

May 9, 2014

Ms. Dana Buckner, CPD Director
Office of Community Planning and Development
U. S. Department of Housing and Urban Development
Kansas/Missouri Office
Gateway Tower II, 400 State Avenue
Kansas City, KS 66101-2406

RE: 2014 Action Plan

Dear Ms. Buckner:

Attached please find one (1) original and one (1) copy of the 2014 Consolidated Plan Action Plan for the City of Springfield. This is the fifth year Action Plan for our adopted 2010-2014 Five-Year Consolidated Plan.

The Action Plan was approved by City Council through Special Ordinance 26398 which is included in the attached plan document.

As always, we appreciate the assistance of HUD, you, and your staff in carrying out this plan and improving the quality of life in Springfield.

Sincerely,



Brendan K. Griesemer, AICP
Planning and Development Manager

Enclosures

cc: Donna Hill, CPD Representative

Department of Planning and Development
840 Boonville Ave. P.O. Box 8368 • Springfield, Missouri 65801
(417) 864-1031 F: (417) 864-1030 • springfieldmo.gov



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**APPLICATION FOR
FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

Version 7/03

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	<input type="checkbox"/> Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED May 15, 2014	Applicant Identifier B-14-MC-29-2007
		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY May 15, 2014	Federal Identifier B-14-MC-29-2007

5. APPLICANT INFORMATION

Legal Name: City of Springfield	Organizational Unit: Department: Department of Planning and Development
Organizational DUNS: 00-685-2255	Division: Neighborhoods and Planning
Address: Street: P.O. Box 8368 840 Boonville Avenue City: Springfield County: Greene	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mr. First Name: Brendan Middle Name
State: Missouri Zip Code: 65801-8368	Last Name: Griesemer Suffix:
Country: USA	Email: bgriesemer@springfieldmo.gov

6. EMPLOYER IDENTIFICATION NUMBER (EIN):

44-6000268

7. TYPE OF APPLICANT: (See back of form for Application Types) <input type="checkbox"/> C. Municipal <input type="checkbox"/> Other (specify)	9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development
--	---

8. TYPE OF APPLICATION:

New **Continuation** **Revision**
 If Revision, enter appropriate letter(s) in box(es)
 (See back of form for description of letters.)

Other (specify)

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:

14-218

TITLE (Name of Program):
 Community Development and Block Grant

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):
 Springfield, Missouri

13. PROPOSED PROJECT

Start Date: July 1, 2014	Ending Date: June 30, 2015
------------------------------------	--------------------------------------

15. ESTIMATED FUNDING:	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
a. Federal \$ 1,250,993 ⁰⁰	a. Yes <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
b. Applicant \$ ⁰⁰	b. No <input type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372
c. State \$ ⁰⁰	<input checked="" type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
d. Local \$ ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
e. Other \$ ⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No
f. Program Income \$ 2,200,000 ⁰⁰	
g. TOTAL \$ 3,450,993 ⁰⁰	

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix Mr.	First Name Greg	Middle Name
Last Name Burris		Suffix
b. Title City Manager		c. Telephone Number (give area code) 417-864-1000
d. Signature of Authorized Representative		e. Date Signed 5/6/14

**APPLICATION FOR
FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

Version 7/03

1. TYPE OF SUBMISSION: Application		2. DATE SUBMITTED May 15, 2014	Applicant Identifier B-14-MC-29-0202	
<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Pre-application	3. DATE RECEIVED BY STATE	State Application Identifier	
<input type="checkbox"/> Non-Construction	<input type="checkbox"/> Construction	4. DATE RECEIVED BY FEDERAL AGENCY May 15, 2014	Federal Identifier B-14-MC-29-0202	
5. APPLICANT INFORMATION				
Legal Name: City of Springfield		Organizational Unit: Department: Department of Planning and Development		
Organizational DUNS: 00-685-2255		Division: Neighborhoods and Planning		
Address: Street: P.O. Box 8368 840 Boonville Avenue		Name and telephone number of person to be contacted on matters involving this application (give area code)		
City: Springfield		Prefix: Mr.	First Name: Brendan	
County: Greene		Middle Name		
State: Missouri		Last Name Griesemer		
Zip Code 65801-8368	Suffix:			
Country: USA		Email: bgriesemer@springfieldmo.gov		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 44-6000268		Phone Number (give area code) 417-864-1695	Fax Number (give area code) 417-864-1030	
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify)		7. TYPE OF APPLICANT: (See back of form for Application Types) C. Municipal Other (specify)		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): HOME Investment Partnership 14-239		9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development		
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Springfield, Missouri		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Housing, Planning, and Administration		
13. PROPOSED PROJECT Start Date: July 1, 2014		14. CONGRESSIONAL DISTRICTS OF: a. Applicant 7th		
Ending Date: June 30, 2015		b. Project 7th		
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?		
a. Federal	\$ 743,777 ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:		
b. Applicant	\$ ⁰⁰	b. No. <input type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372		
c. State	\$ ⁰⁰	<input checked="" type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
d. Local	\$ ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?		
e. Other	\$ ⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No		
f. Program Income	\$ 975,000 ⁰⁰			
g. TOTAL	\$ 1,718,777 ⁰⁰			
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.				
a. Authorized Representative				
Prefix Mr.	First Name Greg	Middle Name		
Last Name Burris		Suffix		
b. Title City Manager		c. Telephone Number (give area code) 417-864-1000		
d. Signature of Authorized Representative		e. Date Signed 5/6/14		

One-rdg. _____
P. Hrngs. 03-24-14
Pgs. 10
Filed: 03-18-14

Sponsored by: Fisk

First Reading: March 24, 2014

Second Reading: April 14, 2014

COUNCIL BILL NO. 2014-069

SPECIAL ORDINANCE NO. 26398

AN ORDINANCE

1 AUTHORIZING the City Manager, or his designee, to make application to the U.S.
2 Department of Housing and Urban Development (HUD) for the Federal
3 Fiscal Year 2014 Community Development Block Grant (CDBG) and
4 HOME Investment Partnership Program (HOME) funds under the
5 Consolidated Plan; to exercise any and all powers necessary to obtain
6 such funding and implement selected projects; to select projects for
7 funding for the City of Springfield Fiscal Year 2014-2015; to adopt the
8 Fiscal Resource Allocation Priorities for the Comprehensive Housing
9 Assistance Program, and declaring an emergency. (Staff and Citizen
10 Advisory Committee for Community Development recommend
11 approval.)
12

13
14 BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SPRINGFIELD,
15 MISSOURI, as follows, that:

16
17 Section 1 – The City Manager, or his designee, is authorized to make application
18 for, to enter into an agreement with, and to make such assurances as are necessary
19 with the HUD for funding under the Housing and Urban-Rural Recovery Act of 1983,
20 Public Law 98-181, for those projects set out in “Exhibit A” and “Exhibit B”, said exhibits
21 being attached hereto and incorporated herein by this reference.
22

23 Section 2 – The City Manager, or his designee, is hereby authorized to obtain
24 funding and implement those projects set out in “Exhibit A” and “Exhibit B” upon the
25 acceptance and approval of the HUD of such application and agreement.
26

27 Section 3 – The City Council finds that those projects set out in “Exhibit A” are
28 the most urgent community development needs, and are consistent with community
29 development needs and objectives, area-wide development planning, and national
30 urban growth policies; and demonstrates a comprehensive strategy for achieving such
31 objectives, inclusive of a Citizens Participation Plan, and the Consolidated Plan for HUD
32 programs for 2010-2014, adopted by City Council on April 19, 2010, as a part of Special
33 Ordinance No. 25752; and hereby authorizes the City Manager, or his designee, to file a

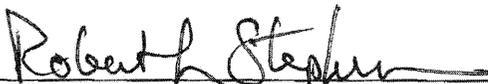
34 final statement of Community Development Objectives and a HOME Program
35 Description with the Department of Housing and Urban Development as set out in
36 Section 1 of this ordinance.

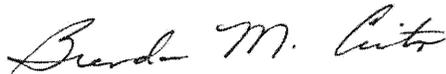
37
38 Section 4 – The City Manager, or his designee, is directed to cause the
39 appropriate accounting entries to be made in the books and records of the City.
40

41 Section 5 – The City Council hereby authorizes the City Manager, or his
42 designee, to exercise any and all powers necessary to obtain Community Development
43 funding and implement those projects set out in “Exhibit A” and “Exhibit B”, including the
44 right to execute a subgrant agreement or agreements for the administration of said
45 projects.
46

47 Section 6 – The City Council hereby finds and declares that an emergency exists
48 in that this ordinance relates to the acceptance of a grant from the Federal Government
49 for the preservation of the public health, safety and welfare; therefore, this ordinance
50 shall be in full force and effect from and after passage.
51

52 Passed at meeting: April 14, 2014

53
54 
55 _____
56 Mayor

57
58 Attest: 
59 _____, City Clerk
60

61
62 Filed as Ordinance: April 14, 2014
63

64
65 Approved as to form: 
66 _____ Assistant City Attorney
67

68
69 Approved for Council Action: 
70 _____ City Manager
71

EXPLANATION TO COUNCIL BILL NO: 2014-_____

FILED: 03-18-14

ORIGINATING DEPARTMENT: Planning and Development

PURPOSE: To adopt an ordinance authorizing the City Manager to make application to the U.S. Department of Housing and Urban Development (HUD) for Federal Fiscal Year 2014 Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds; to exercise any and all powers necessary to obtain such funding and implement selected projects; to select projects for funding for the Fiscal Year 2014-2015; and to adopt the Fiscal Resource Allocation Priorities for the Comprehensive Housing Assistance Program, and declaring an emergency. (Staff and the Citizens Advisory Committee for Community Development (CACCD) recommend approval.)

BACKGROUND INFORMATION: The City of Springfield's five-year Consolidated Plan assesses housing and community needs and provides a framework for use of available resources to meet those needs. The Annual Action Plan serves as the application for funding. The anticipated allocation for Fiscal Year 2014-2015 will be \$1,280,828 in CDBG funds and \$737,190 in HOME funds.

CDBG funds will be used for priority and discretionary proposals listed on "Exhibit A." Information on HOME funds is provided on "Exhibit B." HOME principally is for housing rehabilitation and new infill rental housing construction. HOME may also be used for owner-occupied housing rehabilitation.

REMARKS: Applications for CDBG funding for discretionary projects were submitted on or before January 17, 2014. A total of 21 eligible applicants requested a total of \$442,374. However, only \$192,000 was available to fund discretionary projects. On February 13, 2014, the applicants made presentations at a public hearing before City Council and the CACCD. Following that meeting, staff made funding recommendations based on adopted criteria listed in the Community Development Objectives (Exhibit C). Because available funds would only cover the top seven applicants at the amounts requested, staff recommended reducing funding by 22.89 percent per applicant so that the top ten applicants could receive a percentage of their original request. This meant that eleven applicants would not receive any funding. The CACCD met on March 3, 2014 and voted to recommend that City Council adopt the staff's recommendations.

The HOME program funds are used only for housing development by the City and Affordable Housing Action Board (AHAB). AHAB serves as the City's Community Housing Development Organization (CHDO). Funds allocated to AHAB are based on HUD formulas. Staff will use the priorities in "Exhibit C" (adopted as Resolution No. 8413) and "Exhibit D" to prioritize funds to build affordable rental housing.

This ordinance is submitted as an emergency due to the fact that it involves grant funds from the federal government for the preservation of public health, safety, and welfare. As an emergency bill, amendments to the exhibit as shown may be made without holding the bill over which would delay its timely passage. In order to assure a timely application submission to HUD and to comply with the Citizen Participation Plan, final action by the City Council on this Council Bill needs to take place at the April 14, 2014, meeting of City Council (Second Reading).

The Citizens Advisory Committee for Community Development and staff recommended approval.

Submitted by:



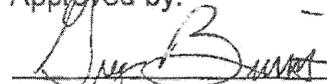
Brendan Griesemer,
Planning and Development Manager

Authorized:



Ralph Rognstad Jr.,
Director of Planning and Development

Approved by:



Greg Barris, City Manager

EXHIBIT A

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
PROPOSALS FOR FY 2014-15**

<u>PROJECT #</u>	<u>PROJECT NAME</u>	<u>SPONSOR</u>	<u>FY2014 RECOMMENDED</u>	<u>RE-PROGRAMMED FUNDS</u>	<u>CHAP REVOLVING INCOME</u>	<u>SBDL REVOLVING INCOME</u>
PRIORITIES						
AP-1	CDBG Administration	Dept of Planning and Development	245,333.00			
AP-2	Planning and Neighborhood Conservation	Dept of Planning and Development	179,732.00			
H-3	Comprehensive Housing Assistance Program	Dept of Planning and Development	589,294.11	0.00	67,558.89	
ED-3	Small Business Development Loan Program	Dept of Planning and Development	0.00			2,110,000.00
PS-11	One Door	Community Partnership of the Ozarks	74,468.89			
			<u>74,468.89</u>			
Total Priorities			\$ 1,088,828.00	\$	\$ 67,558.89	\$ 2,110,000.00
DISCRETIONARY						
PS-1	Springfield 2014 CDBG Economic Development	Springfield Advocates for Youth	0.00			
PS-2	Community Education Enrichment Project (CEEP)	McGregor Elementary, Campbell, & the Boys and Girls Clubs of Springfield, MO	19,200.00			
PS-3	OACAC Foster Grandparents Program	Ozarks Area Community Action Corporation	0.00			
PS-4	The Salvation Army Emergency Social Services Program	The Salvation Army	19,200.00			
PS-5	Weekend Backpack Program	Ozarks Food Harvest	19,200.00			
PS-6	Lunch Buddies and Meal Time Buddies	Big Brothers Big Sisters of the Ozarks	0.00			
PS-7	C.A.S.H. (Come And See How) Financial Literacy Initiative	Community Partnership of the Ozarks	0.00			
PS-8	Voices for Children	Court Appointed Special Advocates (CASA)	0.00			
PS-9	Forensic Interviewer	The Child Advocacy Center, Inc	19,200.00			
ED-1	Works for Me	Consumer Credit Counseling Service	0.00			
H-1	Energy Efficient Measures	OACAC Weatherization Program	19,200.00			
PS-10	Empowering Families	Isabel's House, The Crisis Nursery of the Ozarks	19,200.00			
H-1	Connections Handyman Services	Council of Churches of the Ozarks	19,200.00			
PWF-1	Domestic Violence Sustainable Shelter Project	Family Violence Center, dba Harmony House	0.00			
PS-12	Educational Recovery	Clarity Recovery and Wellness, a Division of Burrell Behavioral Health	0.00			
PS-13	Rare Breed Transitional Housing	The Kitchen, Inc	19,200.00			
PS-14	YMCA After-school Child Care	Ozarks Regional YMCA	19,200.00			
PS-15	S.M.I.C. Expanding Food Program to the Next Level	Southwest Missouri Indian Center (S.M.I.C.)	0.00			
PS-16	Neighborhood Revitalization Initiative	Habitat for Humanity of Springfield, MO (HFHS)	19,200.00			
ED-2	Small Business Revolving Loan Fund	Minorities-in-Business	0.00			
PS-17	The Right Place @ The Right Time	National Alliance on Mental Illness Southwest Missouri (NAMI SWMO)	0.00			
Total Discretionary			\$ 192,000.00			
Grand Total			\$ 1,280,828.00	\$	\$ 67,558.89	\$ 2,110,000.00

EXHIBIT B

PROGRAM DESCRIPTION FOR USE OF HOME FUNDS
2014-15 FISCAL YEAR

EXHIBIT B

	Original Estimate
LOANS FOR HOUSING REHABILITATION & NEW INFILL CONSTRUCTION	\$ 516,033.00
CHDO SET-ASIDE*	\$ 110,576.50
CHDO OPERATING EXPENSES*	\$ 36,859.50
HOME ADMINISTRATION	\$ 73,719.00
TOTAL	<u>\$ 737,190.00</u>
HOME PROGRAM INCOME MAY BE USED FOR ELIGIBLE HOME ACTIVITIES (ESTIMATE)	\$ 975,000.00

*Community Housing Development Organizations (CHDO) are required by statute to receive approximately 15% of the total HUD appropriation. An additional approximate 5% shown above is to be utilized for operating expenses for the CHDO to maintain its development capacity.

