such as rabies and ringworm.

Client Long-Term Sustainability Project

Isabel's House Crisis Nursery will provide a family advocate who will provide case management for families who have placed a child under the care of the nursery. The project rated well for leveraging, capacity and cost-benefit.

Court Appointed Special Advocates Volunteer Supervisor

Court Appointed Special Advocates (CASA) will provide a full time supervisor to oversee the CASA volunteers who direct services for the abused and neglected children who are referred from the Juvenile Court. The project rated well for capacity, leveraging and cost benefit.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 3 Action Plan Antipoverty Strategy response:

Springfield's Anti-Poverty Strategy consists of the following elements:

- ✓ Education
- ✓ Job training and placement
- ✓ Economic development
- ✓ Support to low income persons and households through CDBG grants

Education is accomplished largely through the R-12 School District programs such as vocational-technical training, and the Ozarks Technical Community College. Through these institutions, people have the opportunity for free or low-cost education in the technical trades. The students are also assisted with placement in meaningful employment. The Missouri Career Center is a City department that also serves as the state employment center by providing job training and creating employment opportunities for low-income persons. The City has joined with the Career Center and several other organizations to create an "Employment Planning Group" that will focus on coordinating efforts to direct resources and programs to the training and employment of low income persons. The Section 3 plan in this document outlines how the City will help reduce the number of poverty level families in Springfield through the HUD programs.

The City of Springfield partners with the Springfield Area Chamber of Commerce, Greene County and City Utilities to attract and retain new investment and jobs for the community. Also, the City Small Business Development Loan Program and associated Business Improvement Loan Program

direct resources to small business who commit to low and moderate income job creation. The Business Incentive Program focuses on low income business owners and potential business owners, providing business education and technical assistance (through the Urban Districts Alliance) in establishing a successful business. Economic Development is one of the City Council's highest priorities in their strategic plan. The City of Springfield in cooperation with other stakeholders in the community continually seeks out projects that will create jobs, stimulate private investment, and improve the quality of life for residents. Support to the many not-for-profit organizations which provide services to low and moderate income people is a key component of breaking the cycle of poverty. Many of these organizations seek and receive funding through CDBG to help serve persons in poverty.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-Homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

Need for Supportive Housing

This section will discuss the extent of need for supportive housing for special needs populations. It will include discussion about need for the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addiction, and persons diagnosed with AIDS and related disease. The section will also assess the need for low-income families in public or assisted housing for home ownership, economic independence, and self sufficiency programs.

Programs in the 2012 Action Plan year that may address the needs of the special needs population are: Comprehensive Housing Assistance Program, Neighborhood Improvement Programs, minor repair programs, and homeless prevention.

Elderly/Frail Elderly

In a cooperative effort, the Southwest Missouri Office on Aging and the Council of Churches of the Ozarks conducted an opinion survey of persons in Greene County and the City of Springfield. The purpose of the study was to determine a variety of needs for persons 70 years of age and older. Also, the most recent survey was an attempt to define the number of frail elderly in Greene County and the City of Springfield. Of the total number of surveys returned (425), about 25 percent (105) were obtained through phone calls. In the housing portion of the survey, the majority (82 percent) lived in a house and 72 percent had their house paid off. Public housing was used by only three percent of those surveyed. Question number 36 in the survey asked about the condition of each respondent's house. Two choices, major and minor repair were given. Of the 425 surveyed, five percent said their home was in need of major repair. In an attempt to determine numbers of elderly and frail elderly in need of supportive services and housing, a question was asked regarding the need for one or more services not now being provided. The survey listed 208 responses. Of those, nineteen percent listed some needed support and three

percent listed 3 or more needed services, indicating they might fit a frail elderly definition. Applied to the total number of elderly in the city, these percentages yield 1,219 frail elderly and 7,718 elderly in need of some supportive housing.

Developmental Disabilities

The developmental disabilities system in Springfield consists of group homes managed by the Greater Ozarks Association for Retarded Citizens (ARC). The developmental disabilities center is in the process of moving developmental disabled persons away from the group home setting and into individual supportive living (ISL); in this setting, individuals rent their own apartments, and on occasion, buy their own home.

Mentally Ill

Because Burrell Center is the only provider of Supportive Independent Living services for adults, the mentally ill adults on the center's current waiting list are considered reflective of this housing need. One hundred percent of those waiting fall within the 0-30% of median income level designation qualifying them as "very low-income." The National Alliance on Mental Illness of Southwest Missouri (NAMI) is an organization dedicated to providing programs and services to those affected by mental illness. Hope Center provides support groups, education classes, referrals, a computer lab, resource area, lending library, and laundry facilities. There is a need for additional housing units for mentally ill persons in the community.

Physically Disabled

Approximately fifteen point three percent (15.3%) of Springfield's households had physically disabled persons according to the Socio-Economic and Housing Survey: 2004. This shows an increasing trend from the eleven point three percent (11.3%) of households in 1994 and is most likely a result of the aging population in Springfield. Survey results from 2004 indicated that an average of 1.15 persons with disabilities lives in these households. Their distribution in terms of housing condition varied little from the general population. Disabled households were more likely to live in standard units, and 87 percent felt that their home accommodates the needs of the disabled persons living there. According to an interview with representatives from the Southwest Center for Independent Living, in Springfield, one of the greatest needs is for more housing options for persons with disabilities. Persons with disabilities have limited choices in respect to housing type, size, number of bedrooms, and location within the city. Housing stock which is wheelchair accessible is often only available in rental or in group housing. There is also a need for education regarding home financing and ownership options for those with disabilities.

Representatives are working to promote the construction of more universally designed units throughout the city and educate their clients on how they can move into these units and have more housing options as homeowner. Based on the data, Springfield can expect the need for housing that accommodates disabilities to continue to grow. The Department of Planning and Development is working to encourage construction of more universal design units with cooperation from Habitat for Humanity, private developers, and through the LIHTC program.

Disabled Veterans

According to the Association for Disabled American Veterans, one of the greatest needs is for mental health and substance abuse services. They are currently meeting the needs of housing for homeless veterans, and also have a free ride program which services veterans, providing them with transportation around town.

