

September sales tax revenue up 1% compared to budget

The City of Springfield's September 1% general sales tax check from the Missouri Department of Revenue is up 1% compared to what was budgeted. The check reflects sales processed by the state in August from transactions made primarily in July.

SEPT

ACTUAL SEPTEMBER '16: \$4,630,225

BUDGET SEPTEMBER '16: \$4,602,405

1%

SEPT

ACTUAL SEPTEMBER '16: \$4,630,225

ACTUAL SEPTEMBER '15: \$3,896,220

19%

YTD

ACTUAL SEPTEMBER '16: \$11,626,113

BUDGET SEPTEMBER '16: \$10,995,198

6%

YTD

ACTUAL SEPTEMBER '16: \$11,626,113

ACTUAL SEPTEMBER '15: \$10,808,557

8%

The City heavily relies on sales tax revenues as its main source of revenue to fund vital services, such as police and fire operations. In Springfield, approximately 60% of revenue in the General Fund comes from sales tax and use tax.