EXHIBIT C

RECOMMENDED BY THE PLANS AND POLICIES COMMITTEE

Pub. Imp. _____
Govt. Grnt. _____
Emer. _____
P. Hrngs. _____
Pgs. 5
Filed 11-5-96

Sponsored by: Gerdes,
Hacker, Griggs

COUNCIL BILL NO. 96-378

RESOLUTION NO. 8413

A RESOLUTION

REAFFIRMING Community Development Objectives and Community Development Priorities previously adopted by the City Council in 1995 as part of the five-year Consolidated Plan for the Community Development Block Grant (CDBG) Program.

WHEREAS, the City Council Committee on Plans and Policies met and reviewed proposed changes to update the Citizen Participation Plan for the Community Development Block Grant (CDBG) Program; and

WHEREAS, the City Council has previously adopted the Community Development Objectives and Community Development Priorities, which are attached hereto and incorporated herein by reference as Exhibit A, in 1995 as part of the five-year Consolidated Plan for the CDBG Program; and

WHEREAS, the City Council Committee on Plans and Policies has recommended that the City Council reaffirm the policies on program objectives and priorities which were adopted in 1995.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SPRINGFIELD, MISSOURI, as follows:

That the City Council hereby reaffirms the Community Development Objectives and Community Development Priorities, attached hereto and incorporated herein by reference as Exhibit A, which were previously adopted by the City Council in 1995 as part of the five-year Consolidated Plan for the Community Development Block Grant (CDBG) Program.

Passed at meeting: November 18, 1996

Wanda L. Lawrence
Mayor

Attest: Brenda M. Caste, City Clerk

Approved as to form: Robert H. Sullivan, City Attorney

Approved for Council action: Frankie, City Manager

COMMUNITY DEVELOPMENT OBJECTIVES

The Consolidated Plan subscribes to a program which furthers the following federally initiated objectives:

The establishment of a viable community by providing decent housing and a suitable living environment and expanding economic opportunities principally for persons of low and moderate income through activities designed to meet the specific objectives of:

- the elimination of slum and blight
- the elimination of conditions which are detrimental to health, safety, and public welfare
- principally benefiting persons of low and moderate income.

The following local objectives shall be utilized in selecting projects and activities for funding:

Leveraging: Priority is given to the use of community development funds and resources to leverage direct private investment and to stimulate spin-off and ancillary development and activities consistent with established community development objectives and targets. The degree of leveraging will be considered in the evaluation of projects and programs.

Cost--Benefit: All allocations of community funds and resources should produce a benefit level measured in terms of community objectives and targets that justifies the expenditure. Projects and programs should demonstrate a high degree of benefit to cost.

Targeting: The allocation of community development funds and resources is most effective when an array of tools, projects and programs is directed toward a specific geographic area or particular sphere of concern consistent with prior planning and systematic needs assessment. Priority is thus given to programs and projects that demonstrate a high degree of interaction with other efforts and consistency with established community development objectives and targets.

Citizen Involvement: Community Development efforts are most apt to prove effective where there is active involvement by those citizens affected by and benefiting from such efforts. Such involvement should begin in the earliest stages of program formulation and continue through implementation. Priority is thus given to programs demonstrating a high degree of citizen involvement in their concern and development, active participation through program implementation and organization and commitment for sustained and continuing involvement.

Self-Sufficiency: The establishment of a sustained community development program depends at least in part upon reliable and predictable revenue sources. Reduced reliance on outside funding sources is a high priority management objective. Preference is thus given to revolving programs or programs that produce revenues to the community development program.

COMMUNITY DEVELOPMENT PRIORITIES

1. Funding commitments necessary to satisfy goals established in the Comprehensive Housing Affordability Strategy are given highest priority.
2. Commercial property rehabilitation and assistance to small business in targeted areas shall remain a priority.
3. Priority shall be given to maintenance of a policy planning and management capacity in order to determine needs, establish short and long term goals and objectives, and evaluate progress on programs and activities in accomplishing overall goals and objectives. The focus shall be neighborhood conservation, business revitalization and commercial viability, historic preservation and affordable housing in the older, built environment of the City.
4. Staff funding shall continue to (a) implement specifically assigned community development projects, (b) provide technical assistance in the planning, formulation and implementation of public-private partnerships, particularly in relation to affordable housing and other activities of principal benefit to persons of low and moderate income, (c) pursue funds and resources to further enhance the community development program, and (d) administer the CDBG Program and meet other necessary and unavoidable program requirements.
5. The following target areas shall be priorities for channeling fiscal resources for housing and economic development:
 - Residential Rehabilitation Loan Area:

Area bounded by Grand, West Bypass, Kearney
and (principally) National
 - Commercial Property Rehabilitation and Assistance Areas:

Central Business District
Westside Area (designated)
Commercial Street
Walnut Street Conservation District (west)
Boonville Avenue Corridor
 - Legally Designated Redevelopment Areas:

Silver Springs, Sherman Avenue and Grant Avenue
Playground Redevelopment Projects

Exhibit D

Comprehensive Housing Assistance Program Fiscal Resource Allocation Priorities (HOME Program) FY2014/15

Purpose Statement

Due to the reduction in federal funding from the Department of Housing and Urban Development, it is the intent of City Council of the City of Springfield, Missouri to establish guidelines and direction to the Comprehensive Housing Assistance efforts of the City.

The City Council reaffirms the Community Development Objectives adopted in Council Resolution 8413 (Exhibit C).

The City Council establishes the following priorities for FY2014/15:

- Design – Priority will be given to projects meeting design needs of the community.
 1. Designs to assist persons with disabilities (e.g. Universal design, Fully-accessible Design)
 2. Energy Star Certified Design
- Loan Risk – Priority will be given to loan requests where the City will be in first mortgage position.
- Project Readiness – Priority will be given to projects that can demonstrate:
 1. Site control,
 2. Financial commitment, and
 3. Construction ready to start at the beginning of the fiscal year.

LOCAL CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace --It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -

- a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

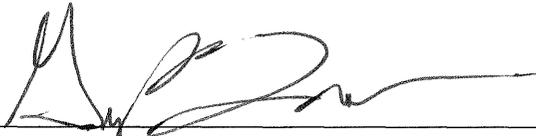
Anti-Lobbying-- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

Authority of Jurisdiction-- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with Plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3-- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

5/6/14

Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds-- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program years(s) 2010, 2011, 2012 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or

charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

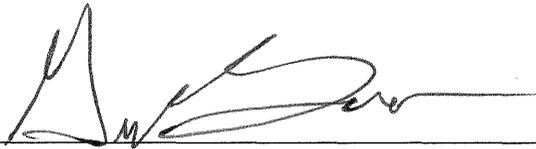
Excessive Force - It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint-- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

Compliance with Laws - It will comply with applicable laws.



Signature/Authorized Official

5/6/14

Date

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs-- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Appropriate Financial Assistance-- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

5/6/14

Date

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code.

Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or state highway department while in operation, state employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

840 Boonville Avenue; Springfield, Greene County, MO 65802

Check_ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Non-procurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of sub-recipients or subcontractors in covered workplaces).



Fifth Program Year Action Plan

The CPMP Fifth Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 5 Action Plan Executive Summary:

With the adoption of Special Ordinance 26398 the City Council of the City of Springfield, Missouri made its 2014 Action Year allocation of Federal and non-federal resources toward meeting the specific objectives of the strategic plan spelled out in its Consolidated Plan for 2010-14 which was adopted under Special Ordinance 25752. The Community Development Block Grant (CDBG) activities specified therein and description on the use of HOME Investment Partnerships (HOME) funds, which are further described herein are determined to be most appropriate to meet the needs identified in the Plan. These needs are:

Housing Needs

- ✓ Elderly households
- ✓ Small renter households
- ✓ Large renter households
- ✓ Existing homeowners
- ✓ Homeless
- ✓ Persons with special needs
- ✓ Emergency and minor repair

Non-housing Needs

- ✓ Center City redevelopment
- ✓ Commercial property loans
- ✓ Business Incentive loans
- ✓ Businesses and residents
- ✓ Planning management capacity
- ✓ Encourage sustainable development
- ✓ Increasing employment and business opportunities for low/moderate income and minority
- ✓ Neighborhood Conservation Office
- ✓ Economic Development Office
- ✓ Fair Housing and Equal Opportunity
- ✓ Public Service Projects
- ✓ Targeting CDBG activities
- ✓ Administration and program delivery costs

In keeping with its housing priorities, the City of Springfield has financed the rehabilitation/construction of more than one-thousand housing units. Activities for economic opportunities resulted in more than two-hundred small business loans that have generated more than six-hundred-fifty permanent, full-time jobs. The City has never experienced a timeliness issue regarding CDBG program expenditures. The City also consistently ranks at the top in

comparison with other HOME participating jurisdictions in commitment and disbursement of funds, and in CHDO performance.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 5 Action Plan General Questions response:

Geographic Area Description

The City's investment of the Federal funding governed under the Consolidated Plan is being targeted to census tracts having a majority composition of low-income persons. These census tracts, not coincidentally, also contain the oldest segment of housing stock found to be in need of rehabilitation. Ninety percent (90%) of the City's substandard housing stock is located in this area. The designated area also includes the greatest concentration of minorities in Springfield, as identified in the City's Consolidated Plan. This target area identification is the Loan Program boundary that is displayed on the maps at the back of the 2010-2014 Consolidated Plan.

The boundaries of the programs are specifically described as:

Comprehensive Housing Assistance Program - Census Tracts 1,2,5,6,7,8,17,18,19,31,32, 33,36, and that portion of Census Tract 44 within the City Limits, 55, and that portion of census tract 56 east of Kansas Expressway, all generally bounded by the West Bypass, Grand Street, Glenstone Avenue, and the City Limits on the north.

Small Business Development Loan Program geographic boundaries coincide with the Comprehensive Housing Assistance Program listed above.

Subrecipient Program Boundaries - Subrecipient projects either serve people within the Comprehensive Housing Program boundaries, or serve city-wide.

Some activities, principally those in the public services sector, transcend geographic boundaries and may benefit a larger area or be community wide in benefit. Ninety percent (90%) of CDBG and HOME funds are being targeted for activities within the target area boundary. The minority concentration is located in two areas (Map included) in Center City. The largest concentration is located generally between Chestnut Expressway, Commercial

Street, Glenstone Avenue, and Benton Avenue while there is another concentration between Cherry Street, Elm Street, Kimbrough Avenue, and South Street.

Meeting Underserved Needs

The City of Springfield offers low-interest rate loans to investors to rehabilitate or construct affordable rental housing. The City encourages the use of low income tax credits in Springfield. The City encourages and offers low interest rate loans for the construction or rehabilitation of rental and owner-occupied housing units. The City has a low interest loan program for the rehabilitation of owner-occupied property. The City funds minor repair programs. Accessibility in housing is also being encouraged through City housing programs and the rating and ranking of subrecipient grant requests. Accessibility in housing is a priority in this action plan year.

Resources

Springfield's CDBG allocation for 2014 is estimated at \$1,250,993 and the HOME allocation is estimated at \$743,777. If the final allocation from HUD varies from these estimates the variation will be increased or reduced from the Comprehensive Housing Assistance Program (CHAP).

The City anticipates revolving fund income as follows: \$200,000 in Comprehensive Housing loans (CDBG) and \$2,000,000 in Small Business loans (CDBG). HOME program income is projected to be \$975,000 and will be used for housing production and administration. Local funds to provide services match the HUD funding for Continuum of Care activities. HOME match has been generated through City contributions for HOME eligible items with more than \$3.1 million eligible match remaining. The City has received \$6,790.00 of CDBG program income from July 1, 2013 to March 31, 2014.

Housing assistance will include Section 8 funding in the amount of 2,656,000 in addition to an anticipated allocation of low income housing tax credits. The jurisdiction will receive \$945,455 through the Continuum of Care. The City applied for and received \$363,960 in Emergency Solution Grant program funds in 2012 and will make application with anticipation of receiving another \$150,000.00 in 2014. This amount accounts for 38.5% of the total ESG grant, the remainder going to homeless services.

Other resources include City general revenues, consisting primarily of a property tax levy, sales tax revenues and a special 1/4 cent sales tax for capital improvements. All are anticipated to be made available in addressing needs of the Action Plan. The CDBG Small Business Development Loan Program is anticipated to leverage three private dollars for every public dollar spent.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 5 Action Plan Managing the Process response:

Lead Agency

The City of Springfield, Department of Planning and Development, is the lead agency for implementing the Consolidated Plan. Planning for housing and community development is done on a continuing basis beginning with the process described below for creating the five year plan. The collaboration continues with the development of each action plan.

Significant Aspects

The Consolidated Plan represents the continuing planning process of the Community Housing Affordable Strategy (CHAS), Community Development Plan, Vision 20/20 Springfield and Greene County Plan, and the Capital Improvement Program. These processes all rely on public participation and community dialog to chart Springfield's future. The Consolidated Plan combined these processes and planning efforts into this document. It was carried out by staff of the Department of Planning and Development of the City of Springfield. The plan is prepared to obtain funding from the Department of Housing and Urban Development.

Housing Strategic Plan

The City has finished a strategic plan (Field Guide 2030) that includes a Housing chapter. This chapter was drafted by housing stakeholders with a public input process.

Vision 20/20

In 1994 Vision 20/20, a community-driven process, involved several hundred citizen volunteers who donated thousands of hours to development of a plan for the future of Springfield and Greene County. Citizens volunteered their time by serving on one of twelve focus groups with concerns ranging from Economic Development to Housing and Neighborhoods. The focus groups contributed to the Consolidated Plan by creating vision statements, many of which are reflected in the plan elements. This plan was adopted as a number of elements from 1998 to 2001. In 2003, these planning groups reorganized to review and update the original plans and create a five year action plan for each category. The Affordable Housing Planning Group was assembled to revisit the issues of housing and neighborhoods which were combined during the original process due to similar issues. This group was assembled from public housing providers, housing developers, and neighborhood leaders. The Affordable Housing Plan was adopted in 2004.