Alcohol or Other Drug Addiction

For the supportive housing needs for alcohol or other drug addictions most of the facilities

depend on some sort of government funding. The number of persons in the facilities depends on available funding and not on the capacity of the facility. Most of these facilities are long-term, allowing patients to stay from a few weeks to over a year.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 3 Action Plan HOPWA response:

HIV/AIDS

Springfield does not receive HOPWA funding. Persons with HIV/AIDS are being supported through the AID's Project of the Ozarks program for Southwest Missouri.

Specific HOPWA Objectives

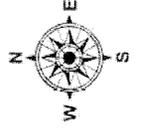
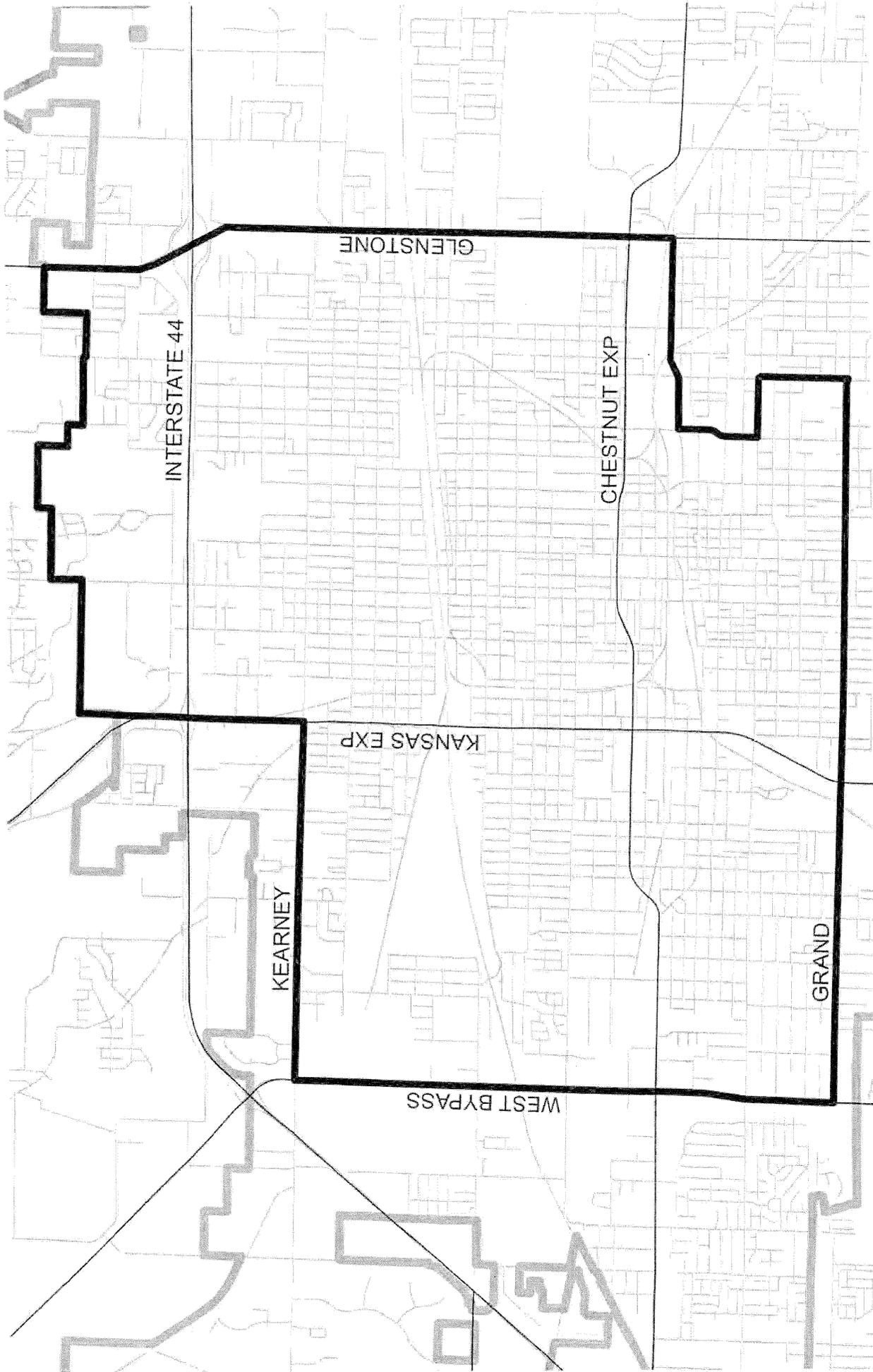
Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 3 Specific HOPWA Objectives response:

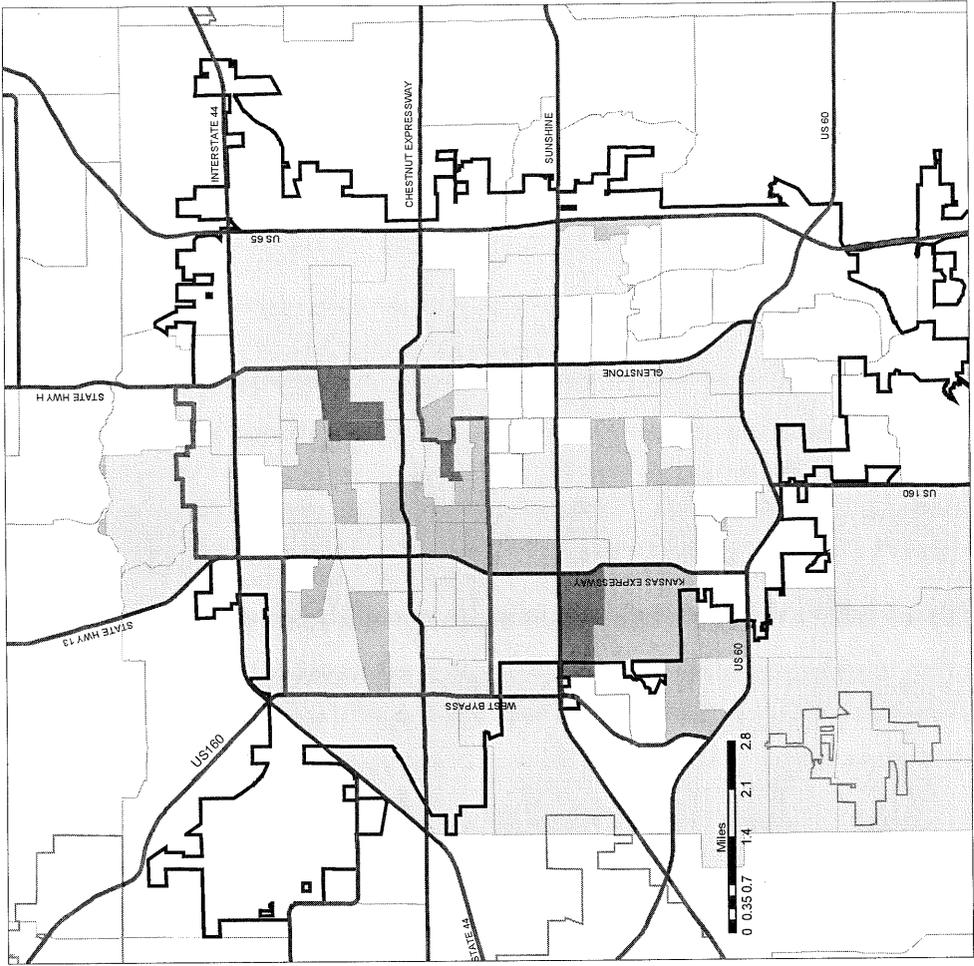
Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