Consultation

Many agencies, groups, organizations, and others participated in or contributed to the development and preparation of the Consolidated Plan. The participants include: Springfield Community Land Trust (SCLT), Housing Authority of Springfield (HAS), Ozarks Area Community Action Corporation (OACAC), United Way, Affordable Housing Action Board (AHAB), Southwest Center for Independent Living, Missouri Departments of Health and Mental Health, Burrell, Inc., the Division of Substance Abuse, the Missouri Division of Family Services, the Southwest Missouri Office on Aging, Victory Mission, The Kitchen, Inc., AIDS Project of the Ozarks, Missouri Housing Development Commission, Missouri Association for Social Welfare, and the Center for Social Research, and The Community Foundation of the Ozarks through the publication of their report. The Springfield-Greene County Department of Health was consulted regarding lead-based paint issues.

The non-housing portion of the Consolidated Plan resulted from information contained in the Community Development Plan and Capital Improvements Program. The Capital Improvements Program (CIP) provides a mechanism for scheduling public physical improvements over a number of years. The CIP establishes the City's priorities for public projects based on available financial resources and project criteria. The City's capital improvement needs are continually evolving, and a series of long-range studies are in process to better understand some of these needs.

Public and Private Coordination

The City continues to collaborate with a wide range of agencies and private concerns to further affordable housing and community development. These include, Continuum of Care, Housing Collaborative, Habitat for Humanity, Springfield Community Land Trust, Springfield-Greene County Health Department, Southwest Missouri Housing Team, and others. City staff meets with these groups to gain understanding of needs and to develop strategies to address the needs.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.
Program Year 5 Action Plan Citizen Participation response:

First, the Housing Collaborative was consulted during the preparation of the 5-Year Consolidated Plan. Their comments and priorities were considered during the development of the Action Plan. In addition, following a fifteen calendar day public comment period, a public hearing was held on the City's 2012 Consolidated Annual Performance and Evaluation Report on September 24, 2013 with the City's Citizen Advisory Committee for Community Development presiding.

The Citizen Participation process for 2014 began with a joint public meeting of the Advisory Committee and the City Council on December 6, 2014. Proposals and comments were openly solicited and included were faith-based groups and housing providers such as the Housing Authority of Springfield on December 18, 2013. A public hearing was held to present proposed activities and invite public comment on February 13, 2014. No member of the public spoke, however. Public comment was solicited on March 9, 2014 for a thirty day comment period, but no written comments were received. A public hearing on the 2014 Consolidated Plan Action Plan was held by the City Council on March 24, 2014. No speakers appeared at the public hearing. The City Council took final action on selecting activities and appropriating Consolidated Plan funding at its April 14, 2014 meeting.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 5 Action Plan Institutional Structure response:

Public Institution

The two public institutions are the City of Springfield and the Springfield Public Housing Authority. The City of Springfield is a planning agency, a community development agency, and an indirect housing provider. The Springfield Public Housing Authority is a housing agency. The City of Springfield has responsibility for providing housing services through

CDBG funds and HOME funds, and when necessary reprogramming funds not spent in previous years. The CDBG Program includes subprograms: Owner-Occupied Rehabilitation, Rental Rehabilitation and New Construction, First-Time Homebuyer Down Payment Program, and Neighborhood Improvement Program. The HOME Program subprograms serve rental rehabilitation, owner-occupied rehabilitation, and new construction projects. HOME funds have been included in the past to assist first-time home buyers. The Housing Authority of Springfield (HAS) provides housing through public housing for the elderly, disabled, and families. Rental assistance is provided through Section 8 vouchers. The organizational relationship between the City and HAS is that the Mayor appoints the Board of Directors for HAS. Each entity has its own hiring, contracting, and procurement policies. Nothing is funded by the City. If HAS develops a new site, the City would consult on site selection and design. The City Planning and Development Department consults with HAS on their Comprehensive Grant Program annually. There have been frequent meetings between City staff and staff from HAS Properties, coordinating five year efforts of both the HAS strategic plan and those outlined in the Consolidated Plan. There is no proposed demolition of public housing.

Private Nonprofit Organizations

Private nonprofit organizations in the City include Ozark Area Community Action Corporation (OACAC), The Kitchen Inc., the Affordable Housing Action Board, the Sherman Avenue Project Area Committee, Habitat for Humanity, Springfield Community Land Trust, The Salvation Army, and Burrell, Inc. These agencies, for the purpose of the Consolidated Plan, are considered housing providers/social service agencies. The Kitchen Inc., along with the Salvation Army and other faith-based organizations have taken the responsibility of providing housing services to the homeless.

The Kitchen Inc., has utilized a number of federal programs to meet the homeless need. These programs include HOME funds for rehabilitation of units, CDBG funds for accessibility improvements to multi-story housing, rehabilitation of transitional apartments in an apartment structure, bathroom rehabilitation in the Missouri Hotel and psychological counselor's quarters near the main complex. The Ozarks Area Community Action Corporation operates as the rural public housing authority for areas outside Springfield, although their rental vouchers and certificates are often used within the city. OACAC also provides a weatherization program within the city under the Department of Energy. Also, OACAC has a contract with the Missouri Department of Health to serve as a conduit for rental assistance to HIV/AIDS infected persons. OACAC is also a partner in providing transitional housing for homeless and homeowner repairs for very low-income homeowners.

The Affordable Housing Action Board produced and operates over one hundred units of affordable rental housing. They utilize NSP, CDBG, and HOME programs in their effort as well as other public and private resources.

Although Springfield's minority population is dispersed throughout the community, the Sherman Avenue Project Area Committee (a largely minority organization) continues to provide low-income housing. They also utilize NSP, CDBG and HOME program resources to produce and manage twenty-six units.

Habitat for Humanity has produced approximately one hundred fifty houses in Springfield. They have developed several subdivisions as well as working through a stock of infill lots. Habitat is now taking applications for home ownership year around, and also offers the *Tools for Life* homeowner education classes on an ongoing, weekly, Monday evening schedule.

They have been a charter affiliate participating in the national Habitat for Humanity Neighborhood Revitalization Initiative called *Critical Home Repair* where they perform repair

and rehabilitation work at low-income owner occupied homes. Additionally, they have a Federal Home Loan Bank funded project for similar major repairs called *Creating Healthy Homes*. During FY 2013, they completed 45 minor repair projects in the *A Brush with Kindness* program, and 50 major repair projects in the *Creating Healthy Homes* program and an additional 15 repairs under the *Critical Home Repair* program.

During FY 2014, Habitat plans to build or renovate six to eight homes with partner families who qualify with income up to 60% of the HUD AMI. Habitat plans to complete approximately 45 *A Brush with Kindness* projects, 15 *Critical Home Repair* projects and 50 *Creating Healthy Homes* projects.

Intergovernmental Cooperation

The City of Springfield participates in the Comprehensive Grant planning of the Public Housing Authority, State of Missouri Department of Mental Health, Missouri Housing Development Commission, and Environmental Protection Agency. The Public Housing Authority in turn, participates in the Consolidated Plan. Also the PHA has provided vouchers for tenant placement in the City's Rental Rehabilitation program.

Assessment

The City of Springfield has the institutional capacity to carry out its housing strategy although resources are not always present.

Overcoming Gaps

The City of Springfield has identified no gaps in its service delivery system. There is a capacity to address every need identified in the housing strategy. Lack of adequate funding remains the major impediment to providing a sufficient supply of affordable housing.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 5 Action Plan Monitoring response:

The City of Springfield has monitoring procedures with regard to funds provided by HUD and will provide training to new program participants on program procedures and requirements to ensure long-term compliance with program requirements and comprehensive planning requirements. The City's Department of Planning and Development will be responsible for the reporting, monitoring and compliance of all agencies using NSP, CDBG, HOME, and ESG funds, in accordance with HUD regulations.

City programs will use contracts, which are approved by the City Attorney and assigned contract numbers by the City Clerk's Office prior to their use. Contracts will contain a detailed plan that outlines the goals and objectives against which the sub recipient's performance will be measured. The contracts are mailed to the agencies for their review prior to being executed. Monitoring the subrecipients provides a basis for assessing a program operation and identifying problems. The monitoring procedure is designed and implemented to assure the following:

- ✓ All local, state and federal policies and regulations are followed.
- ✓ Charges against the projects are eligible costs and in accordance to applicable regulations and the grant agreement. Desk monitoring is completed for all requests for

reimbursement from each subrecipient. Each request is required to complete a form regarding beneficiary information and submitted at a minimum on a quarterly basis.

- ✓ Projects are managed and carried out in a timely manner.
- ✓ Programs have procedures in place to protect against fraud.
- ✓ Subrecipients remain capable of fulfilling the scope of their agreement.

Annual on-site monitoring visits of project and program activities are conducted. The visits review the program for compliance or non-compliance with, national objective and eligibility, conformance to the subrecipient agreement, record-keeping systems (570.506), financial management systems [85.20 (local governments) and 84.21-28 (non-profits)], insurance, procurement, and non-discrimination and actions to further fair housing requirements.

Desk Audits will be performed on all subrecipients each year as follows:

- ✓ Application review
- ✓ Progress reports review
- ✓ Written agreement review
- ✓ Drawdown requests review

In addition to the desk audits, on-site monitoring will be performed on all CDBG and ESG recipients annually. These will include:

- ✓ Review on-site files
- ✓ Review procurement procedure
- ✓ Provide monitoring letter
- ✓ Review Davis-Bacon requirements (if applicable)
- ✓ Conduct site visit to project(s)

A detailed monitoring form has been developed for use during this and future action plan years.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 5 Action Plan Lead-based Paint response:

Extent of Lead-Based Paint Problem

Springfield actively seeks to reduce the hazards of lead-based paint in its housing stock. This is accomplished through its Health Department, Housing Authority, and its rehabilitation programs. It is estimated that twenty four thousand five hundred ninety-two housing units are occupied by persons of low and moderate income that may have lead-based paint present.

Health Department

Springfield-Greene County Health Department screens children for lead through the WIC program, as well as upon request. The purpose of the screening is to identify the threat as soon as possible, and reduce the hazard in the housing unit in which the child lives. The Health Department immediately inspects the unit and orders lead hazard reduction measures if lead paint is found on the premises at sufficient levels to create a hazard.

Housing Authority of Springfield inspects each housing unit that is proposed to house a child under the age of seven through the Section 8 Rental Assistance Program. If lead is found at sufficient levels to create a hazard, it must be reduced according to HUD standards.

Rehabilitation Program

Program inspectors inspect each unit proposed for rehabilitation and call for the removal, covering, or replacement of any surface containing deteriorated paint. If a child that has an Elevated Blood Level living in the unit, the lead hazard must be reduced according to HUD standards. All of these measures will continue next year.

Commission on Lead Poisoning SB 232 State Law

- ✓ The commission's report should make recommendations to:
- ✓ Eradicate childhood lead poisoning.
- ✓ Screen all children for lead poisoning.
- ✓ Treat and medically manage all indigent lead poisoned children.
- ✓ Prevent lead poisoning in children.
- ✓ Establish and maintain laboratory capacity for lead assessments, screening, and a quality control program for laboratories.
- ✓ Abate lead problems after discovery.
- ✓ Identify resources to implement programs necessary to address lead poisoning problems and issues.
- ✓ Provide an education program on lead poisoning for the general public and health providers.
- ✓ Determine how lead contaminated waste should be handled.
- ✓ Upon determination by the health department, or a representative of a unit of local government, that there is a lead hazard at a dwelling, the department shall provide written notification to the owner and an adult occupant of the dwelling. The notification shall include recommendations appropriate for reduction of the lead hazard. Should the owner fail to comply with the requirements for abating the lead hazard, the owner will be found in violation of section 701.300 to 701.324 of the Lead Abatement and Prevention of Lead Poisoning Statute.

If the owner continues to be in violation:

- ✓ The local health officer and local building officer may relocate individuals who occupy the affected dwelling
- ✓ Violations will be presented to the prosecuting attorney

Manner of Abatement

Abatement should be performed in such a manner so as not to endanger the health of the occupants of the dwelling or persons performing abatement. An owner may perform lead abatement within a dwelling that he/she owns, providing he/she consults with the health department on proper procedures. As of January 31, 1996, all employees of state and local health departments and agencies must be licensed with the Missouri Department of Health to perform lead inspections and abatement activities. The health department shall develop regulations for laboratory analysis of lead-bearing substances. The Department of Health shall establish and maintain a lead poisoning information reporting system containing a record of cases in Missouri as well as information from other cases deemed pertinent.

The attending physician of any patient with lead poisoning shall provide, in writing, to the Department of Health required information as stated in the Lead abatement and Prevention of Lead Poisoning Statute. The Department of Health shall protect the identity of the patient and physician involved in the reporting. The Health Department may request release of information for research purposes and information may be published to advance research, education, treatment, and lead abatement. The Department of Health shall cooperate with the federal government in establishing public education activities and an information clearing house regarding childhood lead poisoning and other educational materials deemed necessary. The Division of Family Services in collaboration with the Department of Health

shall regularly inform eligible clients of the availability and desirability of lead screening and treatment services.

2010 Lead Based Paint Regulations - EPA Requirements 40 CFR Part 745

Common renovation activities like sanding, cutting, and demolition can create hazardous lead dust and chips by disturbing lead-based paint, which can be harmful to adults and children.

To protect against this risk, on April 22, 2008, EPA issued a rule requiring the use of lead-safe practices and other actions aimed at preventing lead poisoning. Under the rule, beginning in April 2010, contractors performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities, and schools built before 1978 must be certified and must follow specific work practices to prevent lead contamination.

All contractors should follow these three simple procedures:

- ✓ Contain the work area.
- ✓ Clean up thoroughly.
- ✓ Minimize dust.

Contractors performing renovation as defined by the regulation must become certified in accordance with the regulations. The City is providing training information for contractors doing this work for City funded properties.

Springfield Health Department Surveys

During calendar year 2013 the Springfield Health Department tested approximately 3,371 children for elevated lead levels. Only eighteen (0.53%) of the children tested 10 ug/dL or above, compared to 13% of the 3,133 children tested in 1994.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 Action Plan Specific Objectives response:

City

Comprehensive Housing Assistance Program

The program in place to meet the City's housing objectives is the Comprehensive Housing Assistance Program (CHAP). This program utilizes both HOME, CDBG funding for specific objectives. Generally, HOME and/or CDBG funds are used to finance rental rehabilitation, new construction, and occasionally Down Payment Assistance funds are also used.

The City's Comprehensive Housing Assistance Program assisted units that meet HUD's affordability definition. The City projects a total number of twenty one units assisted through the CHAP during the program year. The City utilizes HOME for rehabilitation of existing units or construction of new units.

Of the twenty-one units projected, the City has a goal to produce eighteen new rental units for low-income households with HOME funds. Based upon current experience, distribution of new HOME assistance by income groups is estimated as follows: nineteen percent (19%) of households at 0-30% of median family income; forty percent between 30-50% AMI, and ninety percent total under 70% AMI. Three of the twenty-one units will be owner-occupied rehabilitation funded by CHAP program funds.

The City will continue a previous minor and emergency home repair program that will have a limited scope of work. The nature of this program is to abate or stabilize the imminent threat to the property, correct code violations, or to prevent further damage to the housing unit.

Non-City

Minor Repair and Energy Conservation Assistance

The Council of Churches' Handyman Program, using a combination of CDBG funds, volunteers, and other support, has plans to assist twelve households with veterans, seniors or families with disabled occupants that require installation of grab bars, wheelchair ramps or other repairs that enable them to remain in their homes. Ozarks Area Community Action Corporation (OACAC) performs weatherization assessments and makes energy conservation improvements using a Department of Energy grant. In the past they have weatherized 149 Homes in Greene County with approximately 105 of those in Springfield as part of a 10-county area project. OACAC's program will continue for the coming FY. Habitat for Humanity's three programs called *Brush with Kindness*, *Creating Healthy Homes* and *Critical Home Repair* expects to assist approximately 110 owner-occupied houses in the coming FY using their volunteers, donations, and CDBG funds.

Springfield Community Land Trust (SCLT)

This initiative may be supported by CDBG or HOME funds to increase the availability of affordable homeownership in the city. Currently, this homeownership program has provided nine ownership housing units for persons above 60 percent of the Area Median Income. This program fills this gap and provides affordable homeownership opportunities by leaving a subsidy in the land and selling the house to a homebuyer. The City will provide support in both technical assistance as well as acquisition and rehabilitation loans from any eligible city funding source as determined by availability of funding and the capacity of the SCLT.

Sherman Avenue Project Area Committee, Inc. Affordable Rental Housing Program

The Sherman Avenue Project Area Committee (SAPAC) is evaluating its next growth step after growing to a total of twenty-seven properties. Their focus has been to improve a target area with a minority population and their board membership includes several homeowners who live in that area. Their current rehabilitation project is a joint partnership with Ozarks Technical Community College (OTC) and The Missouri Department of Youth Services (DYS). This project allows at-risk youth and community college students to apply the construction job skills learned in a classroom while under the tutelage of their OTC instructors and with the help and mentoring of a local construction contractor who himself was an at-risk youth and in the DYS program.

Springfield Affordable Housing Center

The City recently created and provided office space and operating funds for the Springfield Affordable Housing Center. It is staffed and operated by a consortium of agencies. This office provides a one-stop location for individuals, veterans and families to connect with the resources available in the Springfield area which includes counseling, emergency shelter, transitional, and permanent housing. It is located centrally to the low-income areas of town on the local bus route for easy access.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 5 Action Plan Public Housing Strategy response:

The City's public housing authority, HAS Properties, Inc., has long enjoyed an excellent reputation for managing and maintaining its housing stock. The housing authority will continue to serve as a site for having information available on the Consolidated Plan. Collaboration and cooperation with HAS Properties continues both in planning for the Consolidated Plan Action Year and for the ongoing Comprehensive Grant Program for public housing modernization. HAS Properties consulted with City officials in addition to public housing residents in developing the City's five-year Consolidated Plan, adopted by the City Council on April 19, 2010. The City, in turn, has been involved with HAS Properties five-year plan and certified its consistency with the Consolidated Plan. HAS Properties has been a working partner of the City in using HOME assisted properties to house Section 8 assisted residents in need of quality housing. The working relationship between the City and HAS Properties has been quite effective and both agencies are represented on the Springfield Housing Collaborative.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 5 Action Plan Barriers to Affordable Housing response:

An Analysis of Impediments to Fair Housing (AI) was completed in July of 2006 and is currently being updated. The AI identified impediments to housing opportunity for persons with disabilities and minority households. The 2012 Action Plan addresses these impediments in the following manner.

Accessibility

The City addresses accessibility both through its minor housing improvement programs and new construction with universal design elements. Connections Handyman part of the Council of Churches offers the removal of architectural barriers and installation of ramps and grab bars for persons with disabilities. This leverages private funds and donated materials for the assistance to over 142 households throughout the Springfield area. Their 2014 Action Plan delineates twelve units to be assisted with CDBG funds. The City intends to promote accessibility in its coordination with Connections Handyman as well as through the HOME Program. Accessible housing will continue to be emphasized with developers. Two recently funded LIHTC projects (Westport Park and Landmarks Building) will add additional fully accessible units as they are constructed and completed in the next year.

Minority

The City addresses the production of affordable housing through its Comprehensive Housing Assistance Program.

The City of Springfield's minority population comprises less than five percent of the total (2010 Census data). Our weekly distribution of the vacancy lists to minority associations, disability-assistance program offices as well as the required owner advertising in Craigslist with Equal Housing Opportunity descriptions will continue to promote the housing to minorities. Historically, forty-one percent (41%) of HOME assisted units are occupied by African-American, Hispanic, American Indian, or Asian/Pacific Islanders. Applying that percentage to the projected housing units to be produced during FY 2014, a large percentage of the units will assist minority households. These minority occupied properties are located throughout the census tracts of the target area.

In summary, Springfield's 2014 Action Plan anticipates addressing impediments to fair housing by assisting two units for persons with disabilities and six units of either rehabilitation or new construction for minority households.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.

- c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 5 Action Plan HOME/ADDI response:

Forms of Assistance

It is not anticipated that the City will use any forms of assistance other than those identified in 24 CFR 92.205 (b).

Homeownership Loan Recapture Policy

Even though the City no longer receives ADDI funds, it has been replaced by a program to use HOME funds for the Down Payment Assistance (DPA) Program on a limited basis. All Homeownership loans include provisions for the recapture of the full amount of any outstanding loan balance when the property is sold, transferred, or ownership changes (whether voluntary or involuntary) subject to the net proceeds limitation prescribed by the HOME regulations as follows:

The City of Springfield utilizes HUD HOME funds for Homeownership Assistance under its Down Payment Assistance (DPA) program for households at or below eighty percent (80%) of Area Median Income as prescribed by HUD for the Springfield MSA. The limit for this assistance is either ten percent (10%) of the purchase price of the property or a maximum of \$7,000 whichever is less. This may be utilized toward down-payment and or reasonable closing costs for a conventional, FHA, VA, or Rural Development first mortgage loan. The assistance is in the form of a Second mortgage loan with no interest and no payments due until they no longer occupy the property as a primary residence (a.k.a. a silent second mortgage). The HUD affordability period is five years. Should the HOME-assisted owner re-sell the property to someone else during the affordability period the City requires full repayment of the loan unless the subsequent owner is income qualified. In the event of an involuntary sale or transfer of ownership due to foreclosure or in the event that property values have decreased and there are no net proceeds or insufficient proceeds to pay the loan in full, then the repayment of the loan will be limited to the net proceeds from that sale (if any). Net proceeds are the sale price minus superior loan repayment and any closing costs. This policy also applies to the outstanding ADDI loans.

Homeownership Loan Re-Sale Policy.

With the creation of the Springfield Community Land Trust (SCLT), the opportunity for using a re-sale requirement presented itself. Under the land trust program, houses are constructed or rehabilitated and sold with the buyer purchasing the house and improvements and leasing the land under a 99-year ground lease. The purpose of the SCLT is to provide affordable housing in perpetuity. The use of HUD funds (NSP, HOME and or CDBG) for these projects has been discussed and, if used for a project, the Ground Lease limits the sale of the home to income qualified buyers. The City policy for HOME and CDBG is to require the re-sale be limited to low-income buyers. The SCLT shared appreciation method allows for this to occur as well as provide for a seller to receive a fair return on their investment. This is accomplished with a Covenant running with the Land and a Federal Property Use Restriction Agreement or HOME Partnership Agreement (as applicable). This is re-enforced through the SCLT Right of First Refusal to Purchase document that is recorded at the time of sale as well as the Ground Lease requirement that the home will be their primary residence. The option to use a determination of presumed affordability is being considered as an additional alternative for the re-sale scenario in selected areas.

Multi-family Project Refinance

The City does not anticipate using HOME funds to refinance existing debt in multi-family projects. For single-family projects (1-4 units or less), refinancing of any existing debt will be guided by the Loan Committee decision process based on policy guidance in the City CHAP Rules and Regulations. This is extremely rare and would require certain exigencies to be permitted.

Estimated Use of HOME Investment Partnership Funds

HOME Investment Partnership (HOME) funds will be utilized for rental and owner-occupied housing rehabilitation and new construction activities eligible under 24 CFR 92.205 and the total allocation is estimated to be \$743,777. This meets the greatest identified need within the community and is the most consistent use of funds described in the City's Consolidated Plan. The City proposes to utilize \$520,645 in 2014 HOME funds and an estimated \$877,500 in HOME program income for rehabilitation of its existing housing stock, new infill construction, and administration in its Comprehensive Housing Assistance Program target area. Depending upon market demand, new rental housing construction will be financed from new HOME funding and also from program income and HOME match during the fiscal year. HOME match and program income will also be used for rehabilitation of rental housing and owner-occupied housing units, new construction for home ownership and rental purposes, relocation payments (if incurred) and other eligible HOME activities.

The City, its designated Community Housing Development Organizations (CHDO), or other non-profit organizations may acquire real property, improved or unimproved, for HOME affordable housing purposes. It may also be necessary to pay relocation benefits for persons who may be displaced by activities funded with HOME assistance; although, displacement will be discouraged and limited through adherence to the City's adopted anti-displacement policy. HOME rehabilitation projects may be privately or publicly owned and/or managed. HOME assistance may also be provided to construct on-site improvements deemed necessary and appropriate by the City in order to provide decent housing for lower income families. Conversion of existing structures for affordable housing may also be undertaken as a HOME rehabilitation activity.

HOME funds may go for either moderate, substantial rehabilitation or reconstruction as defined in the HOME Rules and Regulations under 24 CFR Part 92. Rehabilitation assistance and construction of new affordable housing under HOME may be single family (one to four units) or multifamily (five or more) dwelling units.

HOME funds may be utilized in the form of equity investments, interest bearing or non-interest bearing loans or advances, interest subsidies, deferred payment loans, or other eligible forms of assistance. The determining factor in whatever form of assistance is utilized for a particular HOME activity will be determined by necessity and appropriate underwriting to ensure affordability to low income households.

The CHAP rules and regulations have been adopted for the expenditure of any HOME funds. The CDBG Owner-Occupied Housing Rehabilitation Program rules and regulations shall govern the use of HOME Owner-Occupied Housing Rehabilitation funds. Said rules and regulations shall fully reflect activities described herein and in 24 CFR Part 92. Locations of projects selected for HOME assistance will be consistent with Springfield's Consolidated Plan and limited to the established target area.

In order to administer the HOME program and to implement HOME activities, the City proposes to utilize ten percent (10%) of its HOME funds, an amount approximately \$74,377 plus up to 10% of all program income earned during the year, for this purpose.

Community Housing Development Organization Set-Aside

The City of Springfield, Missouri shall reserve at least fifteen percent (15%) of its HOME allocation for use by an eligible Community Housing Development Organization (CHDO), as described under 24 CFR 92.300. The CHDO will be given flexibility to design and implement its own program, providing that HOME funds shall go for rehabilitation of existing housing or construction of new housing units. The City shall provide technical assistance as needed, particularly in the areas of cash management and record keeping, as may be necessary or requested. The CHDO will provide its own staffing. The CHDO's HOME Program shall be consistent with this program description and the HOME Rules and Regulations under 24 CFR Part 92. To enable CHDO capacity and to provide for the execution of potential HOME CHDO programs and projects the City proposes to utilize no more than 5% for CHDO operating expenses. The designated CHDO's projects will be reviewed by the City's loan committee prior to the award of funds.

Actions to Ensure Suitability of Families Being Assisted

Proper education and counseling is a necessary program component to ensure that families are suitable to undertake and maintain home ownership. Families receiving home ownership assistance will be required to attend classes on pre-purchase counseling and home ownership maintenance and responsibilities. The City will utilize local community resources to provide counseling, such as Consumer Credit Counseling Services (CCCS) qualified by HUD. CCCS offers an eight hour home ownership course in addition to the counseling they now provide. CCCS is a HUD foreclosure counseling firm as well.

Compliance with Program Requirements

The City monitors its budget, commitments and expenditures on an ongoing basis. Reports are prepared for program staff monthly with special reports as needed. Coordination of implementation efforts is the responsibility of the Neighborhoods and Planning Office, which houses the program delivery personnel. Meetings are held for coordinating the workload to assure that projects come on line and are completed in a timely manner. Schedules are set up and monitored as the rehabilitation work progresses.

Property inspections are the responsibility of City staff or contract project specialists, who have training and long-term experience in all aspects of housing construction. New construction and substantial rehabilitation is also inspected by the City's Building Development Department as part of its permitting process. Completed HOME developments are put on a schedule, as set out by the number of units specified in the statutory requirements, for routine re-inspection on a one, two or three-year basis. The re-inspection process is coordinated by the Housing Assistance Technician who reports to the Manager of the Neighborhoods and Planning Office. Initial and ongoing affordability is reviewed by the Housing Assistance Technician who reviews income eligibility and assists HOME borrowers with affirmative marketing. Participant rents are established using HUD's HOME rent limits and prescribed utility allowances as its standard.

Minority and Women Business Utilization

In accordance with 24 CFR 92.351(b), the City of Springfield agrees to put forth a good faith, comprehensive and continuing effort to utilize minority and women owned business in contracting opportunities available under HOME. The City shall place oversight responsibilities for said policy with its Department of Planning and Development. The City utilizes women owned business enterprises for various services on its projects. The City currently maintains and shall continue to maintain a method for identifying and keeping an inventory of certified minority and women's business enterprises (MBEs and WBEs) their capabilities, services, supplies and/or products. A HOME contractor listing shall be maintained by the Department of Planning and Development.

The City shall develop informational and documentary materials on contract and subcontract opportunities. The City shall maintain procurement procedures that facilitate opportunities for MBEs and WBEs to participate as vendors and suppliers of goods and services.

The City has and will continue to look for opportunities to sponsor or participate in business opportunity related meetings, conferences and seminars for the benefit of MBEs and WBEs in the community.

The City shall maintain centralized records with statistical data on the use and participation of MBEs and WBEs as developers, contractors, and subcontractors in its HUD assisted contracting and subcontracting activities.

Affirmative Marketing

The City of Springfield has adopted and HUD has approved affirmative marketing requirements and procedures for its rental rehabilitation program which are hereby adopted and applicable to any HOME activities that contain five or more housing units. These requirements include each of the five areas described in 24 CFR 92.351(a) of the HOME Rules and Regulations, which become a part of this program description as fully as if herein repeated.

HOME Certifications

The City of Springfield, Missouri agrees to abide by HOME certifications as required by HUD which shall be properly executed by its chief executive officer and submitted as part of the City's Consolidated Plan Action Plan.