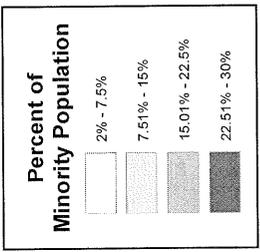
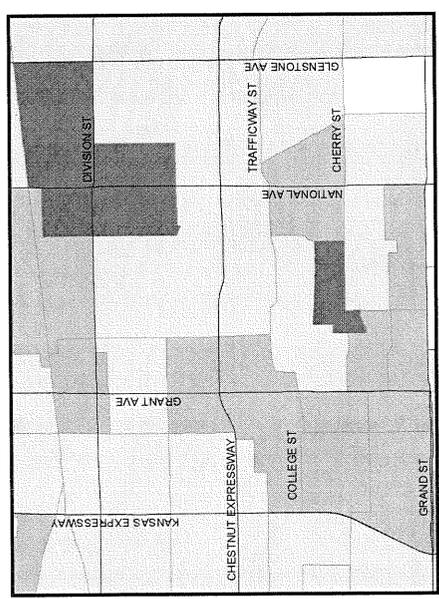
Loan Program Boundary



Minority Persons by Census 2010 Block Group



Downtown Springfield Inset Map



Source: U.S. Census Bureau



Minority Persons by Census 2010 Block Group

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
CDBG Administration	21A General Program Administration	CDBG \$ 326,223.00 ESG \$ -
Planning & Administration	570.206	HOME \$ - HOPWA \$ -
The funding covers necessary staff and support costs of managing the program.	0 N/A	
TOTAL 12 GRANT		\$ 326,223.00

IDIS Set up

Grantee Activity #: 2220.3759
 Start Date: 7/1/2012
 Completion Date: 6/30/2013

Help Prevent Homelessness? NO
 Objective: N/A
 Help The Homeless? NO
 Outcome: N/A
 Help Those With HIV/AIDS? NO
 Non-Profit: N/A
 Primarily Help Persons with Disabilities? NO
 Faith Based: N/A
 Generate Program Income? NO
 Institute of Education: N/A
 Environmental Assessment Code: A Exempt
 1 for 1 Replacement: N/A
 Will another entity or CHDO have access to the activity? NO
 Displacement: N/A
 Strategy, CDFI, or Local Target Area: N/A
 Float Funded: N/A
 Specify Area Identifier: N/A
 Colonial: N/A
 National Objective: N/A
 Historic Preservation: N/A
 Sub recipient: Local Government
 Special Assessment: N/A
 Locations: N/A
 Revolving Fund: N/A
 Favored Activity: N/A
 Brownfield Activity: N/A
 Presidential Disaster: N/A

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
Comprehensive Housing Assistance	14A Rehab; Single-Unit Residential	CDBG \$ 449,538.00 ESG \$ -
Housing	570.202	HOME \$ - HOPWA \$ -
This is the homeowner rehabilitation component of the Comprehensive Housing Assistance Program. Homeowner education, safety & health, and energy efficiency are essential elements of this activity. This may involve acquisition, disposition, property maintenance for workout, & foreclosure situations to protect the public investment involved, all in accordance with locally adopted rules and regulations.	8 Housing Units	TOTAL 12 GRANT \$ 449,538.00
		Grant carry over/RL \$157,268.03 Program Income \$ 7,432.97 TOTAL PROJECT \$ 614,239.00

IDIS Set up

Grantee Activity #: 2220.3753 & 2230.3425 Start Date: 7/1/2012
 Help Prevent Homelessness? NO Completion Date: 6/30/2013

Help The Homeless? NO Objective: 1
 Help Those With HIV/AIDS? NO Outcome: 3
 Primarily Help Persons with Disabilities? NO Non-Profit: N/A
 Generate Program Income? YES Faith Based: N/A
 Environmental Assessment Code: U Underway Institute of Education: N/A
 Will another entity or CHDO have access to the activity? NO 1 for 1 Replacement: NO
 Displacement: NO
 Float Funded: NO
 Colonia: NO
 Strategy, CDFI, or Local Target Area: N/A Historic Preservation: NO
 Specify Area Identifier: N/A Special Assessment: NO
 National Objective: 570.208(a) (3) - Low / Mod Housing Revolving Fund: YES
 Sub recipient: Local Government Favored Activity: NO
 Locations: CT & BG's Brownfield Activity: NO
 Presidential Disaster: NO

COUNTY BG
 29077 0

CENSUS TRACKS
 000100, 000200, 000500, 000600, 000700, 000800,
 001700, 005500, 001800, 001900, 003200,
 003100, 003300, 005600, 003600, 004400

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
Small Business Development Loan Program	18A ED Direct Financial Assistance to for Profits 570.203(b)	CDBG ESG HOME HOPWA
Economic Development	15 Jobs or 15 Businesses	
Low interest loans are provided to rehabilitate commercial property in established Center City locations as slum/blight activities and/or assistance for acquisition, demolition, rehabilitation and other uses to create jobs in a larger low/mod area and principally for the benefit of low/mod persons. Funds may be spent for acquisition, disposition, property maintenance in workout and foreclosure situations to protect the public investment. \$350,000.00 of program income will retire bond debt service on the loan program recapitalization. Funds will also be used for programs that provide job counseling/documentation, and Section 3 and minority recruitment. Additionally, this program offers loans for working capital, equipment, inventory, etc.		TOTAL 12 GRANT \$ - Grant carry over/RL \$ 2,155,000.00 TOTAL PROJECT \$ 2,155,000.00

Approximately \$2,000,000.00+ will be available from Revolving Loan income and Section 108 funds for projects.

IDIS Set up

Grantee Activity #: 2220.3727, 2240.3440/3538, 4335.3450, & 2262.3581
 Start Date: 7/1/2012
 Completion Date: 6/30/2013

Help Prevent Homelessness? NO
 Help The Homeless? NO
 Help Those With HIV/AIDS? NO
 Primarily Help Persons with Disabilities? NO
 Generate Program Income? NO
 Environmental Assessment Code: U Underway
 Will another entity or CHDO have access to the activity? NO

Objective: 3
 Outcome: 3
 Non-Profit: N/A
 Faith Based: N/A
 Institute of Education: N/A
 1 for 1 Replacement: NO
 Displacement: NO
 Float Funded: NO
 Colonia: NO
 Historic Preservation: NO
 Special Assessment: NO
 Revolving Fund: YES
 Favored Activity: NO
 Brownfield Activity: NO
 Presidential Disaster: NO

Strategy, CDFI, or Local Target Area: N/A
 Specify Area Identifier: N/A

National Objective 570.208(a) (4) Low / Mod Jobs
 National Objective 570.208(b) (1) Slum Blight Area
 National Objective 570.208(b) (2) Slum Blight Spot
 Sub recipient: Local Government
 Locations: CT & BG's

BG
0

COUNTY
29077

CENSUS TRACKS
 000100, 000200, 000500, 000600, 000700, 000800, 000900
 001700, 001800, 001900, 003300, 005500, 003100, 003600
 004400, 003200, 005600

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
Central Intake Office	05 Public Services (General)	CDBG - ESG -
Public Services	570.201(e)	HOME - HOPWA -
The Kitchen Inc will provide a central intake office for homeless services. This service has been identified for several years as a need in the community and recently rose to the top of homeless priorities by a local Homeless Task Force. This service will allow a homeless or near homeless person to access services through a central point of contact who will coordinate with all other service providers in the community.	400 People	TOTAL 12 GRANT \$ - Grant carry over/RL \$ 74,468.89 TOTAL PROJECT \$ 74,468.89

IDIS Set up

Grantee Activity #: 2220.3521
 Start Date: 7/1/2012
 Completion Date: 6/30/2013

Help Prevent Homelessness? YES
 Help The Homeless? YES
 Help Those With HIV/AIDS? NO
 Objectives: 1
 Outcome: 1

Primarily Help Persons with Disabilities? NO
 Generate Program Income? NO
 Non-Profit: YES

Environmental Assessment Code: A Exempt
 Faith Based: YES

Will another entity or CHDO have access to the activity? NO
 Institute of Education: NO
 1 for 1 Replacement: NO
 Displacement: NO
 Float Funded: NO
 Colonia: NO

Strategy, CDFI, or Local Target Area: N/A
 Specify Area Identifier: N/A
 Historic Preservation: NO
 Special Assessment: NO
 Revolving Fund: NO
 Favored Activity: NO
 Brownfield Activity: NO
 Presidential Disaster: NO

National Objective: 570.208(a)(2) - Low / Mod Clientele
 Sub recipient: Sub recipient Private 570.500 (c)
 Locations: Citywide

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
The Salvation Army Emergency Social Services Program	05Q Subsistence Payments	CDBG \$ 19,298.00 ESG \$ -
Public Services	570.201(e)	HOME \$ - HOPWA \$ -
The Salvation Army Emergency Social Services Program provides the following services: monthly rent, mortgage payment, or utility payment for up to three months.	40 People	TOTAL 12 GRANT \$ 19,298.00

IDIS Set up

Grantee Activity #: 2220.3521
 Start Date: 7/1/2012
 Completion Date: 6/30/2013

Help Prevent Homelessness? YES
 Help The Homeless? YES
 Help Those With HIV/AIDS? NO
 Objectives: 1
 Outcomes: 1

Primarily Help Persons with Disabilities? NO
 Generate Program Income? NO
 Non-Profit: YES
 Faith Based: YES

Will another entity or CHDO have access to the activity? NO
 Environmental Assessment Code: A Exempt
 Institute of Education: NO
 1 for 1 Replacement: NO

Strategy, CDFI, or Local Target Area: N/A
 Specify Area Identifier: N/A
 Displacement: NO
 Float Funded: NO
 Colonia: NO

National Objection: 570.208(a)(2) - Low / Mod Clientele
 Historic Preservation: NO
 Sub recipient: Sub recipient Private 570.500(c)
 Special Assessment: NO
 Locations: Citywide
 Revolving Fund: NO
 Favored Activity: NO
 Brownfield Activity: NO
 Presidential Disaster: NO

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
Forensic Interviewer	05N Abused and Neglected Children	CDBG \$ 21,788.00 ESG \$ -
Public Services	570.201(e)	HOME \$ - HOPWA \$ -
The CDBG funds will apply toward the salary of one forensic interviewer. The forensic interviewer is the most critical element used in child abuse investigative cases.	230 People	TOTAL 12 GRANT \$ 21,788.00

IDIS Set up

Grantee Activity #: 2220.3521
 Start Date: 7/1/2012
 Completion Date: 6/30/2013

Help Prevent Homelessness? NO
 Objective: 1
 Outcome: 1
 Help The Homeless? NO
 Non-Profit: YES
 Help Those With HIV/AIDS? NO
 Faith Based: NO
 Primarily Help Persons with Disabilities? NO
 Generate Program Income? NO
 Institute of Education: NO
 Environmental Assessment Code: A Exempt
 1 for 1 Replacement: NO
 Will another entity or CHDO have access to the activity? NO
 Displacement: NO
 Float Funded: NO
 Strategy, CDFI, or Local Target Area: N/A
 Specify Area Identifier: N/A
 Colonial: NO
 National Objective: 570.208(a) (2) - Low / Mod Clientele
 Historic Preservation: NO
 Sub recipient: Sub recipient Private 570.500(c)
 Special Assessment: NO
 Locations: Citywide
 Revolving Fund: NO
 Favored Activity: NO
 Brownfield Activity: NO
 Presidential Disaster: NO