HOME Match

As specified above, HOME Match will be used for rental housing rehabilitation, owner-occupied housing rehabilitation, new housing construction, and other eligible HOME purposes. Currently booked match is now \$3,148,833.88 which far exceeds any match requirements for the fiscal year. For the 2013-2014 City's fiscal year we will turn in the required match in the amount of \$27,754.48. This covers the federal fiscal year of October 1, 2012 to September 30, 2013.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 5 Action Plan Special Needs response:

The City works closely with the Continuum of Care, the local Homeless Task Force and other public and private organizations to address the needs of the homeless population. Through joint City/private efforts the City has helped provide staff support to the Continuum of Care, the creation of a centralized intake office and the homeless prevention and rapid re-housing process. The City has also supported and provided funding to HUD 811 projects, supported tax credit development for low income housing and used CDBG and other funds to build and rehabilitate housing for low income individuals. The City's, Planning and Development office works closely with the Continuum of Care staff to develop and implement strategies for the ten year plan to end homelessness and supports efforts to create regional solutions to homelessness. This support and cooperation will continue in the future with the City playing a vital role in supporting local efforts both financially and through the provision of technical assistance.

Sources of Funds

The City works closely with the Continuum of Care in applying for and using formula funds from the various HUD programs. The City is also involved in the Continuum of Care's decisions regarding applications and uses of funds from non-HUD and private sources to further the availability of affordable housing and services to individuals and families that are homeless or at risk of becoming homeless. With new Emergency Solutions Grant (ESG) regulations being released by HUD and the emphasis placed on creating broader funding strategies in the HEARTH Act, the City and the Continuum of Care will continue to work closely in 2014 to maximize the amount of funds available.

CDBG

The City uses CDBG funds to provide benefits to many qualifying groups through a competitive grants process. These funds are often used to provide rent assistance, services to children and support to providers offering supportive services to households that are homeless or at risk. Since 2009 CDBG funds have been used to provide staff salary for a Central Intake Program for the community. This program provides intake, assessment and referral services to households seeking homeless prevention assistance, emergency shelter or support services. CDBG funds are also used to provide staff support for the Continuum of Care by paying part of the salary for the director of the Continuum of care. In 2014, the City will continue to provide competitive grants to local homeless and housing agencies through the CDBG program and will continue to fund the local central intake program and assist with funding for Continuum of Care staff. Short-term housing assistance will be provided by The Salvation Army to persons in eminent danger of becoming homeless. Services for youth will be provided by Rare Breed Transitional Housing, sponsored by The Kitchen, Inc.

Emergency Solutions Grant (ESG)

In 2012 the State of Missouri implemented the HEARTH Act revisions to the Emergency Solutions Grant (ESG) program. These revisions apportioned state ESG funds to each Continuum of Care (CoC) and gave local jurisdictions right of first refusal to apply for funding. The City of Springfield worked with the CoC and the three County Commissions within the continuum to complete a joint application for ESG funds. This joint application allowed the City and Continuum to work together to create priorities for funding and target funds to areas that had previously not received ESG funds. This partnership between the City, the Continuum and the three Counties was the only one in the state in the first year of the new program.

This coordination of ESG funds allowed for three new projects to be funded including two rapid re-housing programs and prevention funds to two counties that had never received ESG funds. This process also brought new partner agencies to the table and expanded the CoC's services across all areas of the Continuum. The City of Springfield will act as the grant recipient and contract with individual agencies to perform eligible ESG activities. The City will also conduct monitoring activities and work with the CoC to ensure the ESG program is successful in meeting its goals.

The 2013 activities build on those started in 2012. These activities maintain the emergency shelter programs within the Continuum while emphasizing rapid re-housing and prevention activities as practices that keep individuals and families from entering the shelter system. In 2015 the City and Continuum will work to refine the application and prioritization process further to allow more transparency and encourage further engagement by providers.

HOME

The City of Springfield continues to use a substantial amount of HOME funds for the creation of affordable housing. This is consistent with the Continuum of Care's ten year plan which identifies the creation of affordable housing as one of the most important steps in reducing and eliminating homelessness.

HUD Continuum of Care

Non-profit homeless service agencies will receive \$945,455 in HUD dollars (\$456,259 in Tier 1 renewals from the HUD Continuum of Care Competitive Grant Program). The Continuum of Care submitted a reallocation plan to convert \$438,820 to Housing First models of care. Eighteen percent (18%) (\$178,881) are used to provide SHP Transitional Housing programs to individuals and families. HUD SHP Permanent Housing programs account for thirty-eight percent of these funds (\$364,949). Over the last four years the Continuum of Care has received two bonus projects through the Continuum of Care competition. These two grants have added another \$94,000 to the amount of funds received from HUD for permanent housing. These grants provide twenty additional units of permanent housing to homeless individuals with ten designated for chronically homeless individuals.

New Funding Opportunities

In meetings with the Continuum of Care several new sources of funding have been identified to further the community's effort in reducing homelessness and offering permanent housing to chronically homeless individuals. The local Continuum of Care as well as the federal ten year plan have both identified homeless veterans as an underserved group and placed a great deal of focus on preventing and ending veteran homelessness. To this end the City and Continuum of Care worked to apply for new funding to provide both prevention and permanent housing for veterans. In 2014 the Veterans Administration for Supportive Services for Veteran Families (SSVF) was approved and is currently aiding in the communities fight against homelessness.

Finally, the City continues a program started in 2011 whereby housing units that belong to the City are leased to homeless service agencies for the purpose of providing Permanent Housing (PH) to formerly homeless individuals. This program has added eight beds to the Continuum of Care's housing inventory chart. During meetings with the Continuum of Care, several new sources of funding have been identified to further the community's effort in reducing homelessness and offering permanent housing to chronically homeless individuals. The local Continuum of Care as well as the federal ten year plan have both identified homeless veterans as an underserved group and placed a great deal of focus on preventing and ending veteran homelessness. To this end the City and Continuum of Care worked to apply for new funding to provide both prevention and permanent housing for veterans. In 2014 the Veterans Administration for Supportive Services for Veteran Families (SSVF) was approved and is currently aiding in the communities fight against homelessness.

Finally, the City continues a program started in 2011 whereby housing units that belong to the City are leased to homeless service agencies for the purpose of providing Permanent Housing (PH) to formerly homeless individuals. This program has added eight beds to the Continuum of Care's housing inventory chart.

Homelessness

The City, in conjunction with the Continuum of Care and community participation, are continuing to develop new efforts to address the needs of the homeless and at-risk populations. These efforts include expanding the centralized intake program to offer coordinated assessment and shelter diversion, finding stable funding for emergency hotel/motel vouchers, adding scattered site transitional housing, expanding supportive services and exploring alternative judicial processes for the homeless.

These efforts will be used to increase outreach to homeless populations, identify needs and streamline the provision of shelter and support services.

In 2012 the Continuum of Care joined the 100,000 Homes Campaign. This Campaign allows the CoC to target the most vulnerable and chronically homeless for permanent housing. The Continuum has completed a registry week and completed over 500 vulnerability assessments with the increase in rapid rehousing and State Housing First funds. Over fifty families have been housed in the last grant cycle

The City is collaborating with the Continuum of Care in updating the local ten year plan making sure that local goals and planning are consistent with the federal ten year plan, Opening Doors. The City and CoC are also working together to fully implement the Interim Rules for the HEARTH ACT. In 2012, the City and Continuum worked with local providers to secure additional funding to expand the coordinated assessment program (One Door) to cover the entire geographical region of the Continuum.

Several challenges have currently been identified by the City and the Continuum of Care. The need for VASH Vouchers has been identified by local groups to help reduce the number of homeless veterans. While the program is beneficial, the local Public Housing Authority (PHA) is faced with reductions in administrative funds in other areas of its operations and finds it financially difficult, if not impossible, to administer additional vouchers. In 2012, the City and Continuum worked with two local PHA's to expand the service area of VASH Vouchers issued to the Joplin PHA. This expansion has allowed homeless veterans in Springfield to receive VASH housing using vouchers issued to the Joplin PHA. Four veterans have been housed in Springfield and several more are on the waiting list. The City and Continuum are continuing to work with the local PHA to find ways to cover administrative costs associated with VASH so that an allocation of vouchers can be applied for through the local PHA.

Access to health care, specifically mental health care, is extremely difficult. In 2011 the Continuum of Care worked with local providers to begin serving unsheltered single females in a safe haven type environment. Data from this program has clearly shown that a large percent of this population has either undiagnosed or untreated mental health issues and frequently have co-occurring substance abuse issues. The difficulty in accessing primary health care and mental health services often delays these individuals access to permanent housing options available. The City and Continuum of Care will continue to work with the Regional Health Commission and mental health providers to expand services for the homeless population and develop new programs to address the issue.

Like access to health care, access to substance abuse treatment is a challenge, especially for homeless youth. The Continuum of Care is currently working on grants to expand the services available to youth and has been successful in the last year in acquiring additional funds for mental health services for homeless youth.

Chronic Homelessness

The strategy to address chronic homelessness should, to the maximum extent feasible, follow the strategy presented in Exhibit 1 of the Continuum of Care application.

Progress is being made in addressing the issue of chronic homelessness in the Continuum of Care. In the past three years the Continuum of Care has been awarded two new PH grants through the Continuum of Care competition that will provide ten additional beds of public housing for the chronically homeless. The Continuum's enrollment in the 100,000 Homes Campaign in 2012 and the application for State Housing First funds continue local efforts to create new permanent housing targeted to the chronically homeless.

Identification and outreach to the chronically homeless population will continue along with the creation of housing opportunities that serve different sub-populations of the chronically homeless. Permanent housing for veterans, the elderly and the disabled will offer additional opportunities to house chronically homeless persons. The creation of new emergency shelters, including a "wet" shelter for single men will offer new avenues to engage chronically homeless individuals and additional opportunities for outreach and referral. Service providers in the Continuum of Care are currently planning.

In 2012, the City and Continuum worked closely with local providers to submit LIHTC (Low Income Housing Tax Credit) applications to the state. One of these programs was funded adding forty-two (42) units of new low income permanent housing.

Homeless Prevention

The creation of a centralized intake and the success of the HPRP program have laid the foundation for new homeless prevention strategies for the community. Centralized intake (One Door) allows for better coordination of resources and assists in targeting those resources toward individuals and families at imminent risk of becoming homeless. The HPRP models success was used in addressing changes to the ESG program and allocation of those funds. Prevention funds were provided to the local Community Action Agency to provide prevention assistance. For households that are already homeless two rapid re-housing programs were created, one dealing with victims of domestic violence.

In the past year the City has begun a project of identifying individuals entering the criminal justice system and, instead of incarceration, is providing housing and mental health services. This program has shown initial success for individuals who are homeless, many chronically. The community is working to expand with additional grant funds this year and to better coordinate its services with other local providers.

Discharge Coordination

Preventing institutional discharge to homelessness is still one of the most difficult parts of ending homelessness. Because many local jurisdictions and Continuums have no control over state or private institutions, efforts to enforce institutional policies have been difficult. Identification of the scale of the problem and creating proactive efforts to identify individuals early are important to effective planning for their eventual discharge.

To this end the Continuum of Care is working with the Governor's Committee to End Homelessness (GCEH) to help implement a state wide agreement on discharge planning that would be agreed to by state level departments. This agreement bolsters local efforts with state agencies and private organizations. In 2012 the GCEH completed a state wide discharge plan and is currently working with local CoC's and state departments to implement the program.

The Continuum of Care is continuing its work to establishment Memorandums of Understanding with discharging agencies. These memorandums will more clearly define the relationship between discharging agencies and the Continuum of Care's efforts to prevent homelessness. These MOU's will also detail efforts to provide up to date information about available services and supports to assist those transitioning from institutional care back to housing. This will include working with the Missouri Re-entry Program to ensure that individuals leaving the correctional system will not be discharged to homelessness

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 5 Action Plan ESG response:

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 5 Action Plan Community Development response:

The following section describes community development activities proposed for the 2014 fiscal year. The IDIS setup sheets are provided for additional detail as an appendix within the Action Plan.

Administration

Funding covers necessary staff and support costs of managing the program. Portions of salaried costs totaling approximately 4.62 FTE's are assigned to this activity: Planning and Development Manager, Economic Development Director, Financial Analyst, Principal Planner, Accounting Technician, Development Economist, Administrative Assistants, and miscellaneous support staff.

Neighborhoods and Planning Office

The Neighborhoods and Planning Office project allows the Springfield Planning and Development Department to address City Council strategic planning and community-wide comprehensive planning with specific emphasis on issues relative to the Center City, economic development, neighborhoods, historic preservation, affordable housing commercial area revitalization, and other issues deemed appropriate by City Council.

Economic Development

The Small Business Development Loan Program will be continued in the target area for job creation activities, principally for low and moderate income persons, resulting in CDBG assistance to for-profit businesses and for commercial building improvements. The Business Incentive Program will include an education and counseling component whereby people interested in starting new businesses, or existing business owners, may attend educational sessions and obtain personal business counseling assistance.

In conjunction with job creation activities required by the Small Business Development Loan Program, the City will provide job counseling/documentation and Section 3 and minority employment recruitment in order to encourage additional minority employment associated with the program and assist in job creation or retention documentation.

Revolving income from the loan program may be used to make payments on the Section 108 loan guarantee program if it becomes prudent to reduce the size of the revolving fund or if there are shortfalls in the Section 108 repayment account.

Central Intake Office (One Door)

Community Partnership of the Ozarks provides a central intake office for homeless services. This service has been identified for several years as a need in the community and is at the top of homeless priorities by a local homeless task force. The service will allow a homeless or near-homeless person to access services through a central point of contact who will coordinate with all other service providers in the community.

Community Education and Enrichment Project (CEEP)

The Boys and Girls Clubs proposes to partner with McGregor and Campbell Elementary schools to provide after-school programs, a summer recreation program, and a family/community support program for children in these two school neighborhoods. The project rated well for capacity, leveraging, cost-benefit, and targeting. It began as a neighborhood initiative and is now carried out through the Boys and Girls Club with excellent results.

Empowering Families

Isabel's House Crisis Nursery will provide a family advocate who will provide case management for families who have placed a child under the care of the nursery. The family advocate provides crisis intervention, counseling, case management, follow-up care, and resources to families in need.

Forensic Interviewer

CDBG funding for this position will provide assistance to children who are victims of abuse. The interviewer will provide objective, non-leading and age appropriate interrogations of the children. The project rated well for leveraging, capacity and cost-benefit.

Neighborhood Revitalization Initiative

Habitat for Humanity operates a neighborhood revitalization initiative. This program includes two key service areas for persons living at or below 50% of area median income. The first program paints houses, removes debris, landscape and completes minor exterior repairs. The second program will assist with more extensive projects inside and outside the home such as roof repair and window caulking.

Ozarks Food Harvest (Weekend Backpack Program)

Ozarks Food Harvest proposes to provide backpacks and nutritious food to low-income children on Friday afternoon so they will have food over the weekend. This activity is critical providing food for children in need. The project rated well for capacity, leveraging, cost-benefit and targeting.

Ozarks Regional YMCA (Afterschool Child Care)

The YMCA proposes to carry out this national child care program in conjunction with Springfield Public Schools and serve low-income children in ten center city elementary schools. The project rated well for capacity, leveraging and targeting.

Rare Breed Transitional Housing

The Rare Breed Program will serve homeless youth between ages of 16 and 21. The Transitional Living Program provides shelter for up to 21 youth. Youth are provided up to 18 months of shelter and intensive case management focusing on education, developing work skills and life skills necessary to successfully transition to stable housing.