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
Community Educational Enrichment Project	05D Youth Services	CDBG \$ 19,298.00 ESG \$ - HOME \$ - HOPWA \$ -
Public Services	570.201(e)	
The Boys & Girls Clubs partners with McGregor & Campbell Elementary schools to provide after-school programs, a summer recreation program, and a family/community support program for children in these school neighborhoods.	215 People	TOTAL 12 GRANT \$ 19,298.00

IDIS Set up

Grantee Activity #: 2220.3521
 Start Date: 7/1/2012
 Completion Date: 6/30/2013

Help Prevent Homelessness? NO
 Help The Homeless? NO
 Help Those With HIV/AIDS? NO
 Objectives: 1
 Outcomes: 1

Primarily Help Persons with Disabilities? NO
 Generate Program Income? NO
 Non-Profit: YES
 Faith Based: NO
 Institute of Education: NO
 1 for 1 Replacement: NO
 Displacement: NO
 Float Funded: NO
 Colonial: NO

Will another entity or CHDO have access to the activity? NO
 Environmental Assessment Code: A Exempt
 Historic Preservation: NO
 Special Assessment: NO
 Revolving Fund: NO
 Favored Activity: NO
 Brownfield Activity: NO
 Presidential Disaster: NO

Strategy, CDFI, or Local Target Area: N/A
 Specify Area Identifier: N/A

National Objective: 570.208(a) (2) - Low / Mod Clientele
 Sub recipient: Sub recipient Private 570.500(c)
 Locations: CT & BG's

CENSUS TRACKS
 000100 & 000500

COUNTY
 29077

BG
 0

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments / Units	Funding Sources
SAAF House Spay/Neuter Clinic	05 Public Services (General)	CDBG \$ 4,650.00 ESG \$ -
Public Services	570.201(e)	HOME \$ - HOPWA \$ -
The project will allow the Springfield Animal Advocacy Foundation to provide a spay/neuter clinic to help curb the critical public health issues caused by the extreme overpopulation of wild and unwanted animals in the low and moderate income areas of Springfield.	48,385 People	TOTAL 12 GRANT \$ 4,650.00

Grantee Activity #: 2220.3521	Start Date: 7/1/2012
Help Prevent Homelessness? NO	Completion Date: 6/30/2013
Help The Homeless? NO	Objective: 1
Help Those With HIV/AIDS? NO	Outcome: 1
Primarily Help Persons with Disabilities? NO	Non-Profit: YES
Generate Program Income? NO	Faith Based: NO
Environmental Assessment Code: A Exempt	Institute of Education: NO
Will another entity or CHDO have access to the activity? NO	1 for 1 Replacement: NO
Strategy, CDFI, or Local Target Area: N/A	Displacement: NO
Specify Area Identifier: N/A	Float Funded: NO
	Colonia: NO
National Objective: 570.208(a) (1) - Low / Mod Area	Historic Preservation: NO
Sub recipient: Sub recipient Private 570.500(c)	Special Assessment: NO
Locations: CT & BG's	Revolving Fund: NO
	Favored Activity: NO
	Brownfield Activity: NO
	Presidential Disaster: NO
CENSUS TRACKS	BG
000100, 000200, 000500, 000600, 000700,	0
000800, 001700, 001800, 001900, 003100, 003200,	
003300, 003600, 004400, 005500, 005600	
COUNTY	
29077	

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
The Weekend Backpack Program	05L Child Care Services	CDBG \$ 21,788.00
Public Services	570.201(e)	ESG \$ -
	120 People	HOME \$ -
		HOPWA \$ -
This is an after school nutritional program for children in low-income families where nutritional food items are supplied in children's backpack to take home for the weekend.		TOTAL 12 GRANT \$ 21,788.00

IDIS Set up

Grantee Activity #: 2220.3521
 Start Date: 7/1/2012
 Completion Date: 6/30/2013

Help Prevent Homelessness? NO
 Help The Homeless? NO
 Help Those With HIV/AIDS? NO
 Objectives: 1
 Outcome: 1

Primarily Help Persons with Disabilities? NO
 Generate Program Income? NO
 Non-Profit: YES
 Faith Based: NO

Will another entity or CHDO have access to the activity? NO
 Environmental Assessment Code: A Exempt
 Institute of Education: NO
 1 for 1 Replacement: NO
 Displacement: NO
 Float Funded: NO
 Colonia: NO

Strategy, CDFI, or Local Target Area: N/A
 Specify Area Identifier: N/A

National Objective: 570.208(a) (2) - Low / Mod Clientele
 Historic Preservation: NO
 Special Assessment: NO
 Sub recipient: Sub recipient Private 570.500(c)
 Revolving Fund: NO
 Locations: CT & BG's
 Favored Activity: NO
 Brownfield Activity: NO
 Presidential Disaster: NO

CENSUS TRACKS
 000500, 000600, 003100
 COUNTY
 29077
 BG
 0

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
Ozarks Regional YMCA Prime Time Public Services	05L Child Care Services 570.201(e)	CDBG \$ 21,788.00 ESG - HOME - HOPWA -
This is an after school latchkey program for lower-income households in the CDBG target area schools. It is a national program carried out in conjunction with Springfield Public Schools.	400 People	TOTAL 12 GRANT <u>\$ 21,788.00</u>
IDIS Set up		

Grantee Activity #: 2220.3521
 Start Date: 7/1/2012
 Completion Date: 6/30/2013

Help Prevent Homelessness? NO
 Help The Homeless? NO
 Help Those With HIV/AIDS? NO
 Objectives: 1
 Outcomes: 1

Primarily Help Persons with Disabilities? NO
 Generate Program Income? NO
 Non-Profit: YES
 Faith Based: NO
 Institute of Education: NO
 1 for 1 Replacement: NO
 Displacement: NO
 Float Funded: NO
 Presidential Disaster: NO

Will another entity or CHDO have access to the activity? NO
 Strategy, CDFI, or Local Target Area: N/A
 Specify Area Identifier: N/A