The Salvation Army Emergency Social Services Program

CDBG funds will be for emergency assistance to individuals and families who are in need of rental, utility or mortgage assistance. Each head of household may only apply for assistance for up to three months based on need with CDBG funding. Only Springfield, Missouri residents will be eligible for assistance.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 5 Action Plan Antipoverty Strategy response:

Springfield's Anti-Poverty Strategy consists of the following elements:

- ✓ Education
- ✓ Economic development
- ✓ Job training and placement
- ✓ Support to low income persons and households through CDBG grants

Education is accomplished largely through the R-12 School District programs such as vocational-technical training, and the Ozarks Technical Community College. Through these institutions, people have the opportunity for free or low-cost education in the technical trades. The students are also assisted with placement in meaningful employment. The Missouri Career Center is a City department that also serves as the state employment center by providing job training and creating employment opportunities for low-income persons.

The City has joined with the Career Center and several other organizations to create an "Employment Planning Group" that will focus on coordinating efforts to direct resources and programs to the training and employment of low income persons. The Section 3 plan in this document outlines how the City will help reduce the number of poverty level families in Springfield through the HUD programs.

The City of Springfield partners with the Springfield Area Chamber of Commerce, Greene County and City Utilities to attract and retain new investment and jobs for the community. Also, the City Small Business Development Loan Program and associated Business Improvement Loan Program direct resources to small business who commit to low and moderate income job creation. The Business Incentive Program focuses on low income business owners and potential business owners, providing business education and technical assistance (through the Urban Districts Alliance) in establishing a successful business. Economic Development is one of the City Council's highest priorities in their strategic plan. The City of Springfield in cooperation with other stakeholders in the community continually seeks out projects that will create jobs, stimulate private investment, and improve the quality of life for residents. Support to the many not-for-profit organizations which provide services to low and moderate income people is a key component of breaking the cycle of poverty. Many of these organizations seek and receive funding through CDBG to help serve persons in poverty.

The City has established an Impacting Poverty Commission. The following is the Commission Charge:

Poverty is a growing problem in our community. It's a problem that some of us don't really understand, and most of us don't know how pervasive poverty is in our community. Many citizens with resources are able to isolate themselves from the under-resourced and poverty in general. We must break the bubble.

Recent community reports recognize the significant negative impact poverty is having in our community. The Field Guide 2030 Community Strategic Plan includes "Minimizing Poverty" as one of four major cross-chapter themes. Poverty is listed as one of four "Red Flag Themes" in the 2013 Community Focus report. It's time for us to take action and move the needle to not just slow the growth of poverty, but to actually reduce poverty in our community.

The Impacting Poverty Commission, created by Community Partnership of the Ozarks, is charged with the following:

- Inventory the various support initiatives that currently operate within our community to support the under-resourced and determine whether there are any overlaps or gaps in service.
- Educate Commission members about poverty by learning from the service providers in the Impacting Poverty Collaborative.
- Identify the root causes of poverty in our community.
- Identify the symptoms of poverty and the negative impacts on our community.
- Research and identify best practices from other communities that are addressing poverty.
- Set a vision, measurable goals, and strategies for moving our community toward a measurable reduction in poverty via a two-generational (children and adults) "opportunity creation" approach to break the cycle of poverty focused on increased employment and access to well paying jobs, increased access to education, increased access to effective transportation, increased access to child care, increased access to quality foods, increased access to healthcare and healthy lifestyle options, and any other strategy the Commission deems effective. Develop a successful model that can be adopted by other communities.

- Based upon the inventory of current initiatives and best practices, the root causes and symptoms of poverty, and the vision, goals, and strategies developed, provide guidance to the various social service agencies that provide support to the under-resourced in our community.
- Recommend the role that each community sector (local government, businesses, state legislature, faith community, social service providers, schools, philanthropists, etc) should play in reducing poverty.
- Recommend legislative priorities (local, state, and/or federal) that should be pursued.
- Select specific "dashboard indicators" that will be used over time to determine what impact the adopted actions have on our community.
- Work to increase public awareness about (a) the current level of poverty in our community, (b) the potential long-term impacts if not addressed now, and (c) options for our community to address the problem(s) associated with poverty. The Commission must help citizens not currently living in poverty understand why they should care about poverty in our community.
- Issue a "call to action" and recommend how poverty should be addressed within our community.
- Recommend whether a more permanent organizational structure is needed to monitor and advise our community regarding poverty issues in the future.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 Action Plan Specific Objectives response:

Need for Supportive Housing

This section will discuss the extent of need for supportive housing for special needs populations. It will include discussion about need for the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addiction, and persons diagnosed with AIDS and related disease. The section will also assess the need for low-income families in public or assisted housing for home ownership, economic independence, and self sufficiency programs.

Programs in the 2014 Action Plan year that may address the needs of the special needs population are: Comprehensive Housing Assistance Program, Neighborhood Improvement Programs, minor repair programs, and homeless prevention.

Elderly/Frail Elderly

In a cooperative effort, the Southwest Missouri Office on Aging and the Council of Churches of the Ozarks conducted an opinion survey of persons in Greene County and in the City of Springfield in 2007 (No in-depth survey has been conducted since that time). The purpose of the study was to determine a variety of needs for persons 70 years of age and older. Also, the most recent survey was an attempt to define the number of frail elderly in Greene

County and the City of Springfield. Of the total number of surveys returned (425), about 25 percent (105) were obtained through phone calls. In the housing portion of the survey, the majority (82 percent) lived in a house and 72 percent had their house paid off. Public housing was used by only three percent of those surveyed. Question number 36 in the survey asked about the condition of each respondent's house. Two choices, major and minor repair were given. Of the 425 surveyed, five percent said their home was in need of major repair. In an attempt to determine numbers of elderly and frail elderly in need of supportive services and housing, a question was asked regarding the need for one or more services not now being provided. The survey listed 208 responses. Of those, nineteen percent listed some needed support and three percent listed 3 or more needed services, indicating they might fit a frail elderly definition. Applied to the total number of elderly in the city, these percentages yield 1,219 frail elderly and 7,718 elderly in need of some supportive housing.

Developmental Disabilities

The developmental disabilities system in Springfield consists of group homes managed by the Greater Ozarks Association for Retarded Citizens (ARC). The developmental disabilities center is in the process of moving developmental disabled persons away from the group home setting and into individual supportive living (ISL); in this setting, individuals rent their own apartments, and on occasion, buy their own home.

Mentally Ill

Because Burrell Center is the only provider of Supportive Independent Living services for adults, the mentally ill adults on the center's current waiting list are considered reflective of this housing need. One hundred percent of those waiting fall within the 0-30% of median income level designation qualifying them as "very low-income." The National Alliance on Mental Illness of Southwest Missouri (NAMI) is an organization dedicated to providing programs and services to those affected by mental illness. Hope Center provides support groups, education classes, referrals, a computer lab, resource area, lending library, and laundry facilities. There is a need for additional housing units for mentally ill persons in the community.

Physically Disabled

Approximately fifteen percent (15.3%) of Springfield's households had physically disabled persons according to the Socio-Economic and Housing Survey: 2004. This shows an increasing trend from the eleven point three percent (11.3%) of households in 1994 and is most likely a result of the aging population in Springfield. Survey results from 2004 indicated that an average of 1.15 persons with disabilities lives in these households. Their distribution in terms of housing condition varied little from the general population. Disabled households were more likely to live in standard units, and 87 percent felt that their home accommodates the needs of the disabled persons living there. According to an interview with representatives from the Southwest Center for Independent Living, in Springfield, one of the greatest needs is for more housing options for persons with disabilities. Persons with disabilities have limited choices in respect to housing type, size, number of bedrooms, and location within the city. Housing stock which is wheelchair accessible is often only available in rental or in group housing. There is also a need for education regarding home financing and ownership options for those with disabilities. Representatives are working to promote the construction of more universally designed units throughout the city and educate their clients on how they can move into these units and have more housing options as homeowner. Based on the data, Springfield can expect the need for housing that accommodates disabilities to continue to grow. The Department of Planning and Development is working to encourage construction of more universal design units with cooperation from Habitat for Humanity, private developers, and through the LIHTC program.

Disabled Veterans

According to the Association for Disabled American Veterans, one of the greatest needs is for mental health and substance abuse services. They are currently meeting the needs of housing for homeless veterans, and also have a free ride program which services veterans, providing them with transportation around town.

Alcohol or Other Drug Addiction

For the supportive housing needs for alcohol or other drug addictions most of the facilities depend on some sort of government funding. The number of persons in the facilities depends on available funding and not on the capacity of the facility. Most of these facilities are long-term, allowing patients to stay from a few weeks to over a year.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 5 Action Plan HOPWA response:

HIV/AIDS

Springfield does not receive HOPWA funding. Persons with HIV/AIDS are being supported through the AID's Project of the Ozarks program for Southwest Missouri.

Specific HOPWA Objectives

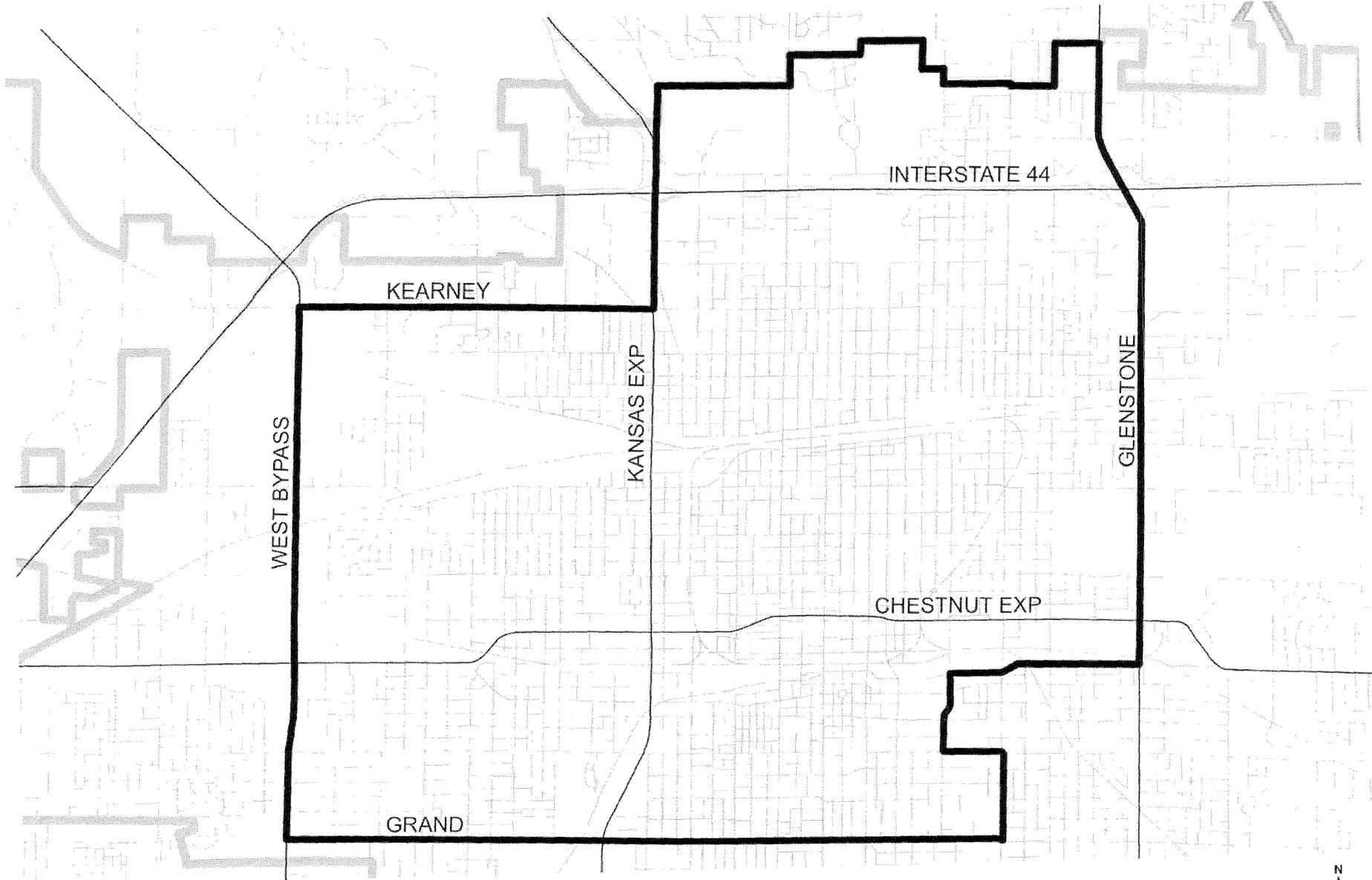
Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 5 Specific HOPWA Objectives response:

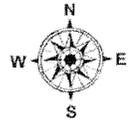
Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Loan Program Boundary

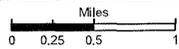
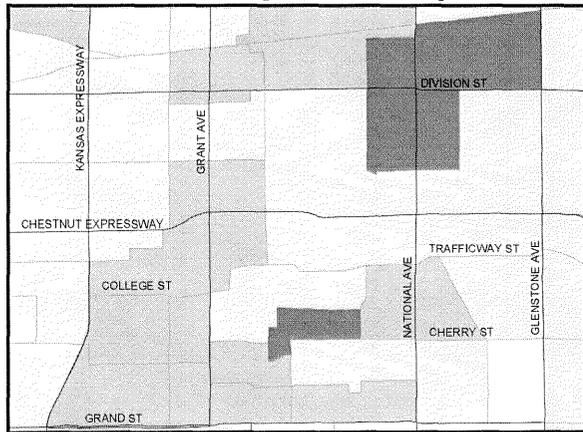