National Objective: 570.208(a) (2) - Low / Mod Clientele
 Sub recipient: Sub recipient Private 570.500(c)
 Locations: CT & BG's

CENSUS TRACKS
 000100, 000200, 000500, 000600, 000700, 000800,
 001700, 001800, 001900, 003100, 003200
 003300, 003600, 004400, 005500, 005600

COUNTY: BG
 29077

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments / Units	Funding Sources
Isabel's House Client Long-Term Sustainability Project	05L Child Care Services	CDBG \$ 18,600.00 ESG -
Public Services	570.201(e)	HOME - HOPWA -
The CDBG funds will be used for the salary of one Family Advocate. This position will be used for helping to create family and household stability specifically for the families that have discharged their children and/or used the emergency child care more than three times in a fiscal year.	563 People	TOTAL 12 GRANT \$ 18,600.00

Grantee Activity #: 2220.3521
 Start Date: 7/1/2012
 Completion Date: 6/30/2013

Help Prevent Homelessness? NO
 Help The Homeless? NO
 Help Those With HIV/AIDS? NO
 Objectives: 1
 Outcomes: 1

Primarily Help Persons with Disabilities? NO
 Generate Program Income? NO
 Non-Profit: YES
 Faith Based: NO
 Institute of Education: NO
 1 for 1 Replacement: NO
 Displacement: NO
 Float Funded: NO
 Colonial: NO
 Historic Preservation: NO
 Special Assessment: NO
 Revolving Fund: NO
 Favored Activity: NO
 Brownfield Activity: NO
 Presidential Disaster: NO

Will another entity or CHDO have access to the activity? NO

Strategy: CDFI, or Local Target Area: N/A
 Specify Area Identifier: N/A

National Objective: 570.208(a)(2) - Low / Mod Clientele
 Sub recipient: Sub recipient Private 570.500(c)
 Locations: Citywide

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
Youth Partnership Summer Program	05L Child Care Services	CDBG \$ 14,725.00
Public Services	570.201(e)	ESG \$ -
	150 People	HOME \$ -
		HOPWA \$ -
		<u>TOTAL 12 GRANT</u>
		<u>\$ 14,725.00</u>

This is a summer program of supervised educational and recreational opportunities for Center City youth. There is also a year round after school program and other programs of assistance to youth and the community by the Springfield Community Center. It is in partnership with Springfield Public Schools, the Park Board, Ozarks Food Harvest, the Arts Council, and many other organizations.

IDIS Set up

Grantee Activity #: 2220.3521
 Start Date: 7/1/2012
 Completion Date: 6/30/2013

Help Prevent Homelessness? NO
 Help The Homeless? NO
 Help Those With HIV/AIDS? NO
 Objectives: 1
 Outcome: 1

Primarily Help Persons with Disabilities? NO
 Generate Program Income? NO
 Non-Profit: YES
 Faith Based: NO
 Institute of Education: NO
 1 for 1 Replacement: NO
 Displacement: NO
 Float Funded: NO
 Colonia: NO
 Historic Preservation: NO
 Special Assessment: NO
 Revolving Fund: NO
 Favored Activity: NO
 Brownfield Activity: NO
 Presidential Disaster: NO

Will another entity or CHDO have access to the activity? NO
 Environmental Assessment Code: A Exempt

Strategy, CDFI, or Local Target Area: N/A
 Specify Area Identifier: N/A

National Objective: 570.208(a) (2) - Low / Mod Clientele
 Sub recipient: Sub recipient Private 570.500(c)
 Locations: City Wide

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
Court Appointed Special Advocates Volunteer Supervisor	05N Abused and Neglected Children	CDBG ESG
Public Services	570.201(e)	HOME HOPWA
CDBG funds will be used to fund the partial salary of a full-time Volunteer Supervisor. The supervisor attends all court meetings and Family Support team meetings, tracks volunteers' reports, and oversees all reports presented to the court. This position also supports the volunteers as they investigate, monitor, advocate, and facilitate for what is best for the abused or neglected children that are assigned to them.	144 People	TOTAL 12 GRANT <u>\$ 19,298.00</u>

IDIS Set up

Grantee Activity #: 2220.3521
 Start Date: 7/1/2012
 Completion Date: 6/30/2013

Help Prevent Homelessness? NO
 Help The Homeless? NO
 Objective: 1
 Outcome: 1

Help Those With HIV/AIDS? NO
 Non-Profit: YES

Primarily Help Persons with Disabilities? NO
 Faith Based: NO

Generate Program Income? NO
 Institute of Education: NO

Environmental Assessment Code: A Exempt
 1 for 1 Replacement: NO

Will another entity or CHDO have access to the activity? NO
 Displacement NO
 Float Funded: NO
 Colonia: NO

Strategy, CDFI, or Local Target Area: N/A
 Specify Area Identifier: N/A
 Historic Preservation: NO

National Objective: 570.208(a) (2) - Low / Mod Clientele
 Sub recipient: Sub recipient Private 570.500(c)
 Special Assessment: NO
 Locations: Citywide
 Revolving Fund: NO
 Favored Activity: NO
 Brownfield Activity: NO
 Presidential Disaster: NO

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
C.A.S.H. (Come And See How) Financial Literacy Initiative	05 Public Services (General)	CDBG \$ 19,298.00 ESG -
Public Services	570.201(e)	HOME - HOPWA -
C.A.S.H. provides 4-week basic budgeting classes, 2 week specialized tracks, and a chance for participants to open a free savings account with a banking partner. Participates set a savings goal, and if they meet their goal in one year, they receive a match up to \$100.00.	180 People	TOTAL 12 GRANT \$ 19,298.00

IDIS Set up

Grantee Activity #: 2220.3521 Start Date: 7/1/2012
 Completion Date: 6/30/2013

Help Prevent Homelessness? NO Objective: 1
 Help The Homeless? NO Outcome: 1

Help Those With HIV/AIDS? NO Non-Profit: YES
 Primarily Help Persons with Disabilities? NO Faith Based: NO
 Generate Program Income? NO Institute of Education: NO
 Environmental Assessment Code: A Exempt 1 for 1 Replacement: NO
 Will another entity or CHDO have access to the activity? NO Displacement: NO
 Strategy, CDFI, or Local Target Area: N/A Float Funded: NO
 Specify Area Identifier: N/A Colonia: NO