 Loan Boundary
 Springfield City Limits

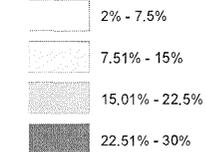


Minority Persons by Census 2010 Block Group

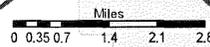
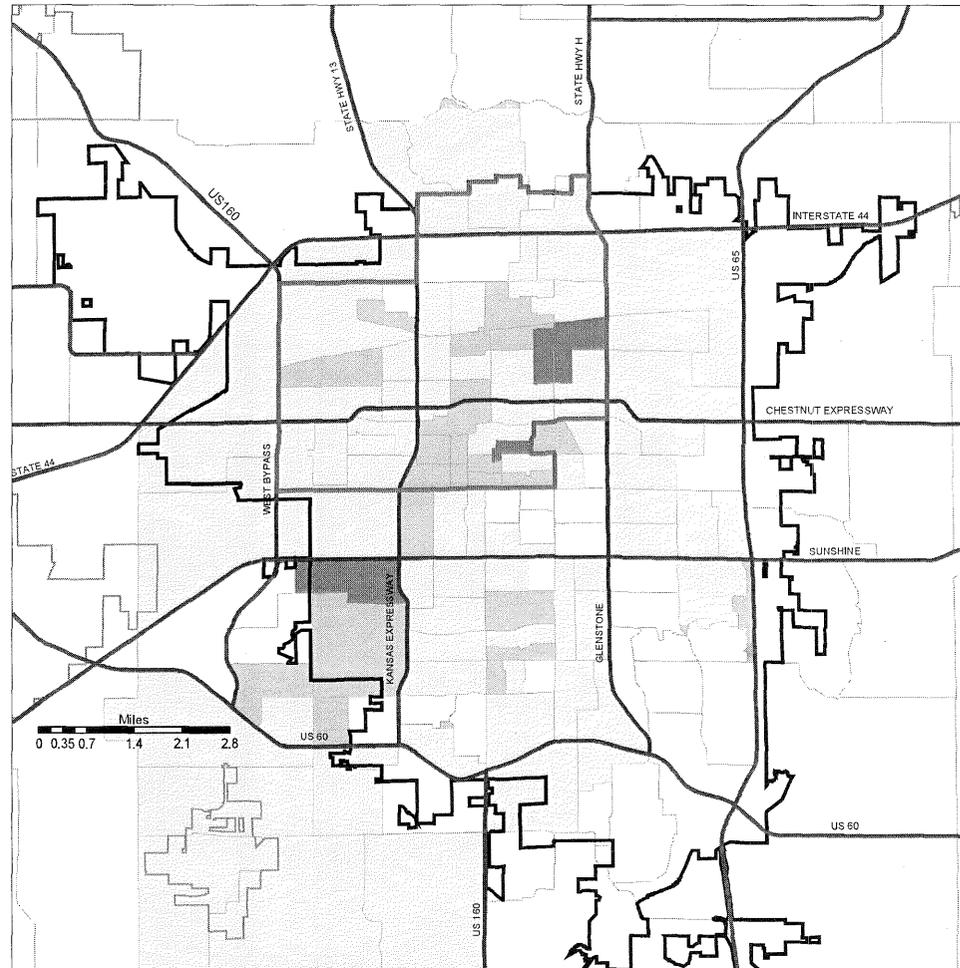
Downtown Springfield Inset Map



Percent of Minority Population



Source: U.S. Census Bureau



U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources	
CDBG Administration	21A General Program Administration	CDBG	\$ 245,333.00
		ESG	\$ -
Planning & Administration	570.206	HOME	\$ -
		HOPWA	\$ -
The funding covers necessary staff and support costs of managing the program.	0 N/A	TOTAL 14 GRANT	<u>\$ 245,333.00</u>

IDIS Set up

Grantee Activity #: TBD	Start Date: 7/1/2014
Help Prevent Homelessness? NO	Completion Date: 6/30/2015
Help The Homeless? NO	
Help Those With HIV/AIDS? NO	Objective: N/A
Primarily Help Persons with Disabilities? NO	Outcome: N/A
Generate Program Income? NO	Non-Profit: N/A
Environmental Assessment Code: A Exempt	Faith Based: N/A
Will another entity or CHDO have access to the activity? NO	Institute of Education: N/A
	1 for 1 Replacement: N/A
Strategy, CDFI, or Local Target Area: N/A	Displacement: N/A
Specify Area Identifier: N/A	Float Funded: N/A
	Colonia: N/A
National Objective: N/A	Historic Preservation: N/A
Sub recipient: Local Government	Special Assessment: N/A
Locations: N/A	Revolving Fund: N/A
	Favored Activity: N/A
	Brownfield Activity: N/A
	Presidential Disaster: N/A

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources	
Planning & Neighborhood Conservation	20 Planning	CDBG	\$ 179,732.00
		ESG	\$ -
Planning & Administration	570.205	HOME	\$ -
		HOPWA	\$ -
Planning & research activities related to neighborhoods, updating the Comprehensive Plan, affordable housing & Center City. It is in support of implementing the Consolidated Plan.	0 N/A	TOTAL 14 GRANT	<u>\$ 179,732.00</u>

IDIS Set up

Grantee Activity #: TBD	Start Date: 7/1/2014	
Help Prevent Homelessness? NO	Completion Date: 6/30/2015	
Help The Homeless? NO		
Help Those With HIV/AIDS? NO	Objective: N/A	
Primarily Help Persons with Disabilities? NO	Outcome: N/A	
Generate Program Income? NO	Non-Profit: N/A	
Environmental Assessment Code: A Exempt	Faith Based: N/A	
Will another entity or CHDO have access to the activity? NO	Institute of Education: N/A	
	1 for 1 Replacement: N/A	
Strategy, CDFI, or Local Target Area: N/A	Displacement: N/A	
Specify Area Identifier: N/A	Float Funded: N/A	
	Colonia: N/A	
National Objective: N/A	Historic Preservation: N/A	
Sub recipient: Local Government	Special Assessment: N/A	
Locations: N/A	Revolving Fund: N/A	
	Favored Activity: N/A	
	Brownfield Activity: N/A	
	Presidential Disaster: N/A	

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources	
Comprehensive Housing Assistance	14A Rehab; Single-Unit Residential	CDBG	\$ 559,459.11
Housing	570.202	ESG	\$ -
		HOME	\$ -
		HOPWA	\$ -
This is the homeowner rehabilitation component of the Comprehensive Housing Assistance Program. Homeowner education, safety & health, and energy efficiency are essential elements of this activity. This may involve acquisition, disposition, property maintenance for workout, & foreclosure situations to protect the public investment involved, all in accordance with locally adopted rules and regulations.	3 Housing Units	TOTAL 14 GRANT	<u>\$ 559,459.11</u>
		Grant carry over/RL	\$ 90,603.89
		Program Income	\$ 6,790.00
		TOTAL PROJECT	<u>\$ 656,853.00</u>

IDIS Set up

Grantee Activity #: TBD	Start Date:	7/1/2014
Help Prevent Homelessness? NO	Completion Date:	6/30/2015
Help The Homeless? NO	Objective:	1
Help Those With HIV/AIDS? NO	Outcome:	3
Primarily Help Persons with Disabilities? NO	Non-Profit:	N/A
Generate Program Income? YES	Faith Based:	N/A
Environmental Assessment Code: U Underway	Institute of Education:	N/A
Will another entity or CHDO have access to the activity? NO	1 for 1 Replacement:	NO
Strategy, CDFI, or Local Target Area: N/A	Displacement:	NO
Specify Area Identifier: N/A	Float Funded:	NO
	Colonia:	NO
National Objective: 570.208(a) (3) - Low / Mod Housing	Historic Preservation:	NO
Sub recipient: Local Government	Special Assessment:	NO
Locations: CT & BG's	Revolving Fund:	YES
	Favored Activity:	NO
	Brownfield Activity:	NO
	Presidential Disaster:	NO
CENSUS TRACTS	COUNTY	BG
000100, 000200, 000500, 000600, 000700, 000800, 001700, 005500, 001800, 001900, 003200, 003100, 003300, 005600, 003600, 004400	29077	0

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
Small Business Development Loan Program	18A ED Direct Financial Assistance to for Profits	CDBG \$ - ESG \$ -
Economic Development	570.203(b)	HOME \$ - HOPWA \$ -
Low interest loans are provided to rehabilitate commercial property in established Center City locations as slum/blight activities and/or assistance for acquisition, demolition, rehabilitation and other uses to create jobs in a larger low/mod area and principally for the benefit of low/mod persons. Funds may be spent for acquisition, disposition, property maintenance in workout and foreclosure situations to protect the public investment. \$270,000.00 of Revolving Loan income will retire bond debt service on the loan program recapitalization. Funds will also be used for programs that provide job counseling/documentation, and Section 3 and minority recruitment. Additionally, this program offers loans for working capital, equipment, inventory, etc.	15 Jobs or 10 Businesses	TOTAL 14 GRANT \$ - Grant carry over/RL \$ 2,110,000.00 TOTAL PROJECT \$ 2,110,000.00

Approximately \$2,000,000.00+ will be available from Revolving Loan income for projects.

IDIS Set up

Grantee Activity #: TBD	Start Date: 7/1/2014
Help Prevent Homelessness? NO	Completion Date: 6/30/2015
Help The Homeless? NO	
Help Those With HIV/AIDS? NO	Objective: 3
Primarily Help Persons with Disabilities? NO	Outcome: 3
Generate Program Income? NO	Non-Profit: N/A
Environmental Assessment Code: U Underway	Faith Based: N/A
Will another entity or CHDO have access to the activity? NO	Institute of Education: N/A
	1 for 1 Replacement: NO
Strategy, CDFI, or Local Target Area: N/A	Displacement NO
Specify Area Identifier: N/A	Float Funded: NO
	Colonia: NO
National Objective 570.208(a) (4) Low / Mod Jobs	Historic Preservation: NO
National Objective 570.208(b) (1) Slum Blight Area	Special Assessment: NO
National Objective 570.208(b) (2) Slum Blight Spot	Revolving Fund: YES
Sub recipient: Local Government	Favored Activity: NO
Locations: CT & BG's	Brownfield Activity: NO
	Presidential Disaster: NO

CENSUS TRACTS
 000100, 000200, 000500, 000600, 000700, 000800,
 001700, 001800, 001900, 003300, 005500, 003100, 003600
 004400, 003200, 005600

COUNTY
 29077

BG
 0

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources	
Central Intake Office	05 Public Services (General)	CDBG	\$ 74,468.89
		ESG	\$ -
Public Services	570.201(e)	HOME	\$ -
		HOPWA	\$ -
Community Partnership of the Ozarks will provide a central intake office for homeless services. This service has been identified for several years as a need in the community and has risen to the top of homeless priorities by a local Homeless Task Force. This service will allow a homeless or near homeless person to access services through a central point of contact who will coordinate with all other service providers in the community.	1,200 People	TOTAL 14 GRANT	<u>\$ 74,468.89</u>

IDIS Set up

Grantee Activity #: TBD	Start Date: 7/1/2014
Help Prevent Homelessness? YES	Completion Date: 6/30/2015
Help The Homeless? YES	
Help Those With HIV/AIDS? NO	Objective: 1
Primarily Help Persons with Disabilities? NO	Outcome: 1
Generate Program Income? NO	Non-Profit: YES
Environmental Assessment Code: A Exempt	Faith Based: NO
Will another entity or CHDO have access to the activity? NO	Institute of Education: NO
	1 for 1 Replacement: NO
	Displacement: NO
	Float Funded: NO
	Colonia: NO
Strategy, CDFI, or Local Target Area: N/A	Historic Preservation: NO
Specify Area Identifier: N/A	Special Assessment: NO
National Objective: 570.208(a)(2) - Low / Mod Clientele	Revolving Fund: NO
Sub recipient: Sub recipient Private 570.500 (c)	Favored Activity: NO
Locations: Citywide	Brownfield Activity: NO
	Presidential Disaster: NO

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources	
Community Educational Enrichment Project	05L Child Care Services	CDBG	\$ 19,200.00
		ESG	\$ -
Public Services	570.201(e)	HOME	\$ -
		HOPWA	\$ -
The Boys & Girls Clubs partners with McGregor & Campbell Elementary schools to provide after-school programs, a summer recreation program, and a family/ community support program for children in these school neighborhoods.	195 People	TOTAL 14 GRANT	<u>\$ 19,200.00</u>

IDIS Set up

Grantee Activity #: TBD	Start Date: 7/1/2014	
Help Prevent Homelessness? NO	Completion Date: 6/30/2015	
Help The Homeless? NO		
Help Those With HIV/AIDS? NO	Objective: 1	
Primarily Help Persons with Disabilities? NO	Outcome: 1	
Generate Program Income? NO	Non-Profit: YES	
Environmental Assessment Code: A Exempt	Faith Based: NO	
Will another entity or CHDO have access to the activity? NO	Institute of Education: NO	
	1 for 1 Replacement: NO	
Strategy, CDFI, or Local Target Area: N/A	Displacement: NO	
Specify Area Identifier: N/A	Float Funded: NO	
	Colonia: NO	
National Objective: 570.208(a) (2) - Low / Mod Clientele	Historic Preservation: NO	
Sub recipient: Sub recipient Private 570.500(c)	Special Assessment: NO	
Locations: CT & BG's	Revolving Fund: NO	
	Favored Activity: NO	
	Brownfield Activity: NO	
	Presidential Disaster: NO	
CENSUS TRACTS	COUNTY	BG
000100 & 000500	29077	0

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources	
The Salvation Army Emergency Social Services Program	05Q Subsistence Payments	CDBG	\$ 19,200.00
		ESG	\$ -
Public Services	570.201(e)	HOME	\$ -
		HOPWA	\$ -
The Salvation Army Emergency Social Services Program provides the following services: monthly rent, mortgage payment, or utility payment for up to three months.	40 People	TOTAL 14 GRANT	<u>\$ 19,200.00</u>

IDIS Set up

Grantee Activity #: TBD	Start Date: 7/1/2014
Help Prevent Homelessness? YES	Completion Date: 6/30/2015
Help The Homeless? YES	
Help Those With HIV/AIDS? NO	Objective: 1
Primarily Help Persons with Disabilities? NO	Outcome: 1
Generate Program Income? NO	Non-Profit: YES
Environmental Assessment Code: A Exempt	Faith Based: YES
Will another entity or CHDO have access to the activity? NO	Institute of Education: NO
	1 for 1 Replacement: NO
Strategy, CDFI, or Local Target Area: N/A	Displacement: NO
Specify Area Identifier: N/A	Float Funded: NO
	Colonia: NO
National Objection: 570.208(a)(2) - Low / Mod Clientele	Historic Preservation: NO
Sub recipient: Sub recipient Private 570.500(c)	Special Assessment: NO
Locations: Citywide	Revolving Fund: NO
	Favored Activity: NO
	Brownfield Activity: NO
	Presidential Disaster: NO

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources	
The Weekend Backpack Program	05L Child Care Services	CDBG	\$ 19,200.00
		ESG	\$ -
Public Services	570.201(e)	HOME	\$ -
		HOPWA	\$ -
This is an after school nutritional program for children in low-income families where nutritional food items are supplied in children's backpack to take home for the weekend.	162 People	TOTAL 14 GRANT	<u>\$ 19,200.00</u>

IDIS Set up

Grantee Activity #: TBD	Start Date: 7/1/2014
Help Prevent Homelessness? NO	Completion Date: 6/30/2015
Help The Homeless? NO	
Help Those With HIV/AIDS? NO	Objective: 1
Primarily Help Persons with Disabilities? NO	Outcome: 1
Generate Program Income? NO	Non-Profit: YES
Environmental Assessment Code: A Exempt	Faith Based: NO
Will another entity or CHDO have access to the activity? NO	Institute of Education: NO
	1 for 1 Replacement: NO
Strategy, CDFI, or Local Target Area: N/A	Displacement: NO
Specify Area Identifier: N/A	Float Funded: NO
	Colonia: NO
National Objective: 570.208(a) (2) - Low / Mod Clientele	Historic Preservation: NO
Sub recipient: Sub recipient Private 570.500(c)	Special Assessment: NO
Locations: CT & BG's	Revolving Fund: NO
	Favored Activity: NO
	Brownfield Activity: NO
	Presidential Disaster: NO
CENSUS TRACTS 000500, 000600, 003100	COUNTY 29077
	BG 0

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources	
Forensic Interviewer	05N Abused and Neglected Children	CDBG	\$ 19,200.00
		ESG	\$ -
Public Services	570.201(e)	HOME	\$ -
		HOPWA	\$ -
The CDBG funds will apply toward the salary of one forensic interviewer. The forensic interviewer is the most critical element used in child abuse investigative cases.	270 People	TOTAL 14 GRANT	<u>\$ 19,200.00</u>

IDIS Set up

Grantee Activity #: TBD	Start Date: 7/1/2014
Help Prevent Homelessness? NO	Completion Date: 6/30/2015
Help The Homeless? NO	
Help Those With HIV/AIDS? NO	Objective: 1
Primarily Help Persons with Disabilities? NO	Outcome: 1
Generate Program Income? NO	Non-Profit: YES
Environmental Assessment Code: A Exempt	Faith Based: NO
Will another entity or CHDO have access to the activity? NO	Institute of Education: NO
	1 for 1 Replacement: NO
Strategy, CDFI, or Local Target Area: N/A	Displacement: NO
Specify Area Identifier: N/A	Float Funded: NO
	Colonia: NO
National Objective: 570.208(a) (2) - Low / Mod Clientele	Historic Preservation: NO
Sub recipient: Sub recipient Private 570.500(c)	Special Assessment: NO
Locations: Citywide	Revolving Fund: NO
	Favored Activity: NO
	Brownfield Activity: NO
	Presidential Disaster: NO

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
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OACAC Energy Conservation	14A Rehab; Single-Unit Residential	CDBG	\$ 19,200.00
Housing	570.202	ESG	\$ -
		HOME	\$ -
		HOPWA	\$ -
CDBG is the principal funding source for homeowner rehab & minor improvements with a variety of other funding sources for minor improvements for low/mod homeowner activities.	15 Housing Units	TOTAL 14 GRANT	<u>\$ 19,200.00</u>

Energy conservation and weatherization improvements for low and moderate income homeowners.