National Objective: 570.208(a)(2) - Low / Mod Clientele
 Sub recipient: Sub recipient Private 570.500(c)
 Locations: CT & BG's

Historic Preservation: NO
 Special Assessment: NO
 Revolving Fund: NO
 Favored Activity: NO
 Brownfield Activity: NO
 Presidential Disaster: NO

CENSUS TRACKS COUNTY BG
 000100, 000400, 000500, 000600, 000700, 000800, 0
 001700, 001800, 001900, 003000, 003100, 003200, 29077
 003300, 003600, 005500, 005600

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
Empowering Youth	05D Youth Services	CDBG \$ 19,298.00 ESG \$ -
Public Services	570.201(e)	HOME \$ - HOPWA \$ -
The Boy's and Girl's Town of Missouri will provide a variety of services to homeless youth in order to transition them to housing.	20 People	TOTAL 12 GRANT \$ 19,298.00

IDIS Set up

Grantee Activity #: 2220.3521
 Start Date: 7/1/2012
 Completion Date: 6/30/2013

Help Prevent Homelessness? YES
 Help The Homeless? YES
 Help Those With HIV/AIDS? NO
 Objectives: 1
 Outcome: 1

Primarily Help Persons with Disabilities? NO
 Non-Profit: YES
 Generate Program Income? NO
 Faith Based: NO
 Environmental Assessment Code: A Exempt
 Institute of Education: NO
 Will another entity or CHDO have access to the activity? NO
 1 for 1 Replacement: NO
 Displacement: NO
 Float Funded: NO
 Strategy, CDFI, or Local Target Area: N/A
 Specify Area Identifier: N/A
 Colonia: NO
 National Objective: 570.208(a) (2) - Low / Mod Clientele
 Historic Preservation: NO
 Sub recipient: Sub recipient Private 570.500(c)
 Special Assessment: NO
 Locations: Citywide
 Revolving Fund: NO
 Favored Activity: NO
 Brownfield Activity: NO
 Presidential Disaster: NO

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
Connections Handyman Service	14A Rehab; Single-Unit Residential	CDBG \$ 21,788.00 ESG \$ -
Housing	570.202	HOME \$ - HOPWA \$ -
CDBG is the principal funding source for homeowner rehab & minor improvements with a variety of other funding sources for minor improvements for low/mod homeowner activities.	12 Housing Units	TOTAL 12 GRANT \$ 21,788.00

The grantee provides repairs for the elderly & disabled.

IDIS Set up

Grantee Activity #: 2220.3521
 Start Date: 7/1/2012
 Completion Date: 6/30/2013

Help Prevent Homelessness? NO
 Help The Homeless? NO
 Help Those With HIV/AIDS? NO
 Objectives: 2
 Outcome: 1

Primarily Help Persons with Disabilities? YES
 Generate Program Income? NO
 Non-Profit: YES
 Faith Based: YES

Environmental Assessment Code: U Underway
 Institute of Education: NO
 1 for 1 Replacement: NO
 Displacement: NO
 Float Funded: NO
 Colonial: NO

Will another entity or CHDO have access to the activity? NO
 Strategy, CDFI, or Local Target Area: N/A
 Specify Area Identifier: N/A

National Objective: 570.208(a)(3) - Low / Mod Housing
 Sub recipient Private 570.500 (c)
 Locations: CT & BG's

Historic Preservation: NO
 Special Assessment: NO
 Revolving Fund: NO
 Favored Activity: NO
 Brownfield Activity: NO
 Presidential Disaster: NO

COUNTY
 BG
 29077
 0

CENSUS TRACKS
 000100, 000200, 000500, 000600, 000700,
 000800, 001700, 001800, 001900, 003100, 003200,
 003300, 003600, 004400, 005500, 005600

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
OACAC Foster Grandparents Program	05A Senior Services	CDBG \$ 11,260.00 ESG \$ - HOME \$ - HOPWA \$ -
Public Services	570.201(e)	
Low income seniors are matched with children who are at risk. The objective is to give an opportunity for seniors to serve their community and for children to reach their full potential. The goal for the seniors is to aid in improving educational and social skills for children that have severe disabilities and/or have suffered abuse and neglect.	69 People	TOTAL 12 GRANT \$ 11,260.00

IDIS Set up

Grantee Activity #: 2220.3521
 Start Date: 7/1/2012
 Completion Date: 6/30/2013

Help Prevent Homelessness? NO
 Help The Homeless? NO
 Help Those With HIV/AIDS? NO
 Objectives: 1
 Outcomes: 1

Primarily Help Persons with Disabilities? NO
 Generate Program Income? NO
 Non-Profit: YES
 Faith Based: NO
 Institute of Education: NO
 1 for 1 Replacement: NO
 Displacement: NO
 Float Funded: NO
 Presidential Disaster: NO

Will another entity or CHDO have access to the activity? NO
 Environmental Assessment Code: A Exempt
 Strategy, CDFI, or Local Target Area: N/A
 Specify Area Identifier: N/A

National Objective: 570.208(a) (2) - Low / Mod Clientele
 Sub recipient: Sub recipient Private 570.500(c)
 Locations: Citywide

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
Energy Conservation	14A Rehab; Single-Unit Residential	CDBG \$ 19,298.00 ESG -
Housing	570.202	HOME - HOPWA -
CDBG is the principal funding source for homeowner rehab & minor improvements with a variety of other funding sources for minor improvements for low/mod homeowner activities.	15 Housing Units	TOTAL 12 GRANT \$ 19,298.00
Energy conservation and weatherization improvements for low and moderate income homeowners.		