IDIS Set up

Grantee Activity #: TBD	Start Date: 7/1/2014
Help Prevent Homelessness? NO	Completion Date: 6/30/2015
Help The Homeless? NO	Objective: 2
Help Those With HIV/AIDS? NO	Outcome: 3
Primarily Help Persons with Disabilities? NO	Non-Profit: YES
Generate Program Income? NO	Faith Based: NO
Environmental Assessment Code: U Underway	Institute of Education: NO
Will another entity or CHDO have access to the activity? NO	1 for 1 Replacement: NO
Strategy, CDFI, or Local Target Area: N/A	Displacement: NO
Specify Area Identifier: N/A	Float Funded: NO
National Objective: 570.208(a)(3) - Low / Mod Housing	Colonia: NO
Sub recipient: Sub recipient Private 570.500(c)	Historic Preservation: NO
Locations: CT & BG's	Special Assessment: NO
	Revolving Fund: NO
	Favored Activity: NO
	Brownfield Activity: NO
	Presidential Disaster: NO

CENSUS TRACTS
000100, 000200, 000500, 000600, 000700,
000800, 001700, 001800, 001900, 003100,
003200, 003300, 003600, 004400, 005500, 005600

COUNTY
29077

BG
0

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments / Units	Funding Sources	
Isabel's House Client Long-Term Sustainability Project	05L Child Care Services	CDBG	\$ 19,200.00
Public Services	570.201(e)	ESG	\$ -
		HOME	\$ -
		HOPWA	\$ -
The CDBG funds will be used for the salary of one Family Advocate. This position will help to create family and household stability specifically for the families that have discharged their children and/or used the emergency child care more than three times in a fiscal year.	200 People	TOTAL 14 GRANT	<u>\$ 19,200.00</u>

Grantee Activity #: TBD	Start Date: 7/1/2014
Help Prevent Homelessness? NO	Completion Date: 6/30/2015
Help The Homeless? NO	
Help Those With HIV/AIDS? NO	Objective: 1
Primarily Help Persons with Disabilities? NO	Outcome: 1
Generate Program Income? NO	Non-Profit: YES
Environmental Assessment Code: A Exempt	Faith Based: NO
Will another entity or CHDO have access to the activity? NO	Institute of Education: NO
	1 for 1 Replacement: NO
	Displacement: NO
Strategy, CDFI, or Local Target Area: N/A	Float Funded: NO
Specify Area Identifier: N/A	Colonia: NO
National Objective: 570.208(a)(2) - Low / Mod Clientele	Historic Preservation: NO
Sub recipient: Sub recipient Private 570.500(c)	Special Assessment: NO
Locations: Citywide	Revolving Fund: NO
	Favored Activity: NO
	Brownfield Activity: NO
	Presidential Disaster: NO

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources	Funding Sources
Connections Handyman Service	14A Rehab; Single-Unit Residential	CDBG	\$ 19,200.00
		ESG	\$ -
Housing	570.202	HOME	\$ -
		HOPWA	\$ -
CDBG is the principal funding source for homeowner rehab & minor improvements with a variety of other funding sources for minor improvements for low/mod homeowner activities.	12 Housing Units	TOTAL 14 GRANT	\$ 19,200.00

The grantee provides repairs for the elderly & disabled.

IDIS Set up

Grantee Activity #: TBD	Start Date: 7/1/2014
Help Prevent Homelessness? NO	Completion Date: 6/30/2015
Help The Homeless? NO	
Help Those With HIV/AIDS? NO	Objective: 2
Primarily Help Persons with Disabilities? YES	Outcome: 1
Generate Program Income? NO	Non-Profit: YES
Environmental Assessment Code: U Underway	Faith Based: YES
Will another entity or CHDO have access to the activity? NO	Institute of Education: NO
	1 for 1 Replacement: NO
Strategy, CDFI, or Local Target Area: N/A	Displacement: NO
Specify Area Identifier: N/A	Float Funded: NO
	Colonia: NO
National Objective: 570.208(a)(3) - Low / Mod Housing	Historic Preservation: NO
Sub recipient Sub recipient Private 570.500 (c)	Special Assessment: NO
Locations: CT & BG's	Revolving Fund: NO
	Favored Activity: NO
	Brownfield Activity: NO
	Presidential Disaster: NO

CENSUS TRACTS

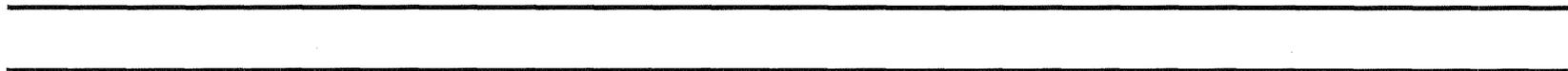
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 004400, 003200, 005600

COUNTY
 29077

BG
 0

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments / Units	Funding Sources	
The Kitchen Rare Breed Transitional Housing	05D Youth Services	CDBG	\$ 19,200.00
Public Services	570.201(e)	ESG	\$ -
		HOME	\$ -
		HOPWA	\$ -
The Transitional Living Program provides shelter for youth between the ages of 16 and 21. They are provided up to 18 months of shelter and intensive case management focusing on education, developing work skills, and life skills necessary to successfully transition to stable housing.	17 People	TOTAL 14 GRANT	<u>\$ 19,200.00</u>



Grantee Activity #: TBD	Start Date: 7/1/2014
Help Prevent Homelessness? YES	Completion Date: 6/30/2015
Help The Homeless? YES	
Help Those With HIV/AIDS? NO	Objective: 1
Primarily Help Persons with Disabilities? NO	Outcome: 1
Generate Program Income? NO	Non-Profit: YES
Environmental Assessment Code: A Exempt	Faith Based: NO
Will another entity or CHDO have access to the activity? NO	Institute of Education: NO
	1 for 1 Replacement: NO
Strategy, CDFI, or Local Target Area: N/A	Displacement: NO
Specify Area Identifier: N/A	Float Funded: NO
	Colonia: NO
National Objective: 570.208(a) (2) - Low / Mod Clientele	Historic Preservation: NO
Sub recipient: Sub recipient Private 570.500(c)	Special Assessment: NO
Locations: Citywide	Revolving Fund: NO
	Favored Activity: NO
	Brownfield Activity: NO
	Presidential Disaster: NO

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources	
Ozarks Regional YMCA Prime Time	05L Child Care Services	CDBG	\$ 19,200.00
		ESG	\$ -
Public Services	570.201(e)	HOME	\$ -
		HOPWA	\$ -
This is an after school latchkey program for lower-income households in the CDBG target area schools. It is a national program carried out in conjunction with Springfield Public Schools.	100 People	TOTAL 14 GRANT	<u>\$ 19,200.00</u>

IDIS Set up

Grantee Activity #: TBD	Start Date: 7/1/2014
Help Prevent Homelessness? NO	Completion Date: 6/30/2015
Help The Homeless? NO	
Help Those With HIV/AIDS? NO	Objective: 1
Primarily Help Persons with Disabilities? NO	Outcome: 1
Generate Program Income? NO	Non-Profit: YES
Environmental Assessment Code: A Exempt	Faith Based: NO
Will another entity or CHDO have access to the activity? NO	Institute of Education: NO
	1 for 1 Replacement: NO
Strategy, CDFI, or Local Target Area: N/A	Displacement: NO
Specify Area Identifier: N/A	Float Funded: NO
	Colonia: NO
National Objective: 570.208(a) (2) - Low / Mod Clientele	Historic Preservation: NO
Sub recipient: Sub recipient Private 570.500(c)	Special Assessment: NO
Locations: CT & BG's	Revolving Fund: NO
	Favored Activity: NO
	Brownfield Activity: NO
	Presidential Disaster: NO

CENSUS TRACTS
 000100, 000200, 000500, 000600, 000700, 000800,
 001800, 003600, 005500

COUNTY
 29077

BG
 0

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources	
Neighborhood Revitalization Initiative - Habitat for Humanity	05 Public Services (General)	CDBG	\$ 19,200.00
		ESG	\$ -
Public Services	570.201(e)	HOME	\$ -
		HOPWA	\$ -
This program paints houses, removes debris, landscapes, completes minor repairs, and more extensive projects.	60 People	TOTAL 14 GRANT	<u>\$ 19,200.00</u>

IDIS Set up

Grantee Activity #: TBD	Start Date: 7/1/2014
Help Prevent Homelessness? NO	Completion Date: 6/30/2015
Help The Homeless? NO	
Help Those With HIV/AIDS? NO	Objective: 2
Primarily Help Persons with Disabilities? NO	Outcome: 3
Generate Program Income? NO	Non-Profit: YES
Environmental Assessment Code: Exempt	Faith Based: NO
Will another entity or CHDO have access to the activity? NO	Institute of Education: NO
	1 for 1 Replacement: NO
Strategy, CDFI, or Local Target Area: N/A	Displacement: NO
Specify Area Identifier: N/A	Float Funded: NO
	Colonia: NO
National Objective: 570.208(a) (2) - Low / Mod Clientele	Historic Preservation: NO
Sub recipient: Sub recipient Private 570.500(c)	Special Assessment: NO
Locations: Citywide	Revolving Fund: NO
	Favored Activity: NO
	Brownfield Activity: NO
	Presidential Disaster: NO

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources	
HOME Administration	21H HOME Admin/Planning Costs	CDBG	\$ -
	of PJ	ESG	\$ -
Administration	92.207	HOME	\$ 74,377.00
		HOPWA	\$ -
Adequate funding to effectively administer activities and provide for community & neighborhood planning is essential. Administration & planning costs must be reasonable in relation to activities being carried out. Administration costs have traditionally been about half of the national average.	0 N/A	TOTAL 14 GRANT	<u>\$ 74,377.00</u>
General administrative expenses in carrying out the HOME Investment Partnerships Program.		Plus 10% of Home Program Income	

IDIS Set up

Grantee Activity #: TBD	Start Date: 7/1/2014
Help Prevent Homelessness? NO	Completion Date: 6/30/2015
Help The Homeless? NO	
Help Those With HIV/AIDS? NO	
Primarily Help Persons with Disabilities? NO	
Generate Program Income? NO	
National Objective: N/A	
Sub recipient: Local Government	
Locations: N/A	

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources	
HOME CHDO Operating Expenses	211 HOME CHDO operating expenses	CDBG	\$ -
		ESG	\$ -
CHDO Operating Expenses	92.208	HOME	\$ 37,188.00
		HOPWA	\$ -
Operational expenses limited to 5% to assist CHDO with capacity building to develop HOME projects and activities.	0 N/A	TOTAL 14 GRANT	<u>\$ 37,188.00</u>

IDIS Set up

Grantee Activity #: TBD	Start Date: 7/1/2014
Help Prevent Homelessness? NO	Completion Date: 6/30/2015
Help The Homeless? NO	
Help Those With HIV/AIDS? NO	
Primarily Help Persons with Disabilities? NO	
Generate Program Income? NO	
National Objective: N/A	
Sub recipient: CHDO	
Locations: N/A	

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources	
HOME CHDO Set Aside	12 Construction of Housing	CDBG	\$ -
Housing	92.3	ESG	\$ -
		HOME	\$ 111,567.00
		HOPWA	\$ -
This is for new construction and/or rehabilitation of affordable housing units by a CHDO organization. A minimum of 15% is set-aside for the CHDO activities.	2 Housing Units (Rental)	TOTAL 14 GRANT	<u>\$ 111,567.00</u>

IDIS Set up

Grantee Activity #: TBD
 Help Prevent Homelessness? NO
 Help The Homeless? NO
 Help Those With HIV/AIDS? NO
 Primarily Help Persons with Disabilities? NO
 Generate Program Income? YES

Start Date: 7/1/2014
 Completion Date: 6/30/2015

National Objective: N/A
 Sub recipient: CHDO
 Locations: CT & BG's

CENSUS TRACTS
 000100, 000200, 000500, 000600,
 000700, 000800, 001700, 001800, 001900, 003100,
 003200, 003300, 003600, 004400, 005500, 005600

COUNTY
 29077

BG
 0

U.S. Department of Housing Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project Title / Priority / Objective & Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources	
HOME Rental Housing Production	12 Construction of Housing	CDBG	\$ -
		ESG	\$ -
Housing	92.205	HOME	\$ 520,645.00
		HOPWA	\$ -
Principally for rehabilitation and new construction of investor owned housing for lower-income occupancy with affordability assured through rent controls, deferred payments, and term provisions.	16 Housing Units	TOTAL 14 GRANT	<u>\$ 520,645.00</u>
		HOME Program Income	\$ 975,000.00
		TOTAL Project	<u><u>\$ 1,495,645.00</u></u>

IDIS Set up

Grantee Activity #: TBD
 Help Prevent Homelessness? NO
 Help The Homeless? NO
 Help Those With HIV/AIDS? NO
 Primarily Help Persons with Disabilities? NO
 Generate Program Income? YES

Start Date: 7/1/2014
 Completion Date: 6/30/2015

National Objective N/A
 Sub recipient: Local Government
 Locations: CT & BG's

CENSUS TRACTS
 000100, 000200, 000500, 000600, 000700, 000800,
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COUNTY
 29077

BG
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