IDIS Set up

Grantee Activity #: 2220.3521
 Start Date: 7/1/2012
 Completion Date: 6/30/2013

Help Prevent Homelessness? NO
 Help The Homeless? NO
 Help Those With HIV/AIDS? NO
 Objectives: 2
 Outcome: 3

Primarily Help Persons with Disabilities? NO
 Non-Profit: YES
 Faith Based: NO
 Institute of Education: NO
 Generate Program Income? NO
 Environmental Assessment Code: U Underway

Will another entity or CHDO have access to the activity? NO
 Institute of Education: NO
 1 for 1 Replacement: NO
 Displacement: NO
 Float Funded: NO
 Colonial: NO
 Historic Preservation: NO
 Special Assessment: NO
 Revolving Fund: NO
 Favored Activity: NO
 Brownfield Activity: NO
 Presidential Disaster: NO

Strategy, CDFI, or Local Target Area: N/A
 Specify Area Identifier: N/A

National Objective: 570.208(a)(3) - Low / Mod Housing
 Sub recipient: Sub recipient Private 570.500(c)
 Locations: CT & BG's

CENSUS TRACKS
 000100, 000200, 000500, 000600, 000700,
 000800, 001700, 001800, 001900, 003100,
 003200, 003300, 003600, 004400, 005500, 005600

COUNTY
 29077
 BG
 0

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
Neighborhood Revitalization Initiative - Habitat for Humanity	14A Rehab; Single-Unit Residential	CDBG \$ 19,298.00 ESG \$ - HOME \$ - HOPWA \$ -
Housing	570.202	
CDBG is the principal funding source for homeowner rehab & minor improvements with a variety of other funding sources for minor improvements for low/mod homeowner activities.	99 Housing Units	TOTAL 12 GRANT \$ 19,298.00
This program paints houses, removes debris, landscapes, completes minor repairs, and more extensive projects.		

IDIS Set up

Grantee Activity #: 2220.3521
 Start Date: 7/1/2012
 Completion Date: 6/30/2013

Help Prevent Homelessness? NO
 Help The Homeless? NO
 Help Those With HIV/AIDS? NO
 Primarily Help Persons with Disabilities? NO
 Generate Program Income? NO
 Environmental Assessment Code: U Underway
 Will another entity or CHDO have access to the activity? NO

Objective: 2
 Outcome: 3
 Non-Profit: YES
 Faith Based: NO
 Institute of Education: NO
 1 for 1 Replacement: NO
 Displacement: NO
 Float Funded: NO
 Colonia: NO
 Historic Preservation: NO
 Special Assessment: NO
 Revolving Fund: NO
 Favored Activity: NO
 Brownfield Activity: NO
 Presidential Disaster: NO

Strategy, CDFI, or Local Target Area: N/A
 Specify Area Identifier: N/A

National Objective: 570.208(a)(3) - Low / Mod Housing
 Sub recipient: Sub recipient Private 570.500 (c)
 Locations: CT & BG's

CENSUS TRACKS
 000100, 000200, 000500, 000600, 000700,
 000800, 001700, 001800, 001900, 003100, 003200,
 003300, 003600, 004400, 005600

BG
 0

COUNTY
 29077

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
HOME Administration	21H HOME Admin/Planning Costs of PJ	\$ -
Administration	92.207	\$ -
Adequate funding to effectively administer activities and provide for community & neighborhood planning is essential. Administration & planning costs must be reasonable in relation to activities being carried out. Administration costs have traditionally been about half of the national average.	0 N/A	\$ 77,795.00
General administrative expenses in carrying out the HOME Investment Partnerships Program.		\$ -
	TOTAL 12 GRANT	\$ 77,795.00
	Plus 10% of Home Program Income	

IDIS Set up

Grantee Activity #: 2215.3727
 Help Prevent Homelessness? NO
 Help The Homeless? NO
 Help Those With HIV/AIDS? NO
 Primarily Help Persons with Disabilities? NO
 Generate Program Income? NO

National Objective: N/A
 Sub recipient: Local Government
 Locations: N/A

Start Date: 7/1/2012
 Completion Date: 6/30/2013

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
HOME CHDO Operating Expenses	211 HOME CHDO operating expenses	CDBG \$ - ESG \$ -
CHDO Operating Expenses	92.208	HOME \$ 38,508.00 HOPWA \$ -
Operational expenses limited to 5% to assist CHDO with capacity building to develop HOME projects and activities.	0 N/A	TOTAL 12 GRANT \$ 38,508.00

IDIS Set up

Grantee Activity #: 2215.3710
 Help Prevent Homelessness? NO
 Help The Homeless? NO
 Help Those With HIV/AIDS? NO
 Primarily Help Persons with Disabilities? NO
 Generate Program Income? NO

National Objective: N/A
 Sub recipient: CHDO
 Locations: N/A

Start Date: 7/1/2012
 Completion Date: 6/30/2013

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
HOME CHDO Set Aside	12 Construction of Housing	CDBG \$ - ESG \$ -
Housing	92.3	HOME \$ 116,770.00 HOPWA \$ -
This is for new construction and/or rehabilitation of affordable housing units by a CHDO organization. A minimum of 15% is set-aside for the CHDO activities.	2 Housing Units (Rental)	TOTAL 12 GRANT \$ 116,770.00

IDIS Set up

Grantee Activity #: 2215.3711
 Start Date: 7/1/2012
 Completion Date: 6/30/2013

Help Prevent Homelessness? NO
 Help The Homeless? NO
 Help Those With HIV/AIDS? NO
 Primarily Help Persons with Disabilities? NO
 Generate Program Income? YES

National Objective: N/A
 Sub recipient: CHDO
 Locations: CT & BG's

CENSUS TRACKS
 COUNTY 29077
 BG 0

000100, 000200, 000500, 000600,
 000700, 000800, 001700, 001800, 001900, 003100,
 003200, 003300, 003600, 004400, 005500, 005600

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
HOME Rental Housing Production	12 Construction of Housing	CDBG \$ - ESG \$ -
Housing	92.205	HOME \$ 544,872.00 HOPWA \$ -
Principally for rehabilitation and new construction of investor owned housing for lower-income occupancy with affordability assured through rent controls, deferred payments, and term provisions.	24 Housing Units	TOTAL 12 GRANT \$ 544,872.00 HOME Program Income \$ 910,000.00 TOTAL Project \$ 1,454,872.00

IDIS Set up

Grantee Activity #: 2215.3727
 Start Date: 7/1/2012
 Completion Date: 6/30/2013

Help Prevent Homelessness? NO
 Help The Homeless? NO
 Help Those With HIV/AIDS? NO
 Primarily Help Persons with Disabilities? NO
 Generate Program Income? YES

National Objective N/A
 Sub recipient: Local Government
 Locations: CT & BG's

CENSUS TRACKS
 000100, 000200, 000500, 000600, 000700, 000800,
 001700, 001800, 001900, 003100, 003200, 003300,
 003600, 004400, 005500, 005600

COUNTY
 29077

BG
 0